

# 4.0 Budget Priorities





## 4.1 FY 2008 Capital Improvement Projects

### ABERDEEN PROVING GROUND

Public School Construction		
Key	Project	Jurisdiction
1	Vincent Farms Elementary	Baltimore County
2	Carver Voc-Tech High	Baltimore City
3	Dunbar High	Baltimore City
4	Violetville Elementary/Middle	Baltimore City
5	Calvert Elementary	Cecil
6	Perryville Middle	Cecil
7	Joppatowne Elementary	Harford
8	Patterson Mill Middle/High	Harford

Higher Education		
Key	Project	Jurisdiction
9	CCBC - Owings Mills	Baltimore County
10	Towson University	Baltimore County
11	UMD - Baltimore County	Baltimore County
12	Coppin State University	Baltimore City
13	Morgan State University	Baltimore City

Water and Sewer		
Key	Project	Jurisdiction
14	Back River WWTP	Baltimore County
15	Chesapeake City Water	Cecil
16	Elkton WWTP	Cecil
17	North East Drinking Water	Cecil
18	Port Deposit WWTP	Cecil
19	Rising Sun WWTP	Cecil
20	Aberdeen WWTP	Harford
21	Havre de Grace WWTP	Harford
22	Joppatown WWTP	Harford
23	Sod Run WWTP	Harford

Transportation		
Key	Project	Jurisdiction
24	Edgewood MARC Station	Harford
25	I-95 Interchange at MD 24/MD 924	Harford
26	I-95 Toll Plaza Study	Cecil
27	MD 132: Md 462 to Beards Hill Road	Harford
28	MD 152: West of I-95 to APG	Harford
29	MD 152: Park and Ride Lot	Harford
30	MD 755: MD 24 to Wiloughby Beach Rd	Harford
31	US 40: Interchange at MD 715	Harford
32	I-95: Lots at MD 24	Harford
33	I-95: Lots at MD 152	Harford
34	US 40: Hatem Bridge	Harford/Cecil
35	I-95: I-895 to MD 43 (Sec 100)	Baltimore County/Harford
36	I-95: MD 43 to MD 22 (Sec 200)	Baltimore County/Harford
37	US 40: MD 152 to MD 24	Harford
38	Perryman Rd (MD 159 to US 40)	Harford
N/A	BRAC Statewide Assessment and Commuter Bus Study (No Site Specified)	Baltimore County/Harford/Cecil*
N/A	Aberdeen Marc Station (No Site Specified)	Harford

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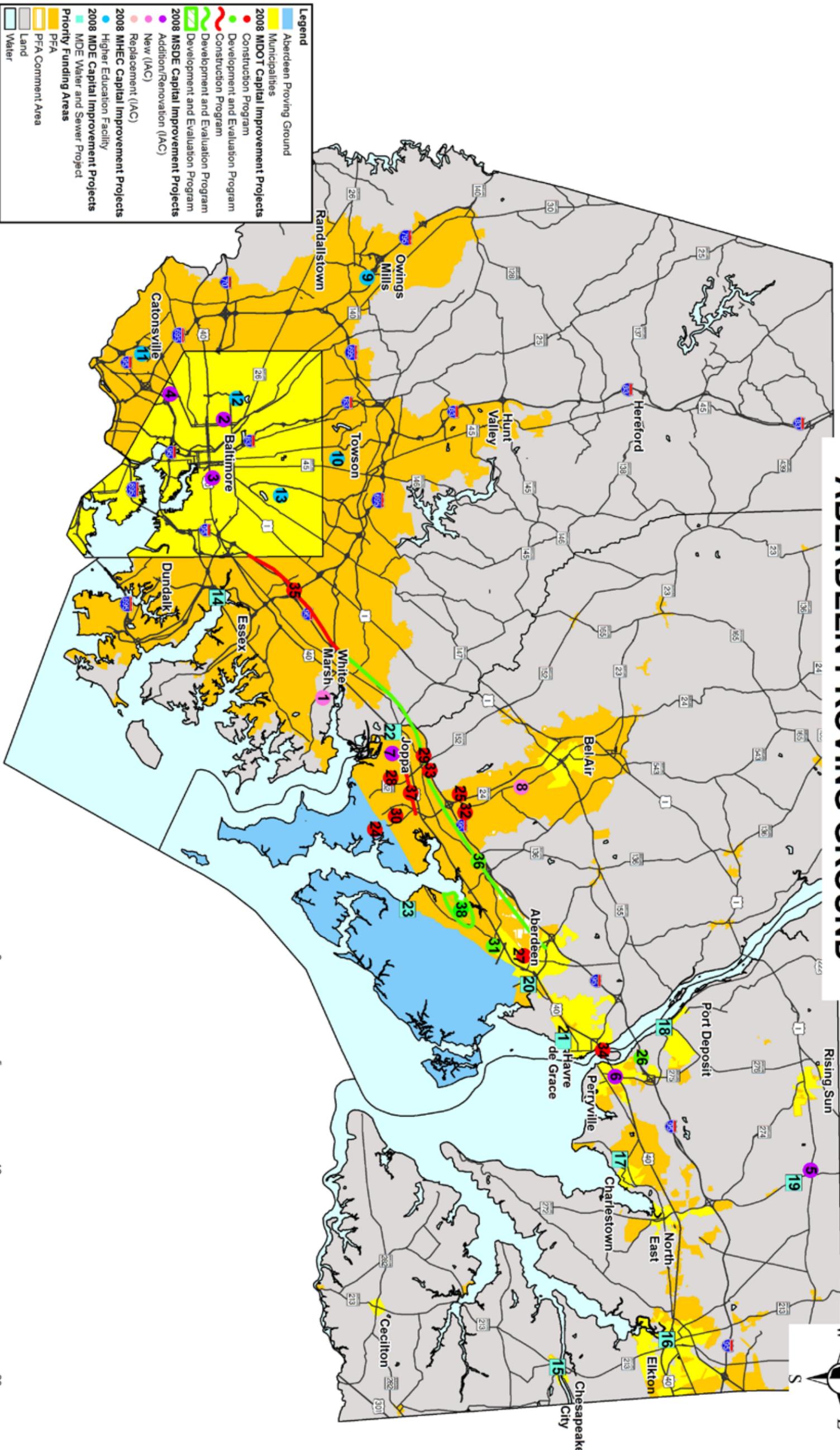
\* Applies to all BRAC gaining military installations in Maryland.

