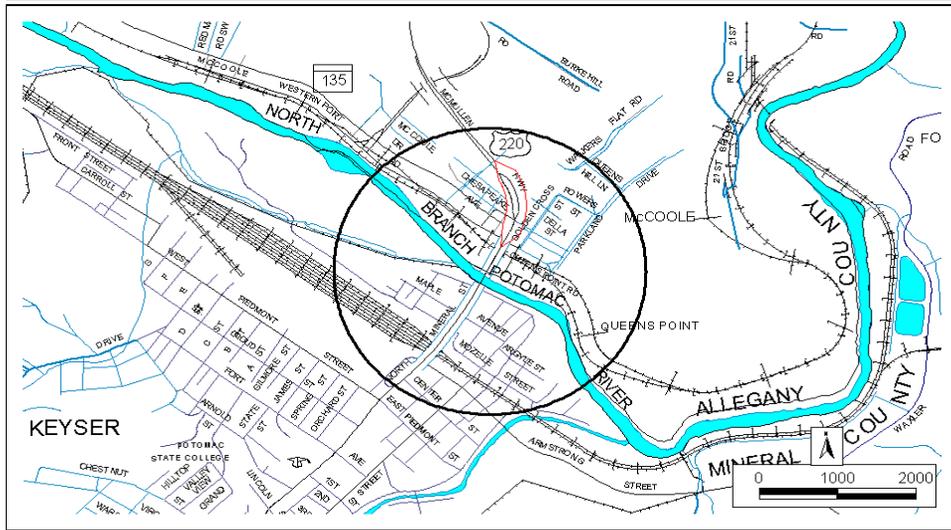




Allegany



PROJECT: US 220, McMullen Highway

DESCRIPTION: Replace Bridge 1060 over the Potomac River. Shoulders and sidewalks will accommodate bicycles and pedestrians. Existing structure will be removed. (ARRA)

JUSTIFICATION: The existing bridge is structurally deficient.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	16250	0	0	0	HP/NHS/TC

STATUS: Engineering underway by West Virginia. Right-of-way underway by SHA. Construction to begin during budget fiscal year. Project schedule is controlled by West Virginia. The cost shown is the estimated cost for Maryland's share only.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: The cost increase of \$6.1 million is due to a more detailed cost estimate by West Virginia.

PHASE	TOTAL		PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY				
				2012.....2013.....2014.....			.....2015.....
Planning	0	0	0	0	0	0	0	0	0
Engineering	2,000	71	1,929	0	0	0	0	0	1,929
Right-of-way	1,731	1,262	319	150	0	0	0	0	469
Construction	16,250	0	0	4,090	4,902	4,447	2,811	0	16,250
Total	19,981	1,333	2,248	4,240	4,902	4,447	2,811	0	18,648
Federal-Aid	19,160	1,040	1,753	4,207	4,902	4,447	2,811	0	18,120

FUNCTION :

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

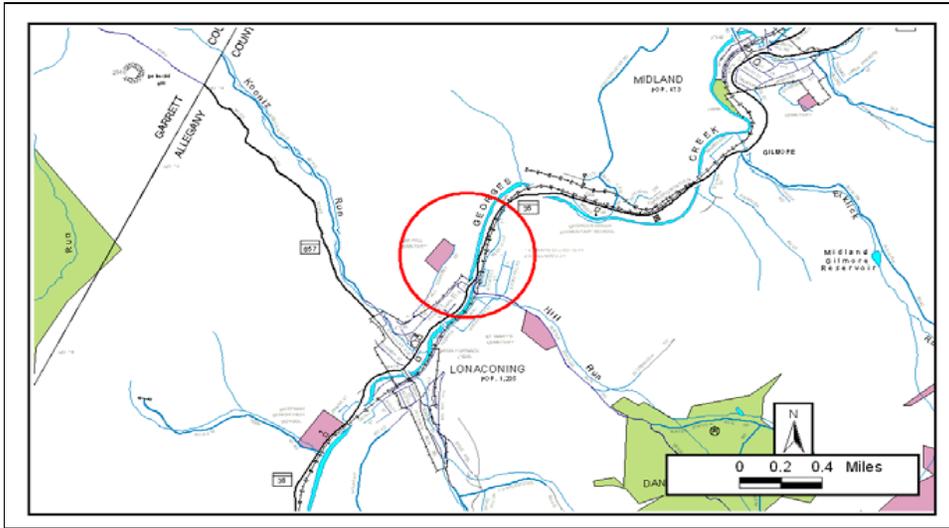
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 13,750

