

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2010-FY 2015 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014 - 15</u>	
Surface Transportation Program (STP)	108.7	108.7	108.7	108.7	217.4	652.2
National Highway System (NHS)	105.3	105.3	105.3	105.3	210.6	631.8
Interstate Maintenance (IM)	93.4	93.4	93.4	93.4	186.8	560.4
Bridge (BR) / Special Bridge Obligation Authority	132.5	117.2	117.2	117.2	234.4	718.5
Congestion Mitigation / Air Quality (CMAQ)	50.8	50.8	50.8	50.8	101.6	304.8
Safety (HSIP & SRTS)	19.5	19.5	19.5	19.5	39.1	117.1
Enhancements	12.3	12.3	12.3	12.3	24.6	73.8
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.2	1.2	1.2	1.2	2.3	7.1
SPR / Metro Planning	16.9	16.9	16.9	16.9	33.7	101.3
Special Federal Appropriations	8.1	31.2	27.2	11.9	4.6	83.0
Equity Bonus	23.0	23.0	23.0	23.0	45.9	137.9
Urbanized Area Formula	37.9	37.9	37.9	37.9	75.9	227.5
New Starts, Fixed Guideway, Modernization & Bus	43.5	45.5	45.5	45.5	91.0	271.0
Elderly and Person With Disabilities	2.2	2.2	2.2	2.2	2.2	11.0
Rural Area Formula	1.2	1.2	1.2	1.2	2.4	7.2
Preventative Maintenance	35.7	35.7	35.7	35.7	71.3	214.1
JARC	1.4	1.4	1.4	1.4	2.8	8.4
New Freedom	1.1	1.1	1.1	1.1	2.2	6.6
TOTALS	695.5	705.3	701.3	686.0	1,350.4	4,138.5

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2010 - FY 2015 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2010	2011	2012	2013	2014 - 15	
<u>Environmental Projects</u>						
National Highway System	5.5	3.7	1.0	1.0	1.0	12.2
Surface Transportation Program	11.9	8.1	5.2	6.4	15.9	47.5
Enhancement	8.5	8.4	8.4	8.4	17.7	51.4
National Recreation Trails	1.1	1.1	1.1	1.1	2.2	6.6
ARRA	2.1	0.9	0.2	-	-	3.2
<u>Safety and Spot Improvements</u>						
National Highway System	12.9	10.0	10.8	13.1	26.8	73.6
Surface Transportation Program	37.4	33.1	34.1	40.7	81.4	226.7
Interstate Maintenance	8.8	6.7	6.9	7.9	13.0	43.3
Highway Safety (HSIP & SRTS)	16.0	16.0	16.0	16.0	32.0	96.0
ARRA	35.6	34.1	11.5	-	-	81.2
<u>Resurfacing and Rehabilitation</u>						
National Highway System	6.2	5.2	10.3	12.2	28.1	62.0
Surface Transportation Program	22.7	19.1	37.8	44.8	103.2	227.6
Interstate Maintenance	12.4	10.4	20.6	24.4	56.3	124.1
ARRA	130.7	30.0	-	-	-	160.7
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	40.9	45.8	37.1	36.6	90.9	251.3
Surface Transportation Program	1.3	1.5	1.2	1.2	2.9	8.1
Interstate Maintenance	0.4	0.5	0.4	0.4	1.0	2.7
National Highway System	0.9	1.0	0.8	0.8	1.9	5.4
Special Obligation Authority for Bridges	11.6	-	-	-	-	11.6
Local Bridge	12.5	12.5	12.5	12.5	25.0	75.0
ARRA	10.0	16.7	12.4	5.8	-	44.9
<u>Urban Reconstr./Revitalization/APD Local Access</u>						
National Highway System	0.4	0.2	0.1	0.2	0.4	1.3
Surface Transportation Program	7.9	4.0	2.7	3.4	7.1	25.1
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS) (Cont'd)

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2010	2011	2012	2013	2014 - 15	
<u>Congestion Management</u>						
National Highway System	1.7	1.8	1.0	1.0	2.4	7.9
Surface Transportation Program	0.5	0.5	0.3	0.3	0.7	2.3
Congestion Mitigation / Air Quality	5.8	6.2	6.0	6.0	12.0	36.0
TOTALS	406.5	278.3	239.2	245.0	523.5	1,692.5