(Key: See Map Next Page)





# FY '08 Capital Improvement Projects ABERDEEN PROVING GROUND



MDP Maryland Department of Planning, November 2007

(See Previous Page for Key of Map Numbers)





### ABERDEEN PROVING GROUND - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
<b>Higher Education</b>		
Towson University - New College of Liberal Arts Complex*	Construct a new academic facility to handle growing enrollment	\$13,505
CSU - New Health and Human Services Building*	Construct a new academic facility with specialized spaces for health and human services disciplines	\$7,270
Community College of Baltimore County - Owings Mills Center*	Construct a new academic facility in Owings Mills to replace leased space	\$5,784
MSU - New Center for the Built Environment and Infrastructure Studies*	Construct new building for architecture, civil engineering and transportation studies	\$3,949
UMBC - New Performing Arts and Humanities Facility*	Construct a new facility to house performing arts, the Department of English, and other academic units	\$2,725
<b>Public School Construction</b>		
Dunbar High School*	Renovate existing building and construct an addition	\$20,600
Carver Vocational Technical High School*	Renovate existing building and construct an addition	\$16,985
Patterson Mill Middle/High School	Construct a new school	\$14,788
Vincent Farm Elementary School*	Construct a new school	\$8,170
Calvert Elementary School	Renovate existing building and construct an addition	\$6,088
Joppatowne Elementary School	Renovate existing building and construct an addition	\$1,450
Perryville Middle School	Renovate existing building and construct an addition	\$1,445
Violetville Elementary/Middle School*	Renovate existing building and construct an addition	\$1,000





### ABERDEEN PROVING GROUND - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
<b>Water and Sewer</b>		
Havre de Grace WWTP	Biological & Enhanced Nutrient Removal	\$27,145
Elkton WWTP	Biological & Enhanced Nutrient Removal	\$20,790
Sod Run WWTP	Biological & Enhanced Nutrient Removal	\$10,000
Back River WWTP	Gravity Sludge Thickeners Upgrade	\$6,640
Back River WWTP	Enhanced Nutrient Removal	\$5,000
Aberdeen WWTP	Enhanced Nutrient Removal	\$3,100
North East Drinking Water System	Drinking Water System Improvements	\$2,560
Joppatown WWTP	Enhanced Nutrient Removal	\$1,600
Port Deposit Water Treatment	Water Treatment Plant Upgrade	\$807
Chesapeake City Drinking Water	Drinking Water Storage Tank	\$750
Rising Sun WWTP	WWTP Upgrade	\$400
<b>Transporation</b>		
Highway	I-95 Section 100, from north of the I-895 split to north of MD 43, interchange improvements and Express Toll (Managed) Lanes	\$204,400
Highway	I-95/MD 24 Interchange Improvements at MD 24/MD 924/Tollgate Road	\$15,000
Highway	US 40 Hatem Bridge deck replacement, including the US 40 at MD 222 Intersection break-out project	\$9,900



### ABERDEEN PROVING GROUND - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
Highway	MD 152 Resurfacing, west of I-95 to APG Gate (To be completed Fall 07)	\$2,600
Transit	Statewide assessment of transit needs for BRAC (includes MARC and Commuter Bus Study)	\$2,000**
Highway	JFK (I-95) Park & Ride Facilities, new lots at MD 152 and MD 24.	\$2,000
Highway	US 40 Resurfacing, MD 152 to the MD 24 Overpass (Currently under construction, to be completed in Fall 07)	\$2,300
Transit	Support LOTS for Cecil and Harford Counties	\$1,540
Highway	MD 132 Resurfacing, MD 462 to Beards Hill Road	\$88
Transit	Edgewood MARC Station – ADA Improvements and Station Building	\$1,400
Highway	I-95 Section 200, from north of MD 43 to north of MD 22 (\$5.0 million programmed for planning, not funded for engineering, right-of-way or construction)	\$1,300
Highway	JFK (I-95) Toll Plaza Planning Study (\$2.9 million programmed for planning, not funded for engineering, right-of-way or construction)	\$1,300
Highway	Expand and improve the MD 152 Park & Ride lot	\$300



### ABERDEEN PROVING GROUND - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
Highway	MD 755 Community Safety and Enhancement, MD 24 to Willoughby Beach Road	\$3,000
Highway	Perryman Access Study to provide improved access to MD 159 / US 40 (\$0.4 million programmed for concept development only, not funded for design, right-of-way or construction)	\$200
Highway	US 40 at MD 715 interchange improvements (\$1.2 million funded for engineering, \$8 Million SAFETEA-LU earmark, not funded for right-of-way or construction)	\$200

\* Enhances multiple installations

\*\* Funding applies to all BRAC gaining military installations in Maryland.





