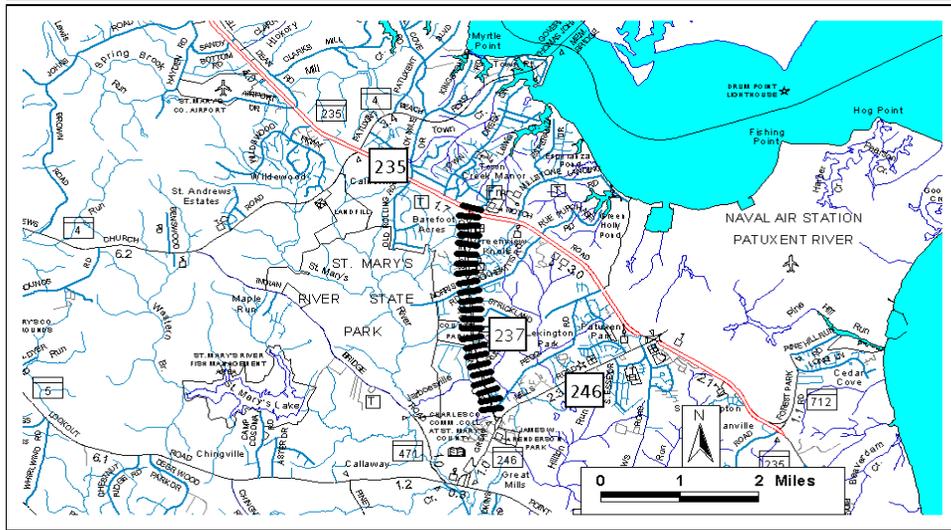




St. Mary's



PROJECT: MD 237, Chancellors Run Road

DESCRIPTION: Upgrade and widen MD 237 to a multi-lane highway from Pegg Road to MD 235 (2.80 miles). Sidewalks will serve pedestrians. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: The existing two lane roadway is narrow with minimal shoulders and some sharp horizontal and vertical curves. It experiences periods of congestion and will be incapable of handling projected peak hour traffic volumes resulting from residential and commercial growth in the Lexington Park area.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 - 2015 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

| PHASE | TOTAL ESTIMATED COST (\$000) | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|--------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2009 | CURRENT YEAR 2010 | BUDGET YEAR 2011 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2012..... |2013..... |2014..... |2015..... | | | |
| Planning | 747 | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Engineering | 3,237 | 3,237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Right-of-way | 13,564 | 9,446 | 2,486 | 1,632 | 0 | 0 | 0 | 0 | 4,118 | 0 | |
| Construction | 37,727 | 20,082 | 10,006 | 7,639 | 0 | 0 | 0 | 0 | 17,645 | 0 | |
| Total | 55,275 | 33,512 | 12,492 | 9,271 | 0 | 0 | 0 | 0 | 21,763 | 0 | |
| Federal-Aid | 35,654 | 15,660 | 11,078 | 8,916 | 0 | 0 | 0 | 0 | 19,994 | 0 | |

FUNCTION :

STATE - Major Collector

FEDERAL - Minor Arterial

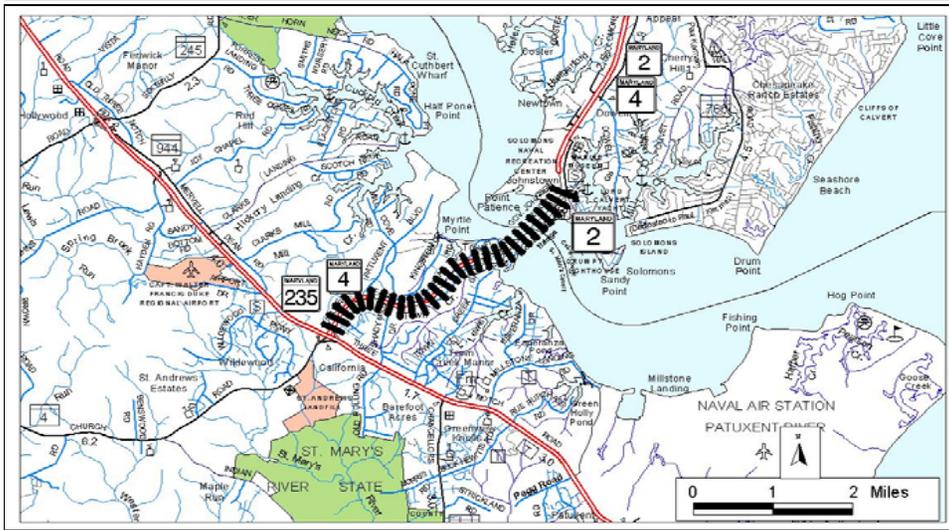
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 19,300

