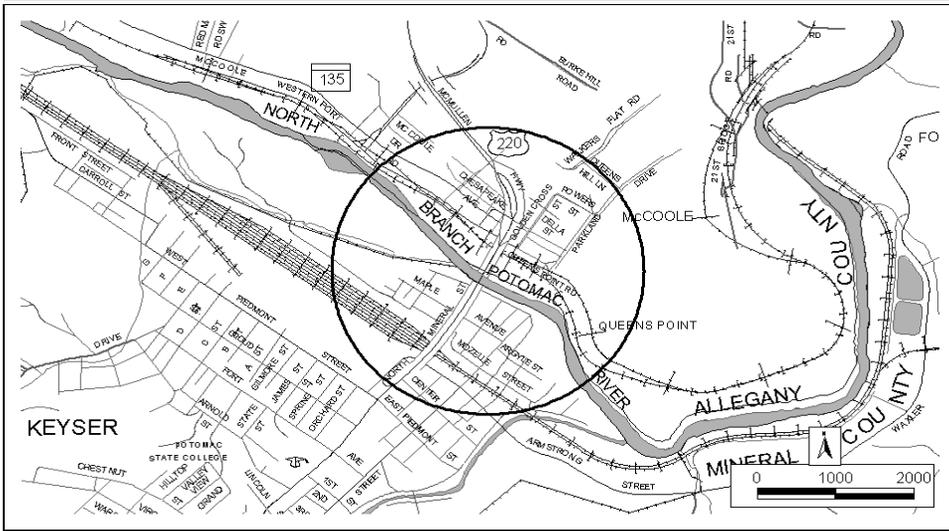




Allegany



PROJECT: US 220, McMullen Highway

DESCRIPTION: Replace Bridge 1060 over the Potomac River. Shoulders and sidewalks will accommodate bicycles and pedestrians. Existing structure will be removed.

JUSTIFICATION: The existing bridge is structurally deficient.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013 - 2014	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	7912	0	0	0	HP

STATUS: Engineering underway by West Virginia. Right-of-way to begin during current fiscal year. Project schedule is controlled by West Virginia. The cost shown is the estimated cost for Maryland's share only.

SIGNIFICANT CHANGE FROM FY 2008 - 13 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2008	CURRENT YEAR 2009	BUDGET YEAR 2010	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2011.....	.....2012.....	.....2013.....	.....2014.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	2,000	41	1,000	959	0	0	0	0	1,959	0
Right-of-way	1,700	0	1,700	0	0	0	0	0	1,700	0
Construction	10,143	0	0	1,125	2,699	3,107	3,212	0	10,143	0
Total	13,843	41	2,700	2,084	2,699	3,107	3,212	0	13,802	0
Federal-Aid	10,800	32	2,106	1,626	2,105	2,423	2,508	0	10,768	0

FUNCTION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

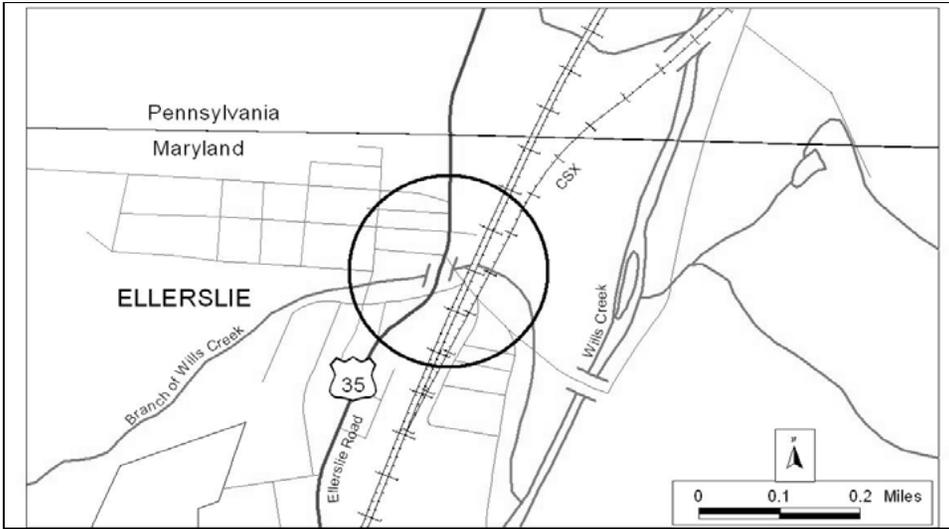
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2008) - 13,600

PROJECTED (2030) - 21,160

OPERATING COST IMPACT N/A



PROJECT: MD 35, Ellerslie Road

DESCRIPTION: Replaced Bridge 1068 over Branch of Wills Creek. Shoulders will accommodate bicycles.