## 4.2 FY 2008 Capital Improvement Projects ANDREWS AIR FORCE BASE

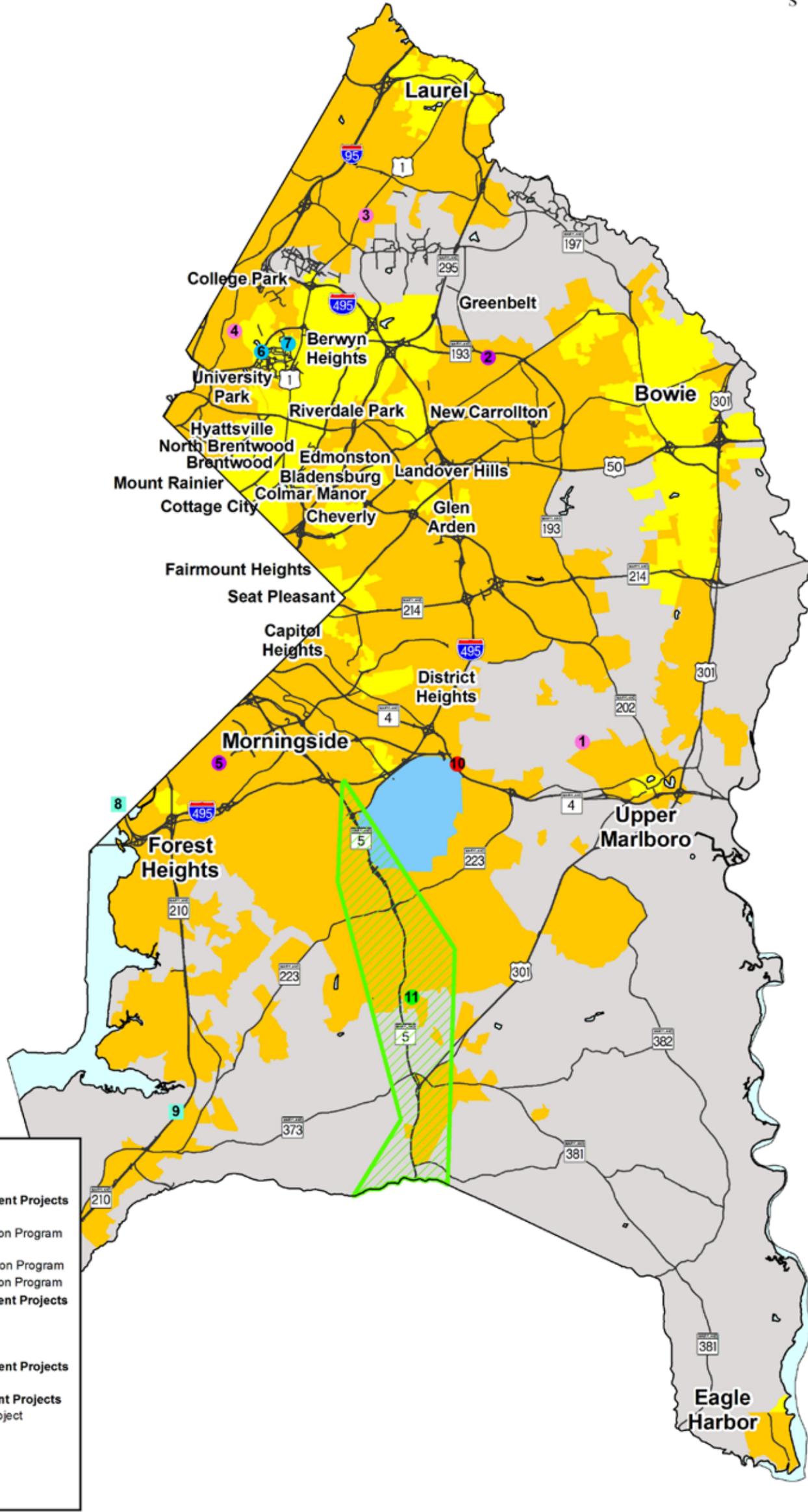
Public School Construction		
Key	Project	Jurisdiction
1	Dr. Henry A. Wise Jr. High	Prince George's
2	Duval High	Prince George's
3	Laurel-Beltsville Area Elementary	Prince George's
4	Mary Harris "Mother" Jones Elementary	Prince George's
5	Panorama Elementary	Prince George's
Higher Education		
Key	Project	Jurisdiction
6	University of Maryland - University College	Prince George's
7	University of Maryland - College Park	Prince George's
Water and Sewer		
Key	Project	Jurisdiction
8	Blue Plains WWTP	District of Columbia
9	Piscataway WWTP	Prince George's
Transportation		
Key	Project	Jurisdiction
10	MD 4 Interchange at Suitland Parkway	Prince George's
11	Southern MD Mass Transit Analysis	Prince George's
N/A	Locally Operated Transit System (No Site Specified)	Prince George's