PROJECTED (2030) - 33,000

OPERATING COST IMPACT: \$49,900 per year



PROJECT: MD 4, Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235, including the Thomas Johnson Bridge and MD 235 intersection (2.91 miles). Sidewalks will be provided where appropriate for pedestrians. Shoulders or wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by planned growth will result in increasing congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 - 2015 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

| PHASE | TOTAL ESTIMATED COST (\$000) | | PROJECT CASH FLOW | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE | |
|--------------|------------------------------|------------------|-------------------|------------------|----------------------------|------|------|----------------|---------------------|------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2009 | CURRENT YEAR 2010 | BUDGET YEAR 2011 | FOR PLANNING PURPOSES ONLY | | | | | |
| | | | | | 2012 | 2013 | 2014 | | | 2015 |
| Planning | 5,500 | 1,348 | 1,735 | 1,500 | 917 | 0 | 0 | 0 | 4,152 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,500 | 1,348 | 1,735 | 1,500 | 917 | 0 | 0 | 0 | 4,152 | 0 |
| Federal-Aid | 4,657 | 519 | 1,721 | 1,500 | 917 | 0 | 0 | 0 | 4,138 | 0 |

FUNCTION :

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

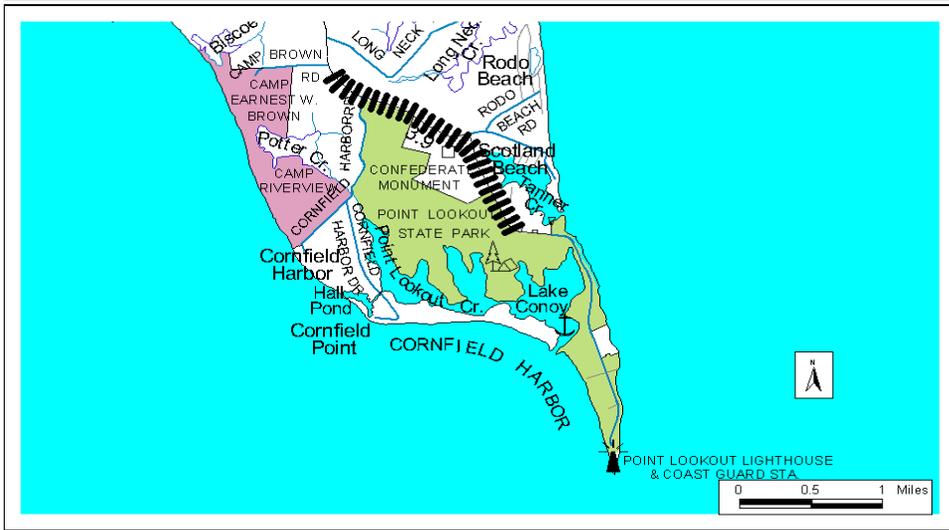
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 28,950

PROJECTED (2030) - 35,200

OPERATING COST IMPACT: N/A



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade and widen MD 5 to provide shoulders from south of Camp Brown Road to the Ranger Station. (2.0 miles)

JUSTIFICATION: The existing roadway is narrow with no shoulders, creating an unsafe situation for increasing traffic volumes. A large percentage of tourists are unfamiliar with the roadway and many recreational vehicles are too wide to safely travel the narrow road.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 - 2015 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Engineering on hold.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|---|---|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2009 | CURRENT YEAR 2010 | BUDGET YEAR 2011 | FOR PLANNING PURPOSES ONLY | | | | | | | |
| | | | | |2012..... |2013..... |2014..... |2015..... | | | | |
| Planning | 455 | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 773 | 773 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | -2 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,228 | 1,228 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | -2 |
| Federal-Aid | 543 | 541 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |

FUNCTION :

STATE - Major Collector

FEDERAL - Major Collector

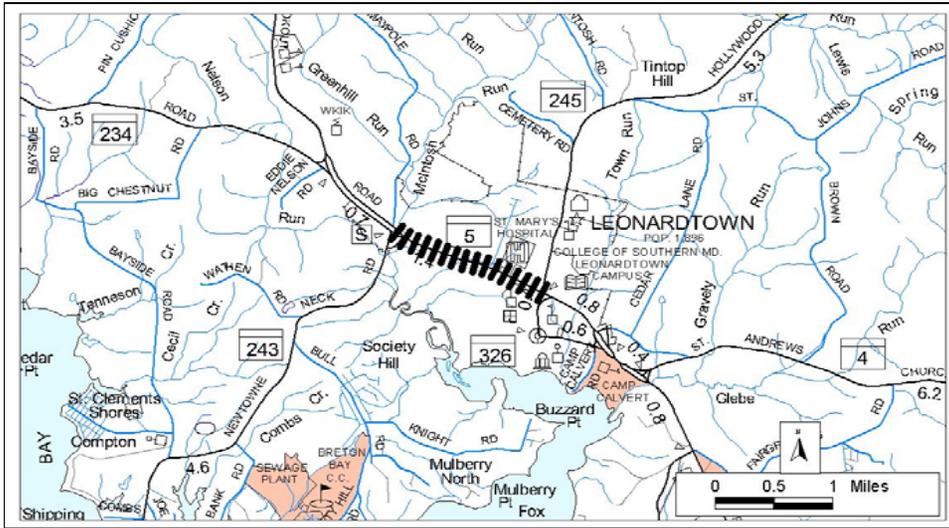
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 4,200 (Summer Peak)