JUSTIFICATION: The existing bridge was structurally deficient and also functionally obsolete.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013 - 2014	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2008 - 13 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE	
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER												
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2008	CURRENT YEAR 2009	BUDGET YEAR 2010	FOR PLANNING PURPOSES ONLY				YEAR 2011	YEAR 2012			YEAR 2013	YEAR 2014
Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	309	309	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	61	61	0	0	0	0	0	0	0	0	0	0	0
Construction	1,275	520	755	0	0	0	0	0	0	0	0	755	0
Total	1,645	890	755	0	0	0	0	0	0	0	0	755	0
Federal-Aid	1,223	623	600	0	0	0	0	0	0	0	0	600	0

FUNCTION :

STATE - Other Principal Arterial

FEDERAL - Other Principal Arterial

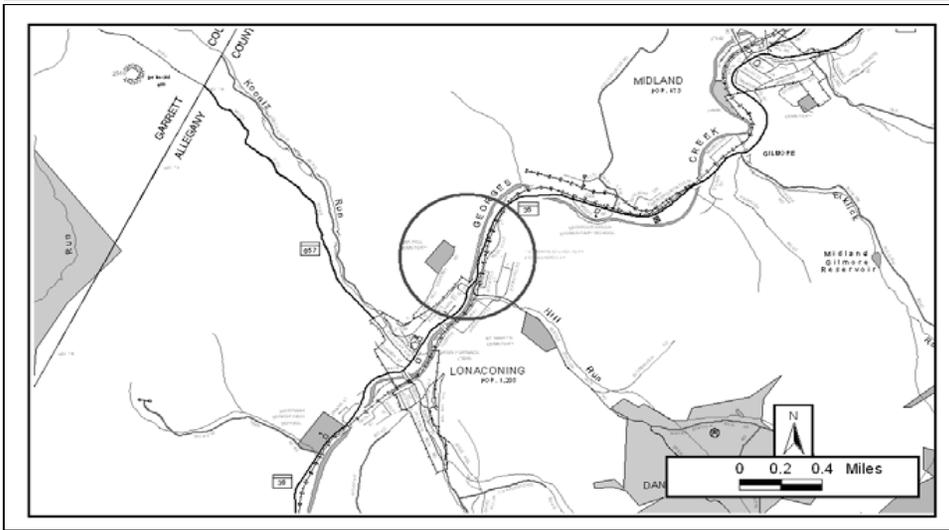
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2008) - 4,550

PROJECTED (2030) - 5,700

OPERATING COST IMPACT N/A



PROJECT: MD 36, Lower Georges Creek Road

DESCRIPTION: Replace Bridge 1014 over George's Creek. Includes reconstruction of approach roadways. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The existing bridge is structurally deficient and also functionally obsolete.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013 - 2014	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	5719	0	0	0	0	BR

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2008 - 13 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2008	CURRENT YEAR 2009	BUDGET YEAR 2010	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2011.....	.....2012.....	.....2013.....	.....2014.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	884	221	663	0	0	0	0	0	663	0
Construction	6,455	0	2,583	3,872	0	0	0	0	6,455	0
Total	7,339	221	3,246	3,872	0	0	0	0	7,118	0
Federal-Aid	5,719	93	2,566	3,060	0	0	0	0	5,626	0

FUNCTION :

STATE - Rural Minor Arterial

FEDERAL - Minor Arterial

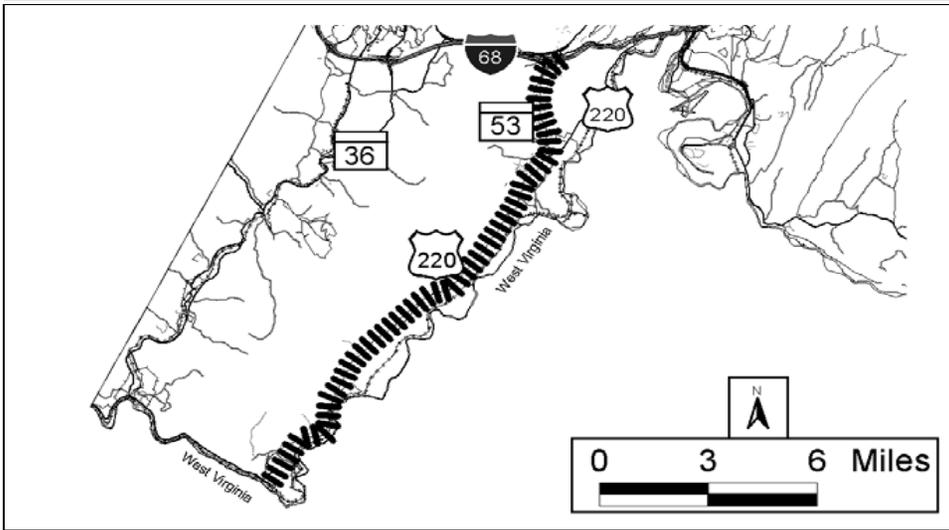
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2008) - 7,750

PROJECTED (2030) - 9,450

OPERATING COST IMPACT N/A



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 from I-68, via MD 53, to the West Virginia State Line (15.0 miles). This represents Maryland's portion of a larger joint study from I-68 to Corridor H in West Virginia.