(Key: See Map Next Page)





# FY '08 Capital Improvement Projects ANDREWS AIR FORCE BASE



- Legend**
- Andrews Air Force Base
  - Municipalities
  - 2008 MDOT Capital Improvement Projects**
  - Construction Program
  - Development and Evaluation Program
  - Construction Program
  - Development and Evaluation Program
  - Development and Evaluation Program
  - 2008 MSDE Capital Improvement Projects**
  - Addition/Renovation (IAC)
  - New (IAC)
  - Replacement (IAC)
  - 2008 MHEC Capital Improvement Projects**
  - Higher Education Facility
  - 2008 MDE Capital Improvement Projects**
  - MDE Water and Sewer Project
  - Priority Funding Areas**
  - PFA
  - PFA Comment Area
  - Land
  - Water

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(See Previous Page for Key of Map Numbers)





### ANDREWS AIR FORCE BASE - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
<b>Higher Education</b>		
UMCP - Tawes Building Conversion	Renovate building for English Department	\$28,800
UMUC - Academic Technology Support Building	Acquire a building to increase UMUC classrooms and class labs	\$1,185
<b>Public School Construction</b>		
Dr. Henry A. Wise Jr. - High School	Construct a new school	\$25,599
DuVal High School*	Construct an addition to existing building	\$7,793
Laurel - Beltsville Area Elementary School*	Construct a new school	\$4,057
Mary Harris "Mother" Jones Elementary School*	Construct a new school	\$1,319
Panorama Elementary School	Renovate existing building and construct addition	\$1,081
<b>Water and Sewer</b>		
Blue Plains WWTP (MD Share)	Biological & Enhanced Nutrient Removal	\$3,200
Piscataway WWTP	Enhanced Nutrient Removal	\$140
<b>Transportation</b>		
Highway	Construct a new interchange at MD 4 and Suitland Parkway (Construction to begin Spring 2008)	\$11,800
Transit	Southern Maryland mass transportation analysis	\$1,000
Transit	Support LOTS for Prince George's County and Prince George's County Local Bus Program	\$600

\* Enhances multiple installations





## 4.3 FY 2008 Capital Improvement Projects National Naval Medical Center (Bethesda NAVAL HOSPITAL)

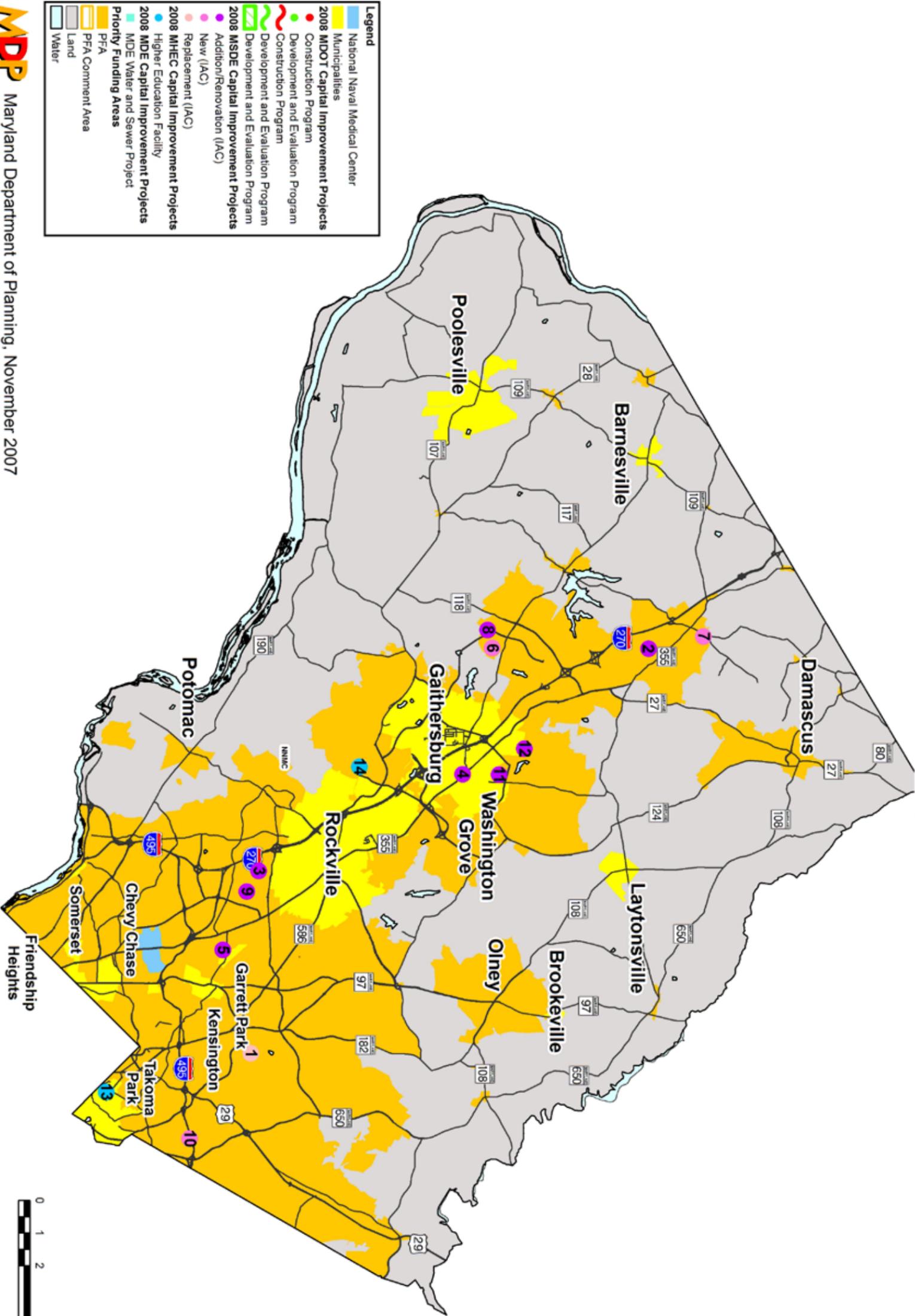
Public School Construction		
Key	Project	Jurisdiction
1	Arcola Elementary	Montgomery
2	Clarksburg High	Montgomery
3	Farmland Elementary	Montgomery
4	Gaithersburg High	Montgomery
5	Garrett Park Elementary	Montgomery
6	Great Seneca Creek Elementary	Montgomery
7	Little Bennett Elementary	Montgomery
8	Northwest High	Montgomery
9	Parkland Middle	Montgomery
10	Roscoe R. Nix Elementary	Montgomery
11	South Lake Elementary	Montgomery
12	Watkins Mill Elementary	Montgomery
Higher Education		
Key	Project	Jurisdiction
13	Montgomery College - Takoma Park	Montgomery
14	Shady Grove Education Facility III	Montgomery
Transportation		
Key	Project	Jurisdiction
N/A	Locally Operated Transit System (No Site Specified)	Montgomery

