

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

April 26, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to add a project to the FY 2021-2024 Calvert-St. Mary's Metropolitan Planning Organization (C-SMMPO) Transportation Improvement Program (TIP), on behalf of the State Highway Administration (SHA).

This amendment reflects the addition of federal and state funding for the MD 5 Hilton Run Bridge Replacement (TIP ID #S-2022-09) and has been assigned MDOT Control #22-116.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)	
MD 5 Hilton Run Bridge Replacement	S-2022-09	S-2022-09	STBG	\$1,899	

C-SMMPO approved the amendment to its TIP at its council meeting on April 22, 2024, and the approval and supporting documentation are attached.

7201 Corporate Center Drive, Hanover, Maryland 21076 | 410.865.1000 | Maryland Relay TTY 410.859.7227 | mdot.maryland.gov

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek Regional Planner Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT Mr. Dan Sommerville, Regional Planner, Federal Transit Administration (FTA)

### RESOLUTION BY THE CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION COUNCIL FOR THE PURPOSE OF AMENDING THE FY 2021-FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Calvert - St. Mary's Metropolitan Planning Organization ("C-SMMPO") was established to conduct regional transportation planning for the C-SMMPO area in accordance with Federal requirements;

WHEREAS, the Calvert - St. Mary's Metropolitan Planning Organization Council is the governing body for the C-SMMPO;

**WHEREAS**, the Maryland Department of Transportation and the C-SMMPO prepared the FY 2021 - FY 2024 Transportation Improvement Program ("TIP");

WHEREAS, following due publication of notice that was consistent with the requirements of the MPO's adopted Bylaws and Public Participation Process, a 15-day public comment period extending from May 20, 2020 through June 5, 2020 was instituted prior to the public meeting and, following an opportunity to be heard at a public meeting of the C-SMMPO Council on June 10, 2020, the Council adopted the FY 2021-FY 2024 TIP; on behalf of the Maryland State Highway Administration

where the Maryland Department of Transportation-Maryland Transit Administration ("MDOT-MTA") has requested an Amendment to the C-SMMPO FY 2021-2024 Transportation Improvement Program (TIP) that reflects changes to the federal and state funding for MD 5 Hilton Run Bridge Replacement (C-SMMPO S-2022-09);

WHEREAS, following due publication of notice that was consistent with the requirements of the MPO's adopted Bylaws and Public Participation Process, a 15-day public comment period extending from April 5, through April 20 was instituted prior to the public meeting and, following an opportunity to be heard at a public meeting of the C-SMMPO Council on April 22, 2024, the Council found that it is in the best interest of the C-SMMPO to adopt the requested amendment to the FY 2021-FY 2024 TIP.

**NOW THEREFORE, BE IT RESOLVED** that the Council does hereby adopt the amendment to the FY 2021-FY 2024 TIP as presented and attached hereto as Exhibit A and incorporated herein by reference, to replace numbered page 26, reflecting the capital budget for STIP# s-2018-14 within the FY 2021-FY 2024 TIP adopted June 10, 2020.

**BE IT FURTHER RESOLVED** that the foregoing recitals are adopted as if fully rewritten herein.

**PASSED AND DULY ADOPTED** this 22<sup>nd</sup> day of April, 2024.

**ATTEST:** 

# CALVERT-ST. MARY'S METROPOLITAN PLANNING ORGANIZATION

Cen Id By: Chair



Wes Moore Governor

Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

July 19, 2023

Mr. Ben Cohen Calvert-St. Mary's Metropolitan Planning Organization St. Mary's County Government, Land Use & Growth Management P.O. Box 653 41770 Baldridge Street Leonardtown, MD 20650

Dear Mr. Cohen:

The Maryland Department of Transportation (MDOT) requests an Amendment to add one project to the Calvert-St. Mary's Metropolitan Planning Organization's FY 2021-2024 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA).

This Amendment requests \$2.2 million for full design, right-of-way, and construction for the MD 5 Hilton Run Bridge Replacement project (TIP ID #S-2022-09). This project's total estimated cost is \$5.9 million including previous design and right-of-way funding in the areawide grouped project and construction, and right-of-way that extends beyond FY 25. The SHA anticipates advertising this project in the Spring of 2024 and completing construction in the Summer of 2025.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Wes Moore Governor