PROJECTED (2030) - 21,160

OPERATING COST IMPACT: N/A



PROJECT: MD 36, Lower Georges Creek Road

DESCRIPTION: Replace Bridge 1014 over George's Creek. Includes reconstruction of approach roadways. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The existing bridge is structurally deficient and also functionally obsolete.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2012.....	.....2013.....	.....2014.....	.....2015.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	694	651	43	0	0	0	0	0	43	0
Construction	6,449	818	5,631	0	0	0	0	0	5,631	0
Total	7,143	1,469	5,674	0	0	0	0	0	5,674	0
Federal-Aid	5,522	1,047	4,475	0	0	0	0	0	4,475	0

FUNCTION :

STATE - Rural Minor Arterial

FEDERAL - Minor Arterial

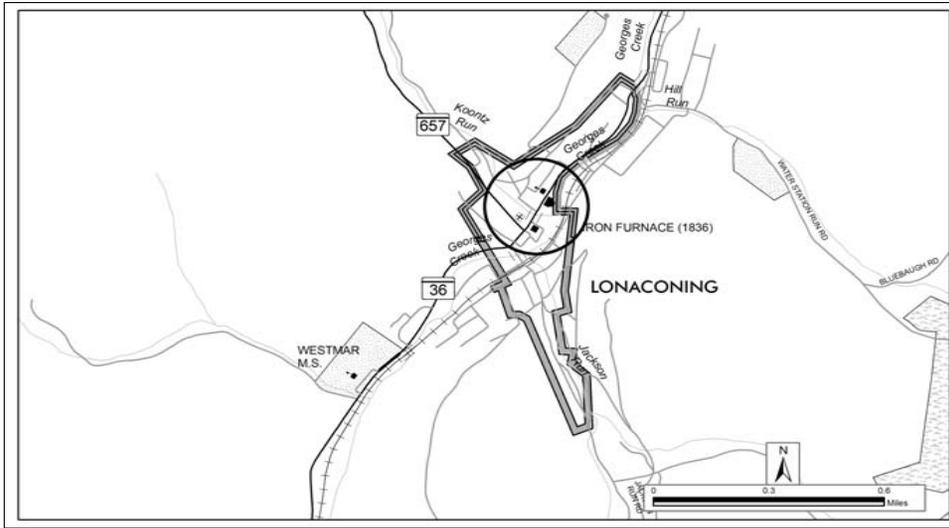
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 7,900

PROJECTED (2030) - 9,450

OPERATING COST IMPACT: N/A



PROJECT: MD 36, George's Creek Road

DESCRIPTION: Replace Bridge 1166 over Koontz Run. Shoulders will accommodate bicyclists and pedestrians.

JUSTIFICATION: The existing bridge is structurally deficient.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	234	0	0	0	0	BR
CO	0	732	0	0	0	BR

STATUS: Engineering and Right-of-Way underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: Added to the Construction Program.

PHASE	POTENTIAL FUNDING SOURCE:									
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
	PROJECT CASH FLOW									
TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
				.....2012.....	.....2013.....	.....2014.....	.....2015.....			
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	534	441	93	0	0	0	0	0	93	0
Right-of-way	321	0	321	0	0	0	0	0	321	0
Construction	915	0	0	433	482	0	0	0	915	0
Total	1,770	441	414	433	482	0	0	0	1,329	0
Federal-Aid	1,352	315	305	346	386	0	0	0	1,037	0

FUNCTION :

STATE - Rural Minor Arterial

FEDERAL - Minor Arterial

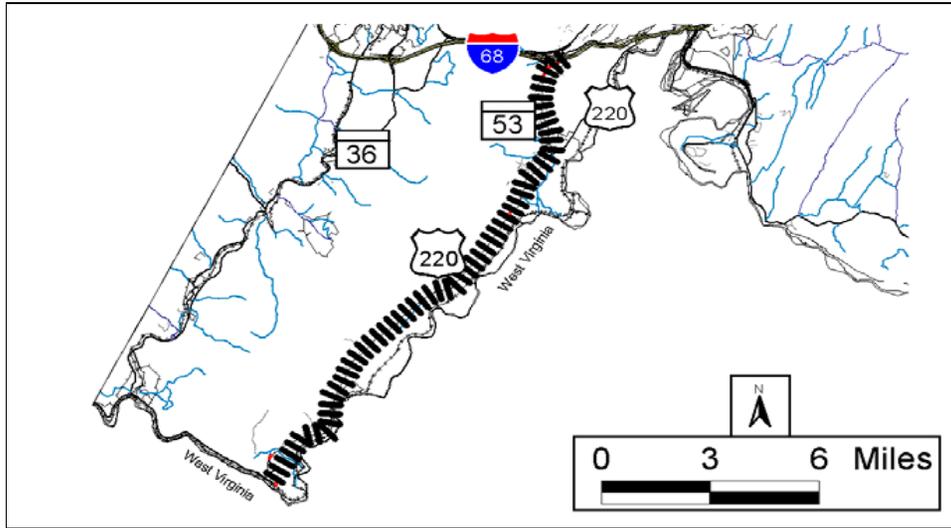
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 8,400

PROJECTED (2030) - 12,800

OPERATING COST IMPACT: N/A



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 from I-68, via MD 53, to the West Virginia State Line (15.0 miles). This represents Maryland's portion of a larger joint study from I-68 to Corridor H in West Virginia.