(Key: See Map Next Page)





# FY '08 Capital Improvement Projects NATIONAL NAVAL MEDICAL CENTER (BETHESDA NAVAL HOSPITAL)



Legend	
	National Naval Medical Center
	Municipalities
	2008 MDOT Capital Improvement Projects
	Construction Program
	Development and Evaluation Program
	Construction Program
	Development and Evaluation Program
	2008 MSDE Capital Improvement Projects
	Addition/Renovation (IAC)
	New (IAC)
	Replacement (IAC)
	2008 MHEC Capital Improvement Projects
	Higher Education Facility
	2008 MDE Capital Improvement Projects
	MDE Water and Sewer Project
	Priority Funding Areas
	PFA
	PFA Comment Area
	Land
	Water

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(See Previous Page for Key of Map Numbers)





### NATIONAL NAVAL MEDICAL CENTER AT BETHESDA - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
<b>Higher Education</b>		
Montgomery College - Takoma Park - Cultural Arts Center	Construct a new cultural arts center	\$1,275
Shady Grove Educational Facility III	Construct a 3rd facility for the Shady Grove regional higher education center	\$1,200
<b>Public School Construction</b>		
Parkland Middle School	Renovate existing building and construct addition	\$9,029
Little Bennett Elementary School	Construct a new school	\$6,365
Great Seneca Creek Elementary School	Construct a new school	\$6,302
Roscoe R. Nix Elementary School	Construct a new school	\$4,702
Northwest High School	Construct addition to existing school	\$4,605
Arcola Elementary	Replace existing building	\$4,010
Clarksburg Area High School (Rocky Hill Middle School)	Construct addition to existing building	\$3,948
Gaithersburg High School	Construct an addition to existing building	\$2,552
South Lake Elementary School	Construct an addition to existing building	\$2,309
Watkins Mill Elementary School	Renovate existing building and construct addition	\$2,241
Farmland Elementary School	Renovate existing building and construct addition	\$1,740
Garrett Park Elementary School	Construct an addition to existing building	\$1,111
<b>Transporation</b>		
Transit	Support LOTS for Montgomery County and Montgomery County's Local Bus Program	\$5,400