Aruna Miller Lieutenant Governor Paul J. Wiedefeld

Secretary Tim Smith, P.E. Administrator

#### MEMORANDUM

RESPONSE REQUESTED BY:	N/A
DATE:	JULY 5, 2023
SUBJECT:	REQUEST TO AMEND THE FY 2021-2024 CALVERT-SAINT MARY'S METROPOLITAN PLANNING ORGANIZATION (C-SMMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FROM:	OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE) DEPUTY DIRECTOR ERIC BECKETT Eric Beckett
ATTN:	OPCP REGIONAL PLANNING MANAGER TYSON BYRNE OPCP REGIONAL PLANNER DAN JANOUSEK
TO:	MARYLAND DEPARTMENT OF TRANPORTATION (MDOT) OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP) DIRECTOR HEATHER MURPHY

#### PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to C-SMMPO for its approval the following TIP amendment.

#### SUMMARY

The State Highway Administration (SHA) hereby requests amendment of the FY 2021-2024 C-SMMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
S-2022-09	MD 5 Hilton Run Bridge Replacement	ENG RW	\$1,751,000 \$54,000
		CO	\$4,138,000

#### ANALYSIS

*MD 5 Hilton Run Bridge Replacement (C-SMMPO S-2022-09)* – This requested amendment reflects the addition of a new project (S-2022-09) to the FY 2021-2024 C-SMMPO TIP for this bridge replacement along MD 5 in Saint Mary's County. The SHA requests \$2.2 million for full design, right-of-way, and construction in the current Statewide TIP (STIP) years. This project's total estimated cost is \$5.9 million including previous design and right-of-way funding in the areawide grouped project and construction, and right-of-way that extends beyond FY 25. The SHA anticipates advertising this project in the Spring of 2024 and completing construction in the Summer of 2025.

707 North Calvert Street, Baltimore, MD 21202 | 410.545.5675 | 1.888.204.4828 | Maryland Relay TTY 800.735.2258 | roads.maryland.gov

Ms. Heather Murphy Page Two

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. This project was funded as part of the \$900M+ in additional federal formula funding provided by IIJA over the previous federal transportation act.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/ Index.html) and FY 2021-2024 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP\_TIP/STIPandTIP.html).

Please amend the FY 2021-2024 C-SMMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5672 or via email at varsolona@mdot.maryland.gov.

#### ATTACHMENT

• FY 2022-2025 Maryland STIP project C-SMMPO S-2022-09 report

cc: Mr. Ben Allen, Assistant Regional Planner, RIPD, SHA Nafiseh Bozorgi, P.E., Team Leader, Highway Design Division (HDD), Office of Highway Development (OHD), SHA
Ms. Tara Penders, Acting Chief, RIPD, SHA
Barry Smith, P.E., Deputy Director of Operations, HDD, OHD, SHA
Kimberly Tran, P.E., District Engineer, District 5, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

## CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2021 – 2024

Project Code Project Name		SM1	SM1671 MD 5 Hilton Run Bridge Replacement		STIP#	S-2022-09			
					Limits	MD 5 over Hilton Run			
Improve	ement	Descri	ption <u>Cons</u>	struction of a new b	ridge along Mi	D 5 over	Hilton	Run.	
Respons	sible A	gency	SHA						
Curren Lanes	t	2		Current Road Type	Minor Arteri	al Pro Lan	posed les	2	
Miles	0.3		Highway System	Secondary	Funding	STBG/	State	Ratio	76/24
Related	Proje	cts _							

Comments SHA is fully funding planning, design, right-of-way acquisition, and partial construction, totaling \$1.01 million in the fiscal years of the C-SMMPO FY 2021-2024 TIP. Total project cost is estimated at \$5.9 million, including \$4.1 million to complete construction.

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021-2024 TOTAL
ENG	221,000	265,000	312,000	186,000	984,000
ROW	0	0	21,000	7,000	
CONSTR.	0	0	0	0	0
TOTAL	221,000	265,000	333,000	193,000	1,012,000

