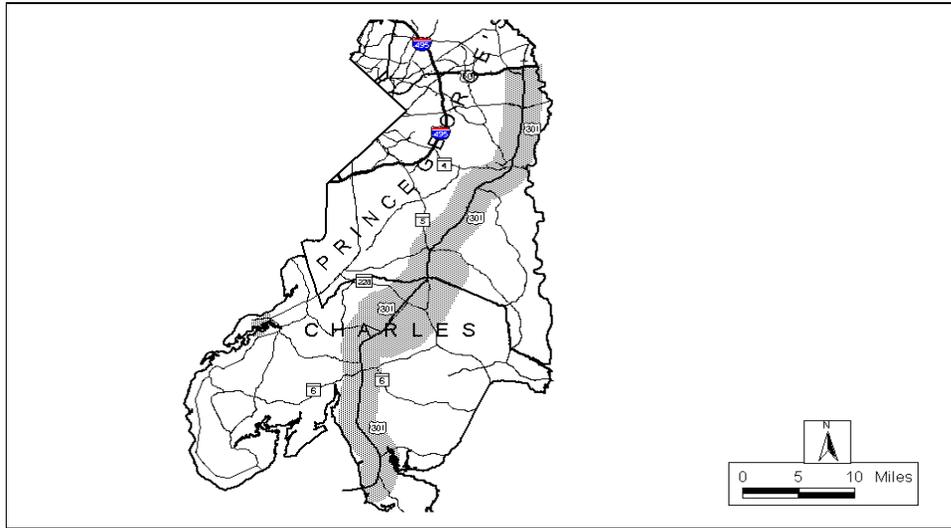




Charles



PROJECT: US 301 South Corridor Transportation Study

DESCRIPTION: Multi-modal corridor study to consider highway/transit improvements from the Potomac River to US 301/US 50 interchange in Bowie (45.5 miles). Includes preparing appropriate environmental approvals for recommended alternates. Bicycle and pedestrian access will be considered in the study.

JUSTIFICATION: This study will address transportation needs and alternatives, and consider related environmental and growth management issues.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 301, Waldorf Area Project (Line 2)
Southern Maryland Mass Transportation Analysis (MTA)

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning on hold for the entire corridor, but proceeding with breakout projects in Bowie and Waldorf. Protective Right-of-way funding to be used to preserve viability of alternatives under study.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: The cost increase of \$4.6 million is due to funds being added in FY15 for protective Right-of way and revised Right-of-way estimates.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY						
				2012.....2013.....2014.....2015.....			
Planning	10,747	10,565	182	0	0	0	0	0	0	182	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	56,071	44,431	5,300	500	1,000	1,840	0	3,000	11,640	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	66,818	54,996	5,482	500	1,000	1,840	0	3,000	11,822	0	0
Federal-Aid	7,523	7,396	127	0	0	0	0	0	127	0	0

FUNCTION :

STATE - Principal Arterial
FEDERAL - Other Principal Arterial

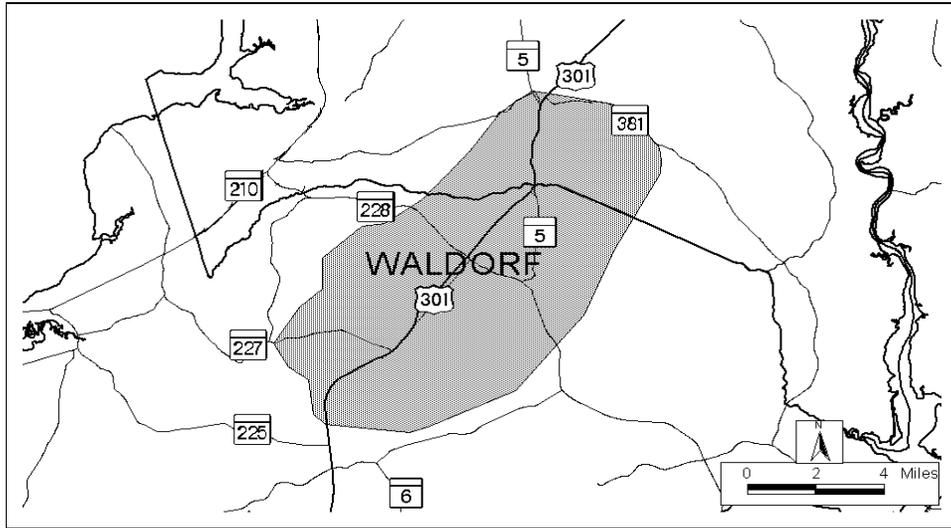
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 18,600(Charles) -
87,125 (Prince George's)