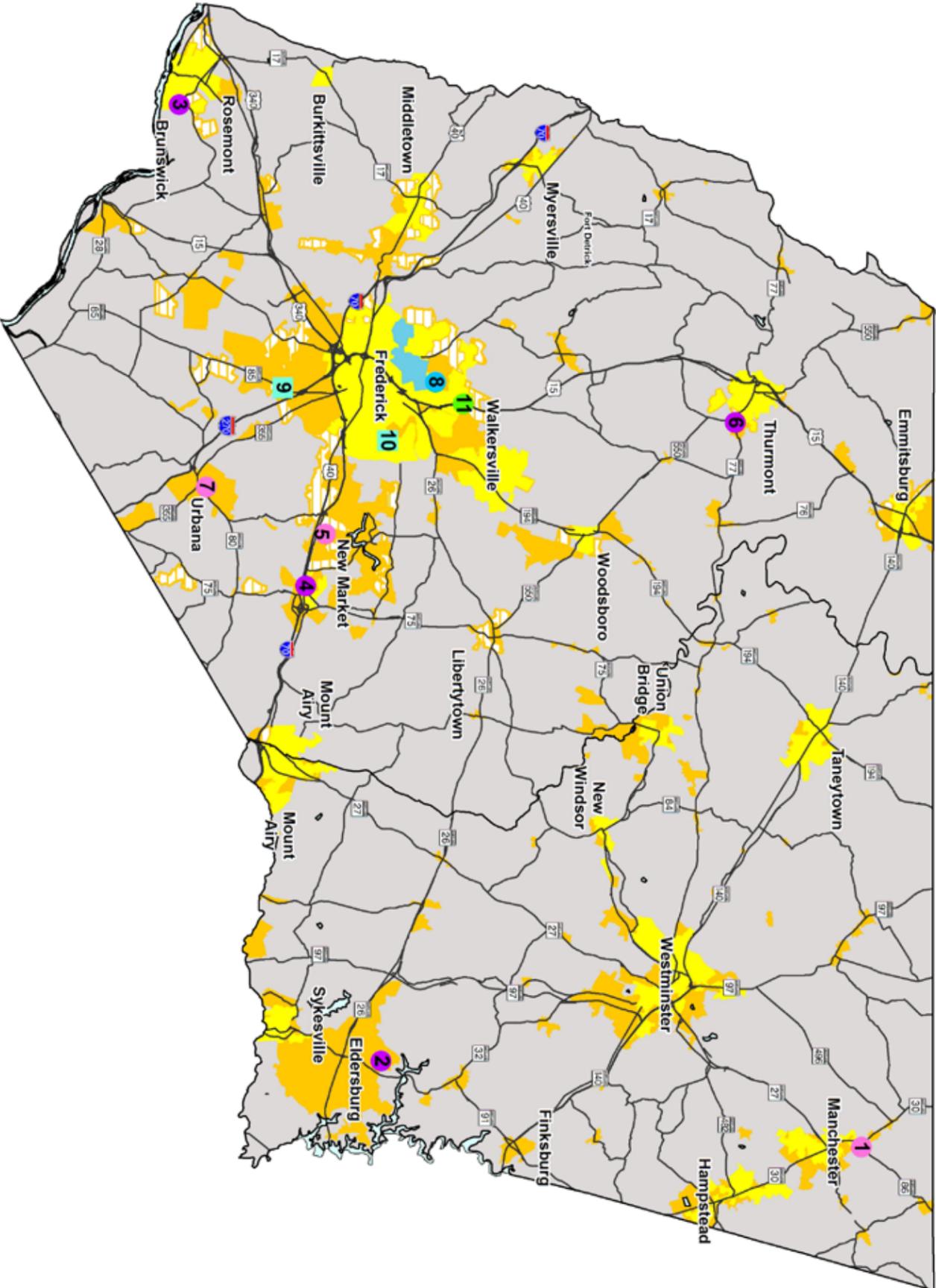
## 4.4 FY 2008 Capital Improvement Projects Fort Detrick

Public School Construction		
Key	Project	Jurisdiction
1	Ebb Valley Elementary	Carroll
2	Freedom Elementary	Carroll
3	Brunswick Middle	Frederick
4	New Market Elementary	Frederick
5	Oakdale High	Frederick
6	Thurmont Primary	Frederick
7	Urbana Middle	Frederick
Higher Education Construction		
Key	Project	Jurisdiction
8	Frederick Community College	Frederick
Water and Sewer		
Key	Project	Jurisdiction
9	Frederick WWTP	Frederick
10	Ballenger WWTP	Frederick
Transportation		
Key	Project	Jurisdiction
11	US 15 at Monocacy Boulevard	Frederick
N/A	Locally Operated Transit System (No Site Specified)	Frederick/ Carroll

(Key: See Map Next Page)



# FY '08 Capital Improvement Projects FORT DETRICK



**Legend**

- Fort Detrick
- Municipalities
- 2008 MDOT Capital Improvement Projects
  - Construction Program
  - Development and Evaluation Program
- 2008 MSDE Capital Improvement Projects
  - Addition/Renovation (IAC)
  - New (IAC)
  - Replacement (IAC)
- 2008 MHEC Capital Improvement Projects
  - Higher Education Facility
- 2008 MDE Capital Improvement Projects
  - MDE Water and Sewer Project
- Priority Funding Areas
  - PFA
  - PFA Comment Area
- Land
- Water



**MDP** Maryland Department of Planning, November 2007

(See Previous Page for Key of Map Numbers)





### FORT DETRICK - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
<b>Higher Education</b>		
Frederick Community College - Classroom/Student Center	Construct a new classroom and student center to meet growing enrollment	\$13,433
<b>Public School Construction</b>		
Urbana Middle School	Construct a new school	\$6,577
Ebb Valley Elementary School	Construct a new school	\$6,030
Oakdale High School	Construct a new school	\$5,615
New Market Elementary School	Renovate existing building and construct an addition	\$1,931
Brunswick Middle School	Construct addition to existing building	\$1,489
Freedom Elementary School	Construct kindergarten addition	\$1,479
Thurmont Primary School	Construct addition to existing building	\$699
<b>Water and Sewer</b>		
Frederick WWTP	Enhanced Nutrient Removal	\$10,000
Ballenger WWTP	Enhanced Nutrient Removal	\$480
<b>Transportation</b>		
Transit	Support LOTS for Frederick County	\$800
Highway	US 15 – New interchange at Monocacy Boulevard/ Christopher Crossing (Planning funding only)	\$700