JUSTIFICATION: Improvements along the US 220 South corridor would enhance accessibility and promote economic development in the Appalachian Region.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 219, I-68 to Pennsylvania State Line (Garrett County - Line 2)

Federal Funding By Year of Obligation						
PHASE	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013 - 2014	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning corridor studies underway. An additional \$2.4 million is needed to complete Planning. The cost shown is SHA share only. West Virginia is the lead in performing this study.

SIGNIFICANT CHANGE FROM FY 2008 - 13 CTP: Removed partial Planning funding due to economic downturn.

<u>POTENTIAL FUNDING SOURCE:</u>		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2008	CURRENT YEAR 2009	BUDGET YEAR 2010	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2011.....	.....2012.....	.....2013.....	.....2014.....		
Planning	613	213	400	0	0	0	0	0	400	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	613	213	400	0	0	0	0	0	400	0
Federal-Aid	490	170	320	0	0	0	0	0	320	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2008) - 7,950 - 20,850

PROJECTED (2030) - 11,800 - 32,650

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2008
<u>Fiscal Year 2008 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 36	New George's Creek Road; 0.20 miles north of MD 935 to bridge 0101400; safety and resurface	954	Completed
2	US 40 ALT	National Highway; Long Drive to MD 36; resurface	495	Completed
3	MD 51	Industrial Boulevard; Howard Street to West Third Street; safety and resurface	1,592	Completed
4	I 68	National Freeway; Old Cumberland Road bridge 01144 to M.V. Smith Road bridge 01130; resurface	4,697	Completed
5	I 68	National Freeway; Street Road bridge to MD 948 bridge; safety and resurface	3,138	Completed
6	I 68	National Freeway; MD 936 bridge 0111300 to MD 55 bridge 0111500; resurface	2,989	Completed
7	MD 135	McCoole Westerport Road; Tri Town Plaza to Golden Cross Street; resurface	754	Completed
8	US 220	McMullen Highway; 0.41 miles north of MD 636 to Bunting Street; resurface	1,002	Completed
9	MD 936	Upper Georges Creek Road; South of Cherry Lane to US 40 Alt.; resurface	477	Completed
<u>Bridge Replacement/Rehabilitation</u>				
10	I 68 EB	National Freeway; MD 736 to MD 658; bridge deck overlay eastbound and westbound	3,241	Completed
<u>Sidewalks</u>				
11	MD 51	Industrial Boulevard; 0.01 miles west of Pennsylvania Avenue to South Street (City of Cumberland); retrofit sidewalk - 360 linear feet	53	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2008
<u>Fiscal Years 2009 and 2010</u>				
<u>Resurface/Rehabilitate</u>				
12	US 40 ALT	National Pike, Main Street E; from Water Street to New Georges Creek Road; resurface.	415	Completed
<u>Bridge Replacement/Rehabilitation</u>				
13	MD 36	New George's Creek Road; bridge over I-68; bridge deck replacement	3,079	Under construction
<u>Safety/Spot Improvement</u>				
14	I 68	National Freeway; at Mountain Road; superelevation correction - westbound lanes only	919	Under construction
15	I 68	National Freeway; from Orleans Road to Sandy Mile Road; guardrail (Project also shown in Washington County)	1,900	FY 2009
16	I 68 EB	National Freeway; at US 220 interchange; construct new southbound US 220 left turn lane to access existing northbound US 220 on ramp (This project is funded for preliminary engineering only)	168	PE Underway
<u>Community Safety and Enhancements</u>				
17	US 40 ALT	National Pike; MD 658 to Braddock Street in LaVale; streetscape	7,150	Under construction
18	US 220	McMullen Highway; Lee Street to 0.38 mile north of MD 636 near Allegany Career Center (Cresaptown - Phase 1); streetscape	4,592	FY 2009
<u>Environmental Preservation</u>				
19	I 68	National Freeway; MD 36 to MD 53; turf renovation	157	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2008
<u>Fiscal Years 2009 and 2010 (cont'd)</u>				
<u>Sidewalks</u>				
20	MD 36	New George's Creek; American Legion Entrance to north of American Legion Entrance; retrofit sidewalk - 423 linear feet	100	Under construction
<u>Enhancements</u>				
<u>Environmental Mitigation</u>				
21		SWM facilities along US 220 in Allegany County	524	FY 2009
<u>Congressional Earmarks</u>				
22		Great Alleghany Passage; five miles of trail from Cumberland to Wharf Branch; pedestrian/bicycle trail (Earmark \$3.6 million; CO)	0	