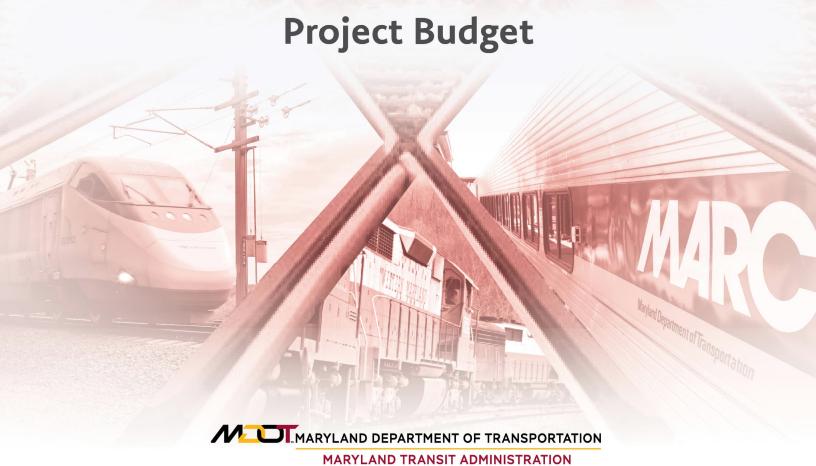


Penn-Camden Connector

DOT MPDG Mega Grant Application
FY 2025-26





Project Budget

MTA initially invested approximately \$875,000 in developing the background planning and analysis associated with the Penn-Camden Connector (PCC). The PCC was then awarded \$8.8 million under the CRISI grant program to bring the PCC to 30 percent design and to complete initial NEPA documentation. To date, MTA has spent or committed approximately \$14,500,000 for the advancement of the PCC to 30 percent design. To continue advancing to 100 percent design and complete construction through this Mega-funded Project, MTA requests \$198 million from the Mega grant program to be put toward a total Project budget of \$330 million. To complement the Mega grant funding, MTA has identified an additional \$66 million in other federal formula funds (such as FTA federal formula funds) and has committed \$66 million in state matching funds to bring the PCC to 100 percent design and to complete full construction. The \$66 million in state funds is shown in the signed letter of commitment from the Secretary of the Maryland Department of Transportation (MDOT) and will be sourced from the Highway Trust Fund, described in the *Project Requirements* attachment. The table below outlines the sources of funding for the Project.

Funding Source	Engineering	Right of Way	Construction	Total Funding
Mega Funds	\$57.6 million	\$15 million	\$125.4 million	\$198,000,000 (60%)
Other Federal Funds	\$19.2 million	\$5 million	\$41.8 million	\$66,000,000 (20%)
Non-Federal Funds	\$19.2 million	\$5 million	\$41.8 million	\$66,000,000 (20%)
Total	\$96 million	\$25 million	\$ 209 million	\$330,000,000 (100%)

The Project area is located within the City of Baltimore and includes six census tracts. Census Tracts 245102503.03 and 245102006.00 cover the majority of the Project area, and Census Tract 245102008.00 includes a small portion of the Project area at its southern tip. The table below shows the budget broken down among these six tracts.

Census Tract	Project Cost per Census Tract	Historically Disadvantaged Community	Area of Persistent Poverty
245102006.00	\$71M	Yes	-
245102008.00	\$24M	-	Yes
245102101.00	\$39M	-	-
245102102.00	\$39M	Yes	Yes
245102502.06	\$40M	-	-
245102503.03	\$117M	Yes	Yes
Total	\$ 330M		



The Project cost estimates are derived from previously completed design work at the five percent level or higher. The Project budget includes the following rates for contingency, escalation, construction, management, and design:

- Contingency (30 percent)
- Escalation (3.75 percent)
- Construction Management (15 percent)
- Design (10 percent)