## 4.5 FY 2008 Capital Improvement Projects Fort MEADE

Public School Construction		
Key	Project	Jurisdiction
1	Arundel High	Anne Arundel
2	Freetown Elementary	Anne Arundel
3	Gambrills Area Elementary	Anne Arundel
4	Lake Shore Elementary	Anne Arundel
5	Severna Park Middle	Anne Arundel
6	Vincent Farms Elementary	Baltimore County
7	Carver Vocational Technical High	Baltimore City
8	Paul Laurence Dunbar High	Baltimore City
9	Violetville Elementary/Middle	Baltimore City
10	Bushy Park Elementary	Howard
11	Centennial Lane Elementary	Howard
12	Laurel Woods Elementary	Howard
13	Longfellow Elementary	Howard
14	Pointers Run Elementary	Howard
15	Swansfield Elementary	Howard
16	Talbot Springs Elementary	Howard
17	Thunder Hill Elementary	Howard
18	Duval High	Prince George's
19	Laurel-Beltsville Area Elementary	Prince George's
20	Mary Harris "Mother" Jones Elementary	Prince George's
Higher Education		
Key	Project	Jurisdiction
21	CCBC - Owings Mills	Baltimore County
22	Towson University	Baltimore County
23	Univ of Maryland - Balt County	Baltimore County
24	Coppin State University	Baltimore City
25	Morgan State University	Baltimore City
26	University of Baltimore	Baltimore City
27	University of Maryland - University College	Prince George's
Water and Sewer		
Key	Project	Jurisdiction
28	Annapolis WWTP	Anne Arundel
29	Broadneck WWTP	Anne Arundel
30	Cox Creek WWTP	Anne Arundel
31	Dorsey Run WWTP	Anne Arundel
32	Mayo WWTP	Anne Arundel
33	Patapsco WWTP	Baltimore City
34	Bowie WWTP	Prince George's
35	Parkway WWTP	Prince George's
36	Western Branch WWTP	Prince George's

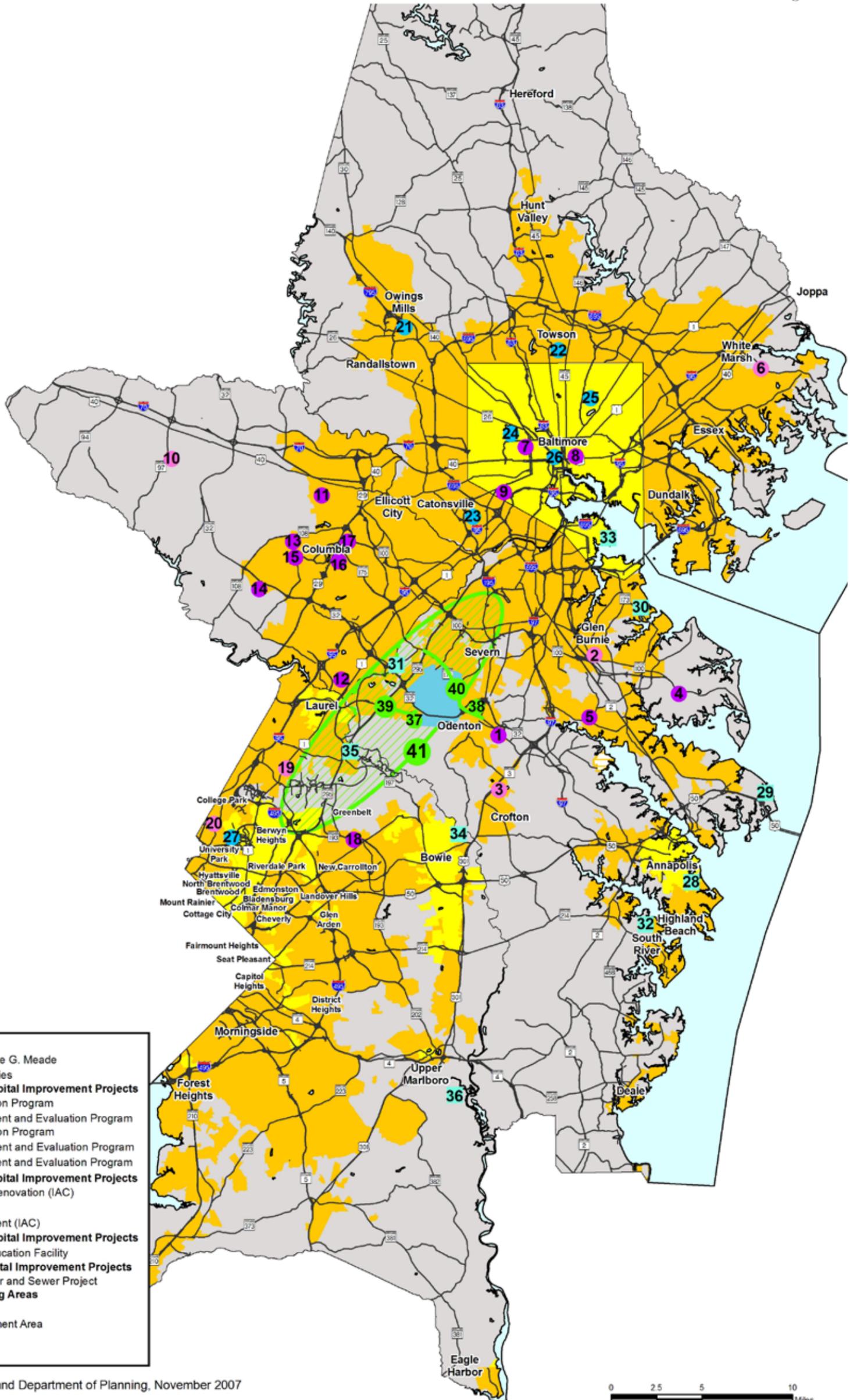
Transportation		
Key	Project	Jurisdiction
37	Central Maryland Transit Facility	Anne Arundel
38	Odenton MTA Parking Garage	Anne Arundel
39	MD 198: MD 295 to MD 32	Anne Arundel
40	MD 175: MD 170 to MD 295	Anne Arundel
41	Balt.-Wash. Corridor Study Area	Anne Arundel/ Howard/Prince George's
N/A	Locally Operated Transit Systems (No Site Specified)	Anne Arundel/ Baltimore County/ Howard/ Prince George's