JUSTIFICATION: Improvements along the US 220 South corridor would enhance accessibility and promote economic development in the Appalachian Region.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 219, I-68 to Pennsylvania State Line (Garrett County - Line 2)

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning corridor studies underway. The cost shown is SHA share only. West Virginia is the lead in performing this study.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY						
					.....2012.....	.....2013.....	.....2014.....	.....2015.....		
Planning	1,363	473	515	375	0	0	0	0	890	0	
Engineering	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	1,363	473	515	375	0	0	0	0	890	0	
Federal-Aid	1,240	378	487	375	0	0	0	0	862	0	

FUNCTION :

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 8,100- 21,250
PROJECTED (2030) - 11,800 - 32,650

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
<u>Fiscal Year 2009 Completions</u>				
<u>Community Safety and Enhancements</u>				
1	US 40 ALT	National Pike; MD 658 to Braddock Street in LaVale; streetscape	7,150	Completed
<u>Sidewalks</u>				
2	MD 36	New George's Creek; American Legion Entrance to north of American Legion Entrance; retrofit sidewalk - 423 linear feet	100	Completed
<u>Fiscal Years 2010 and 2011</u>				
<u>Resurface/Rehabilitate</u>				
3		Various Interstate Patching Bridge Approaches (ARRA PROJECT)	100	FY 2010
4	US 40 ALT	National Pike; Garrett County Line to east of Tisdale Street; safety and resurface (ARRA PROJECT)	908	Completed
5	MD 55	Vale Summit Road; MD 36 to US 40 Alternate; resurfacing (ARRA PROJECT)	758	Under construction
6	I 68	National Freeway; Evitts Creek Bridge to Rocky Gap Road Bridge; safety and resurface (ARRA PROJECT)	3,727	Completed
7	I 68	National Freeway; MD 658 Bridge to Kelly Boulevard Bridge; resurface	7,251	FY 2011
8	US 220	McMullen Highway; Pinto Road to MD 53; resurfacing (ARRA PROJECT)	561	Completed
9	US 220	McMullen Highway; Rawlings Heights Drive to Pinto Road; resurfacing (ARRA PROJECT)	875	Completed
10	MD 657	Skids Hill Road; north of Old Beechwood Road to Garrett County Line; resurfacing (ARRA Project)	4,404	FY 2010

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
<u>Fiscal Years 2010 and 2011 (cont'd)</u>				
<u>Bridge Replacement/Rehabilitation</u>				
11	MD 36	New George's Creek Road; bridge over I-68; bridge deck replacement	3,079	Completed
<u>Safety/Spot Improvement</u>				
12	US 40 ALT	Main Street; Lemmerts Alley to MD 36; drainage improvement	281	Completed
13	I 68	National Freeway; west of Hillcrest Drive to west of US 40 Scenic; guardrail (ARRA PROJECT)	3,905	Under construction
14	I 68	National Freeway; at Mountain Road; superelevation correction - westbound lanes only	919	Completed
15	I 68	National Freeway; from Orleans Road to Sandy Mile Road; guardrail (Project also shown in Washington County) (ARRA PROJECT)	1,644	Completed
16	I 68 EB	National Freeway; at US 220 interchange; construct new southbound US 220 left turn lane to access existing northbound US 220 on ramp (This project is funded for preliminary engineering only)	168	PE Underway
17	MD 135	McCoole Westernport Road; at MD 135b; geometric improvements	701	Completed
<u>Community Safety and Enhancements</u>				
18	US 220	McMullen Highway; Lee Street to 0.38 mile north of MD 636 near Allegany Career Center (Cresaptown - Phase 1); streetscape	4,794	Under construction
<u>Environmental Preservation</u>				
19	I 68	MD 36 to the Garrett County Line; landscaping (ARRA PROJECT)	410	FY 2010

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
20		<p align="center"><u>Fiscal Years 2010 and 2011 (cont'd)</u></p> <p align="center"><u>Congressional Earmarks</u></p> <p>Allegheny Highlands Trail; 9.3 miles of trail from Baltimore Avenue in Cumberland to Woodcock Hollow Road; pedestrian/bicycle trail (Earmark \$4.6 million; CO)</p>	0	