PROJECTED (2030) - 4,875 (Summer Peak)

OPERATING COST IMPACT: N/A



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Study to upgrade MD 5 between MD 243 and MD 245 (1.39 miles). Sidewalks will be included where appropriate for pedestrians. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by area growth will result in congestion. Safety problems associated with roadside development are expected to increase.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 5 Business, MD 5 to MD 5 in Leonardtown (System Preservation Program)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 - 2015 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Planning underway.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|-----|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2009 | CURRENT YEAR 2010 | BUDGET YEAR 2011 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2012..... |2013..... |2014..... |2015..... | | | |
| Planning | 1,825 | 1,226 | 329 | 270 | 0 | 0 | 0 | 0 | 599 | 0 | |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 1,825 | 1,226 | 329 | 270 | 0 | 0 | 0 | 0 | 599 | 0 | |
| Federal-Aid | 403 | 0 | 214 | 189 | 0 | 0 | 0 | 0 | 403 | 0 | |

FUNCTION :

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 29,500

PROJECTED (2030) - 50,750

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2009 |
|---|-----------|--|--------------------------------|--|
| <u>Fiscal Years 2010 and 2011</u> | | | | |
| <u>Resurface/Rehabilitate</u> | | | | |
| 1 | MD 5 | Point Lookout Road; MD 235 to Rosecroft Road; resurfacing (ARRA PROJECT) | 2,110 | FY 2010 |
| 2 | MD 5 | Point Lookout Road; MD 247 to MD 234; resurfacing (ARRA PROJECT) | 1,436 | Under construction |
| 3 | MD 5 SB | Point Lookout Road; Old Village Road to MD 235; resurfacing (ARRA PROJECT) | 994 | Under construction |
| 4 | MD 236 | Thompsons Corner Road; MD 5 to MD 234; resurfacing (ARRA PROJECT) | 1,600 | FY 2010 |
| 5 | MD 236 | Thompsons Corner Road; MD 234 to Calvert County Line; resurface (ARRA Project) | 1,600 | FY 2010 |
| <u>Bridge Replacement/Rehabilitation</u> | | | | |
| 6 | MD 5 | Point Lookout Road; over Hilton Run; clean and paint bridge (ARRA Project) (Cost shown is total for 12 Bridges in Anne Arundel, Calvert, Charles and St. Mary's County) | 1,572 | FY 2010 |
| 7 | MD 5 | Point Lookout Road; over St. Mary's River; clean and paint bridge (ARRA Project) (Cost shown is total for 12 Bridges in Anne Arundel, Calvert, Charles and St. Mary's County) | 1,572 | FY 2010 |
| 8 | MD 5 | Point Lookout Road; over Moll Dyers Run; clean and paint bridge (ARRA Project) (Cost shown is total for 12 Bridges in Anne Arundel, Calvert, Charles and St. Mary's County) | 1,572 | FY 2010 |
| 9 | MD 234 | Budds Creek Road; over St. Clements Creek; bridge deck replacement | 1,406 | Under construction |
| 10 | MD 244 | Medley's Neck Road; over Poplar Hill Creek; clean and paint bridge (ARRA Project) (Cost shown is total for 12 Bridges in Anne Arundel, Calvert, Charles and St. Mary's County) | 1,572 | FY 2010 |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2009 |
|---|-----------|--|--------------------------------|--|
| <u>Fiscal Years 2010 and 2011 (cont'd)</u> | | | | |
| <u>Safety/Spot Improvement</u> | | | | |
| 11 | MD 5 | Three Notch Road; at Mohawk Drive; ADA improvements (ARRA PROJECT) (Cost shown is total for District 5 for ADA Compliance) | 2,907 | FY 2010 |
| <u>Community Safety and Enhancements</u> | | | | |
| 12 | MD 5 BUS | Fenwick Street/Washington Street; MD 5 to MD 5 in Leonardtown; streetscape | 4,058 | Under construction |
| 13 | MD 246 | Great Mills Road; West of Saratoga Drive to MD 235 in Lexington Park; streetscape | 2,404 | Under construction |
| <u>Enhancements</u> | | | | |
| <u>Acquisition of Scenic Easements and Scenic/Historic Sites</u> | | | | |
| 14 | | MD 5 Viewshed Protection | 639 | Underway |
| <u>Preservation of Abandoned Railway Corridors</u> | | | | |
| 15 | | Three Notch Trail; Phase 5 the trail extends from John V. Baggett Park in Laurel Grove to MD 5 in Mechanicsville; construct 10 foot wide asphalt trail | 771 | FY 2010 |
| <u>Congressional Earmarks</u> | | | | |
| 16 | | St. Mary's College of Maryland pedestrian overpass (Earmark \$1 million) and (Earmark \$500,000; CO) | 0 | |
| 17 | | Patuxent River Naval Air Museum and Visitor Center (Earmark \$3.37million ; CO) | 0 | |