(Key: See Map Next Page)





# FY '08 Capital Improvement Projects FORT GEORGE G. MEADE



MDP Maryland Department of Planning, November 2007

(See Previous Page for Key of Map Numbers)





### FORT MEADE - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
<b>Higher Education</b>		
CSU - New Health and Human Services Building*	Construct a new academic facility with specialized spaces for health and human services disciplines	\$7,270
Towson University - New College of Liberal Arts Complex*	Construct a new academic facility to handle growing enrollment	\$13,505
Community College of Baltimore County - Owings Mills Center*	Construct a new academic facility in Owings Mills to replace leased space	\$5,784
MSU - New Center for the Built Environment and Infrastructure Studies*	Construct new building for architecture, civil engineering and transportation studies	\$3,949
UMBC - New Performing Arts and Humanities Facility*	Construct a new facility to house performing arts, the Department of English, and other academic units	\$2,725
University of Baltimore - 1300 North Charles Street Building Renovation	Renovate an acquired building to provide dedicated spaces for the School of Public Affairs and School of Communications Design	\$1,211
UMUC - Academic Technology Support Building	Acquire a building to increase UMUC classrooms and class labs	\$1,185
<b>Public School Construction</b>		
Dunbar High School*	Renovate existing building and construct an addition	\$20,600
Carver Vocational Technical High School*	Renovate existing building and construct an addition	\$16,985
Vincent Farm Elementary School*	Construct a new school	\$8,170





### FORT MEADE - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
DuVal High School*	Construct an addition to existing building	\$7,793
Freetown Elementary School	Construct a new school	\$6,690
Lake Shore Elementary School	Renovate existing building and construct addition	\$5,773
Centennial Lane Elementary School	Construct addition to existing building	\$4,933
Bushy Park Elementary School	Construct a new school	\$4,516
Severna Park Middle School	Renovate existing building and construct an addition	\$4,078
Laurel - Beltsville Area Elem. School*	Construct a new school	\$4,057
Gambrills Elementary School	Construct a new school	\$3,250
Arundel High School	Renovate existing building and construct an addition	\$1,498
Mary Harris "Mother" Jones Elementary School*	Construct a new school	\$1,319
Laurel Woods Elementary School	Construct kindergarten addition	\$1,070
Swansfield Elementary School	Construct kindergarten addition	\$1,070
Violetville Elementary/Middle School*	Renovate existing building and construct an addition	\$1,000
Longfellow Elementary School	Construct kindergarten addition	\$713
Pointers Run Elementary School	Construct kindergarten addition	\$357
Talbott Springs Elementary School	Construct kindergarten addition	\$357
Thunder Hill Elementary School	Construct kindergarten addition	\$357





### FORT MEADE - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
<b>Water and Sewer</b>		
Patapsco WWTP	Biological & Enhanced Nutrient Removal	\$11,850
Bowie WWTP	Enhanced Nutrient Removal	\$4,000
Cox Creek WWTP	Enhanced Nutrient Removal	\$3,000
Western Branch WWTP	Enhanced Nutrient Removal	\$3,000
Mayo WWTP	Biological & Enhanced Nutrient Removal	\$1,400
Annapolis WWTP	Enhanced Nutrient Removal	\$1,000
Parkway WWTP	Enhanced Nutrient Removal	\$760
Broadneck WWTP	Enhanced Nutrient Removal	\$500
Dorsey Run WWTP	Enhanced Nutrient Removal	\$400
<b>Transportation</b>		
Transit	Central Maryland Transit Facility, Ft. Meade (\$5.5 million funded through a Federal earmark to Howard County for planning, MDOT is contributing \$800,000 towards planning and design, not funded for construction)	\$2,300
Transit	Support LOTS for Anne Arundel and Howard counties	\$1,000
Transit	Baltimore Washington Investment Corridor Study, to include MARC market and capacity analyses (Greenbelt to BWI) [planning funding only]	\$500





### FORT MEADE - FY 2008 Capital Budget

Project	Description	Funding (in thousands)
Highway	MD 175 from MD 170 to MD 295 planning study (\$2.5 million funded for planning, not funded for design, right-of-way or construction)	\$670
Transit	Odenton MARC Station - structured 2,500+ space parking garage (Planning funding only, not funded for engineering, right-of-way or construction)	\$100
Highway	MD 198, from MD 295 to MD 32 planning study (County contribution up to \$4.5M, not funded for engineering, right-of-way or construction)	\$0 (Project Planning funded by County)

\* Enhances multiple installations