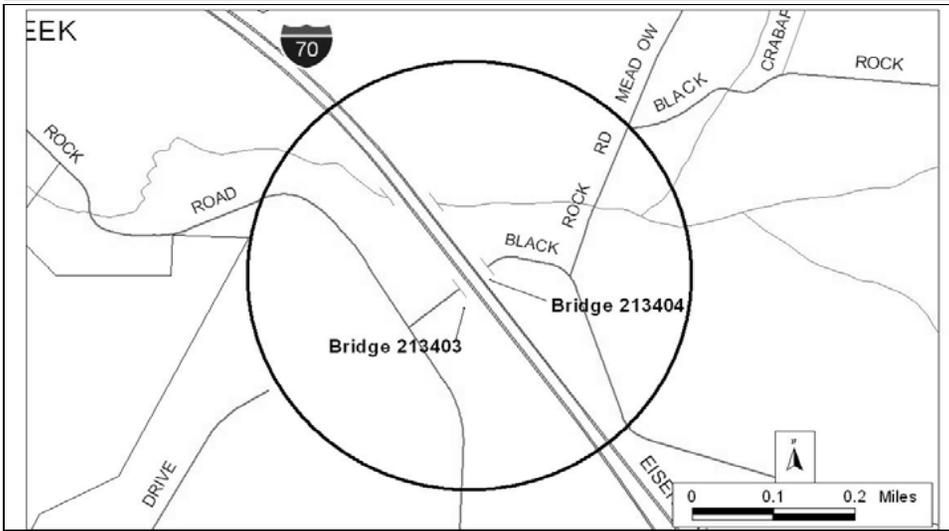




Washington



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Replace Bridges 213403, and 213404 over Black Rock Road.

JUSTIFICATION: Both bridges are structurally deficient.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013 - 2014	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2008 - 13 CTP: None.

<u>POTENTIAL FUNDING SOURCE:</u>		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	<u>PROJECT CASH FLOW</u>									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2008	CURRENT YEAR 2009	BUDGET YEAR 2010	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2011.....2012.....2013.....2014.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	372	371	1	0	0	0	0	0	1	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	7,702	1,991	4,570	1,141	0	0	0	0	5,711	0
Total	8,074	2,362	4,571	1,141	0	0	0	0	5,712	0
Federal-Aid	7,200	2,069	4,104	1,027	0	0	0	0	5,131	0

FUNCTION :

STATE - Principal Arterial

FEDERAL - Interstate

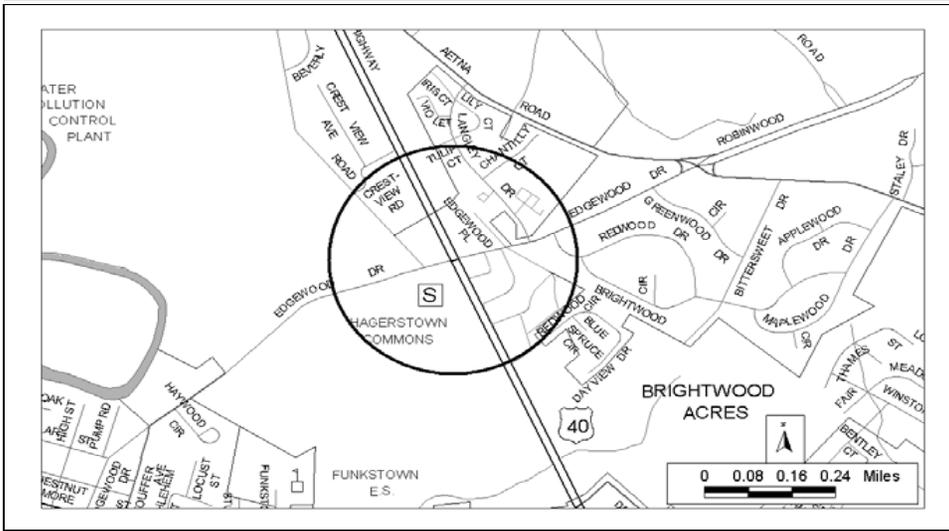
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2008) - 69,800

PROJECTED (2030) - 108,300

OPERATING COST IMPACT N/A



PROJECT: US 40, Dual Highway

DESCRIPTION: Widen US 40 at Edgewood Drive intersection. Wide curb lanes will be provided for bicycles and sidewalks will serve pedestrians.