PROJECTED (2030) - 27,300 (Charles) -
114,300 (Prince George's)

OPERATING COST IMPACT: N/A



PROJECT: US 301, Waldorf Area Project

DESCRIPTION: Examine alternatives to upgrade and widen US 301 through Waldorf and/or construct an access controlled bypass of Waldorf from Turkey Hill Road/Washington Ave. in Charles County to north of the US 301/MD 5 interchange at T.B. in Prince George's County.

JUSTIFICATION: Existing US 301 is a state primary highway that experiences congestion due to intense commercial development and high volumes of commuter traffic.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 301, South Corridor Transportation Study (Line 1)
Southern Maryland Mass Transportation Analysis (MTA)

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway. An additional \$2.9 million is needed to complete Planning.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: Added \$0.7 million FY09 Federal Aid Appropriation Funds.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2012.....2013.....2014.....2015.....		
Planning	10,512	9,567	945	0	0	0	0	0	945	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	10,512	9,567	945	0	0	0	0	0	945	0
Federal-Aid	7,866	6,991	875	0	0	0	0	0	875	0

FUNCTION :

STATE - Principal Arterial
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 63,000 (Charles) -
86,000 (Prince George's)
PROJECTED (2030) - 75,000 (Charles) -
116,000 (Prince George's)

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CHARLES COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
<u>Fiscal Year 2009 Completions</u>				
<u>Sidewalks</u>				
1	MD 228	Berry Road; Marketplace Drive to 1,000 feet west of US 301 in Waldorf; retrofit sidewalk - 371 linear feet	38	Completed
<u>Fiscal Years 2010 and 2011</u>				
<u>Resurface/Rehabilitate</u>				
2	MD 6	Port Tobacco Road; Baltimore Street to US 301; resurfacing (ARRA PROJECT)	49	FY 2010
3	MD 224	Chicamuxen Road; MD 225 to Ford Drive; resurfacing (ARRA PROJECT)	585	Under construction
4	MD 225	Hawthorne Road; MD 210 to Pennies Road; resurfacing (ARRA PROJECT)	456	Under construction
5	MD 228	Berry Road; Prince George's County Line to Middletown Road; resurfacing (ARRA PROJECT)	1,260	Under construction
6	MD 234	Burnt Store Road; Wicomico Ridge Road to Old Sycamore Road; resurfacing (ARRA PROJECT)	346	FY 2010
7	MD 488	LaPlata Road; MD 6 to MD 5; resurfacing (ARRA PROJECT)	1,800	Under construction
<u>Bridge Replacement/Rehabilitation</u>				
8	MD 5 NB	Leonardtown Road; over Zekiah Swamp; clean and paint bridge (ARRA Project) (Cost shown is total for 12 Bridges in Anne Arundel, Calvert, Charles and St. Mary's County)	1,572	FY 2010
9	MD 5 SB	Leonardtown Road; over Zekiah Swamp; clean and paint bridge (ARRA Project) (Cost shown is total for 12 Bridges in Anne Arundel, Calvert, Charles and St. Mary's County)	1,572	FY 2010
10	MD 257	Rock Point Road; over Norfolk Southern Railroad; clean and paint bridge (ARRA Project) (Cost shown is total for 12 Bridges in Anne Arundel, Calvert, Charles and St. Mary's County)	1,572	FY 2010

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CHARLES COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
<u>Fiscal Years 2010 and 2011 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
11	MD 6	Charles Street; US 301 to Somerset Road; ADA improvements (ARRA PROJECT) (Cost shown is total for District 5 for ADA Compliance)	2,907	FY 2010
12	MD 6	Charles Street; at US 301; ADA improvements (ARRA PROJECT) (Cost shown is total for District 5 for ADA Compliance)	2,907	FY 2010
<u>Community Safety and Enhancements</u>				
13	MD 5 BUS	Leonardtown Road; in Waldorf; streetscape (Funded for concept development) (Project on Hold)		
<u>Enhancements</u>				
<u>Pedestrian/Bicycle Facilities</u>				
14		Indian Head Boardwalk; construction of a 1,375 linear foot boardwalk parallel to the Potomac River in the town of Indian Head	1,504	FY 2010