

***SUMMARY OF FEDERAL AID OBLIGATIONS***  
***(\$ MILLIONS)***

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2009-FY 2014 CTP/STP:

	Federal Fiscal Year					<b><u>TOTAL</u></b>
	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>2013 - 14</u></b>	
Surface Transportation Program (STP)	135.3	49.8	56.6	69.1	162.8	473.6
National Highway System (NHS)	80.7	118.4	163.7	133.1	264.9	760.8
Interstate Maintenance (IM)	62.2	23.1	24.9	35.3	52.0	197.5
Bridge (BR)	83.3	80.0	75.3	89.3	173.2	501.1
Congestion Mitigation / Air Quality (CMAQ)	42.2	46.8	57.8	55.1	102.4	304.3
Safety (HSIP & SRTS)	4.9	6.8	7.6	6.5	9.5	35.3
Enhancements	10.0	10.0	10.0	10.0	20.0	60.0
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.1	1.2	1.2	-	-	3.5
Statewide Planning & Research (SPR)	14.9	17.2	17.2	17.2	34.3	100.8
Special Federal Appropriations	59.9	56.3	5.2	-	-	121.4
Equity Bonus	44.0	40.5	5.5	13.1	15.0	118.1
Urbanized Area Formula	36.5	36.5	36.5	36.5	72.7	218.7
New Starts, Fixed Guideway, Modernization & Bus	48.4	41.7	41.7	41.7	83.5	257.0
Elderly and Persons with Disabilities	2.2	2.2	2.2	2.2	4.3	13.1
Rural Area Formula	1.5	1.5	1.5	1.5	3.0	9.0
Preventative Maintenance	35.7	35.7	35.7	35.7	71.3	214.1
JARC	1.4	1.4	1.4	1.4	2.8	8.4
New Freedom	1.1	1.1	1.1	1.1	2.2	6.6
<b>TOTALS</b>	<b>666.1</b>	<b>571.0</b>	<b>545.9</b>	<b>549.6</b>	<b>1,075.5</b>	<b>3,408.1</b>

**MARYLAND TRANSIT ADMINISTRATION  
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT  
FEDERAL FUNDING BY YEAR OF OBLIGATIONS FOR SYSTEM PRESERVATION MINOR PROJECTS\*  
BY FEDERAL FISCAL YEAR  
(\$ MILLIONS)**

<u>Systems Preservation Categories</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013 - 14</u>	<u>Total</u>
<b><u>Agency Wide Improvements</u></b>						
Urbanized Area Formula	10.2	5.8	7.2	4.9	11.4	39.5
<b><u>Bus System Improvements</u></b>						
Bus & Bus Facilities	0.9	0.3	0.3	1.1	3.4	6.0
Urbanized Area Formula	0.4	1.4	1.7	0.4	-	3.9
<b><u>Metrorail Improvements</u></b>						
Fixed Guideway	3.3	3.2	4.6	3.3	5.8	20.2
Urbanized Area Formula	-	2.7	1.3	-	-	4.0
<b><u>Central Corridor Light Rail Improvements</u></b>						
Fixed Guideway	2.6	1.6	2.7	-	2.0	8.9
Urbanized Area Formula	0.5	-	-	-	-	0.5
<b><u>Marc System Improvements</u></b>						
Fixed Guideway	-	-	1.6	1.0	0.7	3.3
Urbanized Area Formula	0.5	0.7	1.3	0.7	1.2	4.4
<b>TOTAL</b>	<b>18.4</b>	<b>15.7</b>	<b>20.7</b>	<b>11.4</b>	<b>24.5</b>	<b>90.7</b>

\* Corresponding information for major projects is shown on the individual project information form

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2009 - FY 2014 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2009	2010	2011	2012	2013 - 14	
<b><u>Environmental Projects</u></b>						
National Highway System	8.2	7.4	0.2	-	-	15.8
Surface Transportation Program	11.2	10.7	10.3	6.6	12.4	51.2
Enhancement	8.6	8.6	8.4	8.4	17.1	51.1
National Recreation Trails	1.1	1.2	1.2	-	-	3.5
<b><u>Safety and Spot Improvements</u></b>						
National Highway System	13.5	4.4	3.8	3.7	7.4	32.8
Surface Transportation Program	40.3	34.2	34.3	32.7	57.2	198.7
Interstate Maintenance	10.1	6.9	6.3	7.4	13.5	44.2
Highway Safety (HSIP & SRTS)	12.5	3.6	9.1	6.5	9.5	41.2
<b><u>Resurfacing and Rehabilitation</u></b>						
National Highway System	12.2	10.4	9.3	11.0	18.8	61.7
Surface Transportation Program	44.8	38.3	34.2	40.3	68.9	226.5
Interstate Maintenance	24.5	20.9	18.6	22.0	37.6	123.6
<b><u>Bridge Replacement and Rehabilitation</u></b>						
Bridge Replacement and Rehabilitation	43.2	48.2	42.3	39.9	78.0	251.6
Surface Transportation Program	1.4	1.5	1.4	1.3	2.5	8.1
Interstate Maintenance	0.5	0.5	0.5	0.4	0.8	2.7
National Highway System	0.9	1.0	0.9	0.8	1.7	5.3
Special Obligation Authority for Bridges	8.0	15.3	-	-	-	23.3
Local Bridge	12.5	12.5	12.5	12.5	25.0	75.0
<b><u>Urban Reconstr./Revitalization/APD Local Access</u></b>						
National Highway System	0.3	0.3	0.2	0.2	0.3	1.3
Surface Transportation Program	6.4	6.3	3.8	3.2	6.4	26.1
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
<b><u>Congestion Management</u></b>						
National Highway System	5.3	5.8	5.8	4.1	7.4	28.4
Surface Transportation Program	0.4	0.4	0.4	0.3	0.6	2.1
Congestion Mitigation / Air Quality	5.3	5.8	5.8	4.1	7.4	28.4
<b>TOTALS</b>	272.0	245.0	210.1	206.2	374.1	1,307.4