JUSTIFICATION: This is one of several intersections along this section of US 40 east of Hagerstown that experiences congestion. Increased development and moving the hospital to a new location will add additional traffic volumes.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013 - 2014	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction to begin during budget fiscal year. The City and County will participate in 50% of project funding. Funding shown is SHA share only.

SIGNIFICANT CHANGE FROM FY 2008 - 13 CTP: The cost decrease of \$2.9 million is due to a revised construction estimate and reduced Right-of-way needs.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2008	CURRENT YEAR 2009	BUDGET YEAR 2010	FOR PLANNING PURPOSES ONLY							
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	1,500	956	350	194	0	0	0	0	0	0	544	0
Construction	1,746	69	8	1,121	548	0	0	0	0	0	1,677	0
Total	3,246	1,025	358	1,315	548	0	0	0	0	0	2,221	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	0

FUNCTION :

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

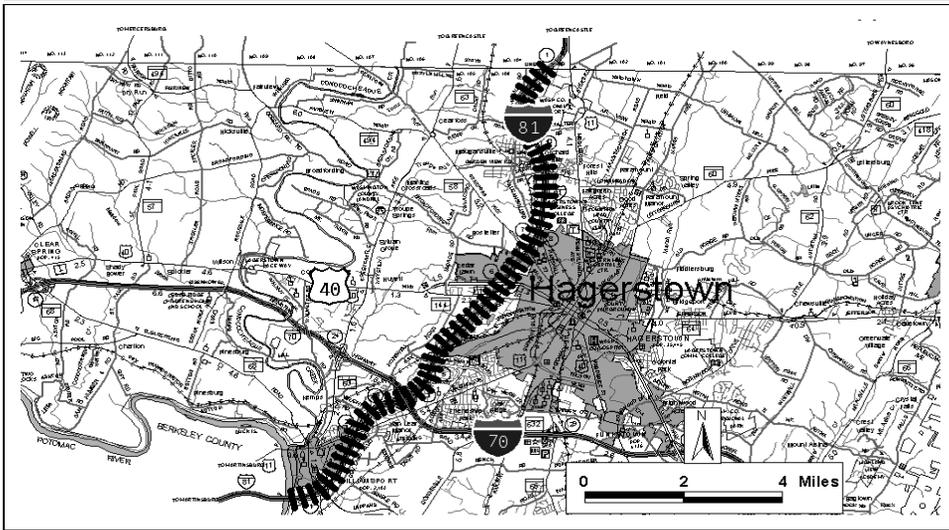
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2008) - 37,800

PROJECTED (2030) - 49,300

OPERATING COST IMPACT \$7,200 per year



PROJECT: I-81, Maryland Veterans Memorial Highway

DESCRIPTION: Study to reconstruct I-81 from the West Virginia State Line to the Pennsylvania State Line (12.08 miles).

JUSTIFICATION: Existing I-81 is a 4 lane freeway that experiences operational problems due to the heavy traffic volumes, much of which is truck traffic (approximately 34%). Projected residential and commercial development in the Hagerstown area will further contribute to congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- I-81, Feasibility Study (Pennsylvania)
- I-81, Martinsburg to Falling Waters Interchange (West Virginia)

Federal Funding By Year of Obligation						
PHASE	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013 - 2014	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2008 - 13 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2008	CURRENT YEAR 2009	BUDGET YEAR 2010	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2011.....2012.....2013.....2014.....		
Planning	3,497	3,147	250	100	0	0	0	0	350	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	3,497	3,147	250	100	0	0	0	0	350	0
Federal-Aid	2,448	2,203	175	70	0	0	0	0	245	0

FUNCTION:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2008) - 53,350 - 72,850