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # S-2022-09 SUMMARY TABLE Current Funding Level (000s) Project Amendment Criteria **Conformity Status Environmental Status** State/Local Federal Total Bridge No. 18007 over Hilton Run Bridge Replacement C-SMMPOLRTP 1 CE 2020 A 1\$ \$ - 15 -(SM1671) Net Funding Change (000s) Administration Area/MPO **CTP** Page Federal State/Local Total MDOT SHA C-SMMPO SHA-SM-4 FY 2023 312 \$ 1\$ 1.899 \$ 2,211 Description Replace bridge No. 1800700 over Hilton Run Justification The existing structure, built in 1936, is nearing the end of is useful life and is poor rated based upon the bridge deck condition. INDIVIDUAL REQUEST FORM FY 2022 FY 2023 Funding FY 2024 FY 2025 Total **STIP/TIP Amendment Criteria** Current Total \$ \$ \$ \$ ----\$ - A) Adds new individual projects to the current STIP B) Increase/decrease, scope change, advance, de (000s) Federal \$ \$ \$ -\$ --B) Increase/decrease, scope change, advance, delay, or phase change State/Local -\$ \$ ..... C) Removes or deletes individual listed project from the STIP D) Other Total 265 \$ 333 \$ Proposed 193 \$ 1,420 2,211 \$ (000s) Federal \$ 221 260 \$ 69 1.349 1.899 \$ \$ State/Loca 44 73 \$ 124 \$ 71 312 Change Total 265 \$ 333 \$ 193 \$ MITMARYLAND DEPARTMENT OF TRANSPORTATION \$ 1,420 2,211 (000s) Federal \$ 221 \$ 260 \$ 69 \$ 1.349 1,899 44 \$ State/Local \$ 73 \$ 124 \$ 71 312 PHASE DETA Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local Federal State/Local State/Local Federa Federa Federal State/Local Federal State/Local Total State \$ \$ \$ \$ \$ \$ \$ -\$ \$ -Federa \$ -\$ --\$ -\$ \$ -\$ -\$ -\$ -\$ PE State \$ \$ \$ \$ \$ ---\$ --\$ -\$ -\$ . -¢ Federal \$ \$ \$ -\$ \$ \$ \$ -\$ \$ 9 -RW State \$ -\$ \$ \$ \$ -\$ ..... \$ \$ \$ Federal -\$ \$ \$ -\$ \$ -\$ 4 \$ \$ \$ co State -\$ \$ \$ -\$ \$ -\$ \$ --\$ -Federal \$ \$ \$ \$ \$ \$ 9 ----\$ --\$ \$ Other ¢ \$ \$ 2 \$ đ ¢ Total \$ \$ - \$ \$ -\$ \$ - \$ \$ ---\$ \$ \$ -----Proposed FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local State/Local Federal State/Local Federa Federal Federal State/Local Federal State/Local Total PP State \$ \$ \$ \$ \$ \$ ----\$ ---\$ -\$ \$ -STBG -\$ \$ -\$ \$ \$ \$ \$ \$ --\$ PE State \$ -\$ 44 \$ -\$ 64 \$ ...... \$ 124 \$ \$ \$ 232 232 ---\$ \$ STBG \$ 221 \$ \$ 248 \$ 62 531 531 --\$ \$ \$ -\$ \$ \$ \$ -RW State -\$ -\$ \$ 9 \$ \$ 2 \$ \$ \$ 9 -\$ \$ 9 STBG \$ -\$ 12 \$ -\$ 7 \$ -\$ 7 \$ \$ 26 \$ 26 \$ co State -\$ -1\$ -\$ -\$ \$ -\$ -\$ 71 \$ \$ 71 \$ 71 -STBG \$ -\$ -\$ -\$ \$ \$ 1.342 \$ \$ 1.342 \$ 1,342 ---. \$ Other \$ \$ \$ \$ \$ 44 \$ Total 221 \$ 260 \$ 73 \$ 69 \$ 124 \$ 1.349 \$ 71 \$ 1,899 \$ 312 \$ 2.211 Change FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total PP State \$ \$ -1\$ \$ -\$ \$ -\$ \$ \$ -\$ -STBG 9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ PE State 44 64 \$ \$ \$ 124 \$ \$ \$ -\$ \$ 232 \$ 232 -\$ STBG 221 \$ \$ \$ 248 \$ 62 --\$ \$ -\$ -\$ \$ 531 531 \$ -\$ RW State 4 -\$ -\$ \$ 9 \$ \$ \$ ----\$ -\$ \$ 9 -\$ 9 STBG 12 \$ \$ -\$ 7 7 -\$ \$ -\$ \$ \$ 26 \$ \$ 26 CO State \$ -\$ -\$ -\$ \$ \$ 71 71 --\$ \$ -\$ \$ 71 STBG -\$ -\$ -\$ -\$ \$ -\$ 1,342 \$ \$ 1,342 \$ -\$ 1,342 Other \$ \$ \$ -\$ \$ 4 \$ Total 221 \$ 44 \$ 260 \$ 73 \$ 1,349 \$ \$ 69 \$ 124 \$ 71 \$ 1,899 \$ 312 \$ 2,211 TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** Federal 10 Federal \$ \$ 1.899 Federal 2,607 Federal \$ \$ 4.516 State/Local 988 State/Local 312 State/Local \$ \$ \$ 136 State/Local 1.436 \$ \$ 998 Total Total \$ 2,211 Total \$ 2,743 Total \$ 5,952