PROJECTED (2030) - 71,500 - 102,000

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 4

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2008
<u>Fiscal Year 2008 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 40	National Pike; Spur from MD 66 to Mount Lena Road; resurface	629	Completed
2	MD 56	Big Pool Road; I 70 to McCoys Ferry Road; resurface	828	Completed
3	MD 63	Spielman Road; MD 632 to CSX Railroad crossing; resurface	556	Completed
4	MD 68	Clearspring Road; 0.35 mile west of Cedar Ridge Road to 0.01 mile west of Bottom Road; resurface	1,099	Completed
<u>Safety/Spot Improvement</u>				
5	MD 65	Sharpsburg Pike; Taylors Landing Road to north of MD 68; resurface includes intersection improvement at MD 68	3,515	Completed
<u>Sidewalks</u>				
6	US 40	Dual Highway; northside from Richardson's Restaurant to Manor Drive; retrofit sidewalk - 1,020 linear feet	140	Completed
7	US 40	Washington Avenue; Nottingham Road to Bryan Place; retrofit sidewalk - 1,200 linear feet	137	Completed
<u>Fiscal Years 2009 and 2010</u>				
<u>Resurface/Rehabilitate</u>				
8	I 81 NB	Maryland Veterans Memorial Highway; West Virginia line Potomac River Bridge #2107801 to Halfway Boulevard Bridge #2107900; resurface	3,432	Under construction
9	I 81 SB	Maryland Veterans Memorial Highway; north end of Potomac River Bridge to Halfway Boulevard; resurface	4,077	FY 2009

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2008
<u>Fiscal Years 2009 and 2010 (cont'd)</u>				
<u>Bridge Replacement/Rehabilitation</u>				
10	MD 67	Rohrersville Road; bridge 21137 over Israel Creek; bridge deck overlay	915	FY 2009
<u>Safety/Spot Improvement</u>				
11	US 11	Virginia Avenue; Bower Avenue to Noland Drive; resurface	1,357	Under construction
12	MD 66	Mapleville Road; at San Mar Road; geometric improvements (Funded for preliminary engineering only)	800	PE Underway
13	I 68	National Freeway; from Orleans Road to Sandy Mile Road; guardrail (Project also shown in Allegany County)	1,900	FY 2009
14	I 70	Dwight D. Eisenhower Highway; at MD 68; cross-over correction	417	Under construction
15	I 70	Dwight D. Eisenhower Highway; at 1,500 feet east of MD 56, and 500 feet east of MD 66; construct deceleration lanes at three existing median emergency crossovers (Funded for preliminary engineering only)	54	PE Underway
16	I 81	Maryland Veterans Memorial Highway; at I 70 Interchange Phase II; Upgrade Ramps 6 and 8, widen Hopewell Road Bridge (Funded for preliminary engineering only)	482	PE Underway
17	I 81	Maryland Veterans Memorial Highway; at I 70 interchange (Phase 1); acceleration and deceleration lanes, superelevation correction, drainage improvement	3,942	Under construction
<u>Community Safety and Enhancements</u>				
18	MD 62/804B	Twin Springs Drive; Little Antietam Road to MD 64 (Chewsville); streetscape (Funded for preliminary engineering only) (Project on Hold)	550	PE Underway

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2008
<u>Fiscal Years 2009 and 2010 (cont'd)</u>				
<u>Environmental Preservation</u>				
19	I 70	Dwight D. Eisenhower Highway; at US 40; landscape	163	Under construction
<u>Sidewalks</u>				
20	US 40	Washington Avenue; From Nottingham Road to Bryan Place; retrofit sidewalk - 1,300 linear feet	150	FY 2009
21	MD 58	Cearfoss Pike; Broadfording Road to Woodpoint Avenue; retrofit sidewalk - 1,500 linear feet	100	FY 2009
<u>Enhancements</u>				
<u>Pedestrian/Bicycle Facilities</u>				
22		Western Maryland Rail Trail Phase IV; Pearre Station to Little Orleans; construct trail	2,450	FY 2010
<u>Environmental Mitigation</u>				
23		Greenbriar State Park Wildlife Mortality Project; construction of new and improved long culverts with fencing; Mitigation of water pollution due to highway runoff.	130	FY 2010
24		I-70 Thermal Impact reduction; replacement of 1.9 miles of concrete lining of highway ditches along I-70 with vegetated lining systems to reduce the thermal impact from I-70 in the Beaver Creek Watershed	437	Underway