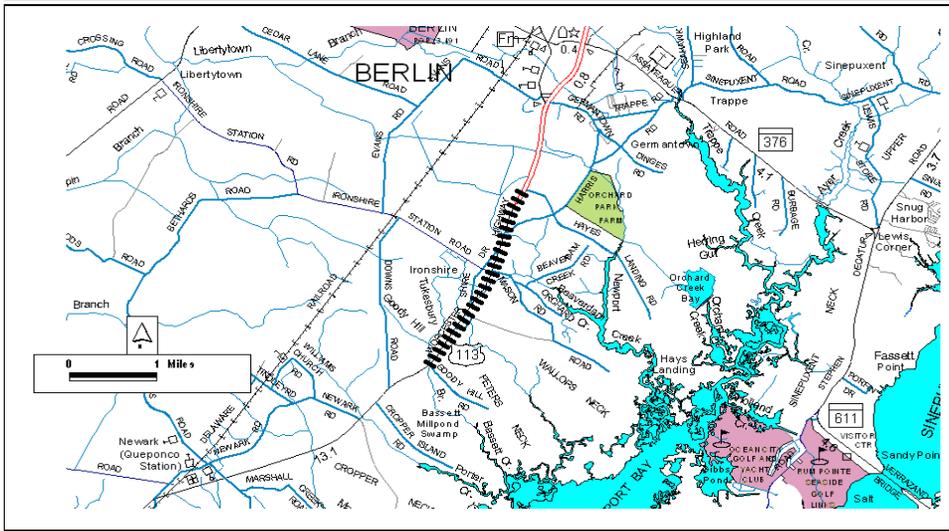




Worcester



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgraded existing US 113 to a 4 lane divided highway with access controls from Hayes Landing Road to Goody Hill Road (2.5 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor was experiencing deterioration in safety and service due to increasing seasonal traffic volumes competing with local commercial/residential development along this highway. This project improved the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Goody Hill Road to Massey Branch (Line 2)
- US 113, Public Landing Road to Massey Branch (Line 4)

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

PHASE	TOTAL ESTIMATED COST (\$000)		PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY					
					2012	2013	2014			2015
Planning	0	0	0	0	0	0	0	0	0	
Engineering	1,980	1,980	0	0	0	0	0	0	0	
Right-of-way	3,717	3,717	0	0	0	0	0	0	0	
Construction	16,448	9,939	6,509	0	0	0	0	6,509	0	
Total	22,145	15,636	6,509	0	0	0	0	6,509	0	
Federal-Aid	17,137	10,972	6,165	0	0	0	0	6,165	0	

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

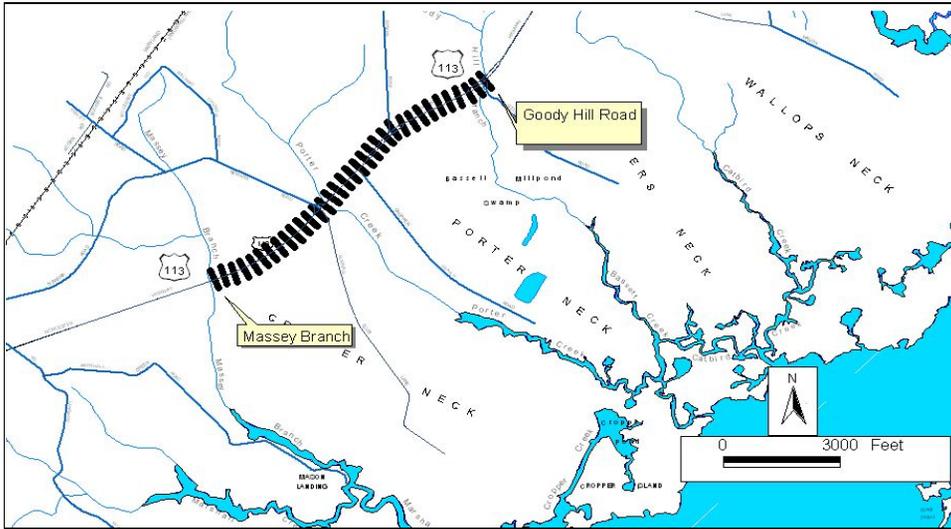
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 16,150

PROJECTED (2030) - 32,000

OPERATING COST IMPACT: \$44,500 per year



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from Goody Hill Road to Massey Branch (1.8 miles). Project will include access control improvements. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local, commercial/residential development along this highway. This project will improve the highways safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Hayes Landing Road to Goody Hill Road (Line 1)
- US 113, Public Landing Road to Massey Branch (Line 4)

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: The cost decrease of \$2.6 million is due to a favorable bid price.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY						
					.....2012.....	.....2013.....	.....2014.....	.....2015.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	720	494	226	0	0	0	0	0	0	226	0
Right-of-way	4,006	2,093	1,560	353	0	0	0	0	0	1,913	0
Construction	14,949	48	4,808	6,640	3,453	0	0	0	0	14,901	0
Total	19,675	2,635	6,594	6,993	3,453	0	0	0	0	17,040	0
Federal-Aid	17,161	1,863	4,930	6,915	3,453	0	0	0	0	15,298	0

FUNCTION :

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

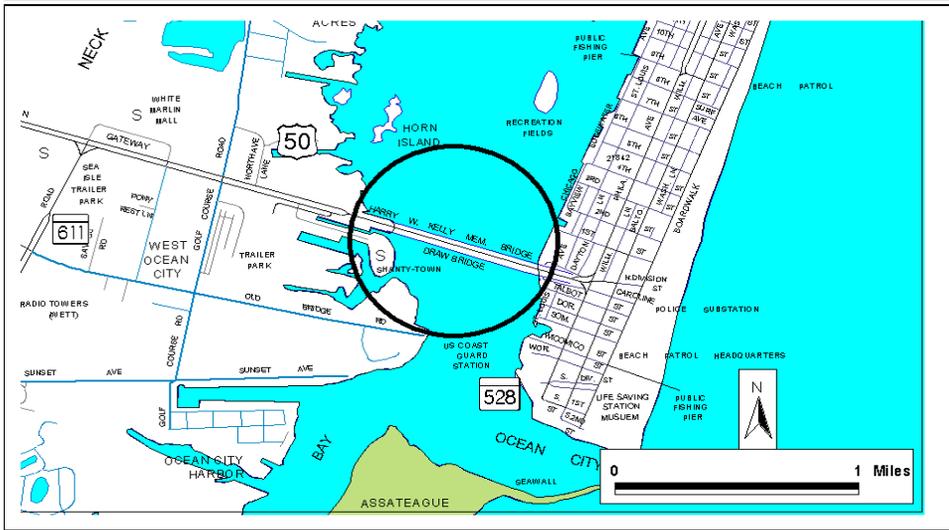
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 11,200

PROJECTED (2030) - 16,275

OPERATING COST IMPACT: N/A



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Study to replace Bridge 23007 over the Sinepuxent Bay. The study will investigate options to eliminate/upgrade the drawspan structure. Shoulders or wide curb lanes and sidewalks will accommodate bicycles and pedestrians.

JUSTIFICATION: The 67 year old draw span is estimated to have 15 to 20 years of serviceability left. This high traffic volume arterial has experienced mechanical problems with the draw span during peak seasonal traffic. This project would improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY						
					.....2012.....	.....2013.....	.....2014.....	.....2015.....			
Planning	2,960	2,266	500	194	0	0	0	0	0	694	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,960	2,266	500	194	0	0	0	0	0	694	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION :

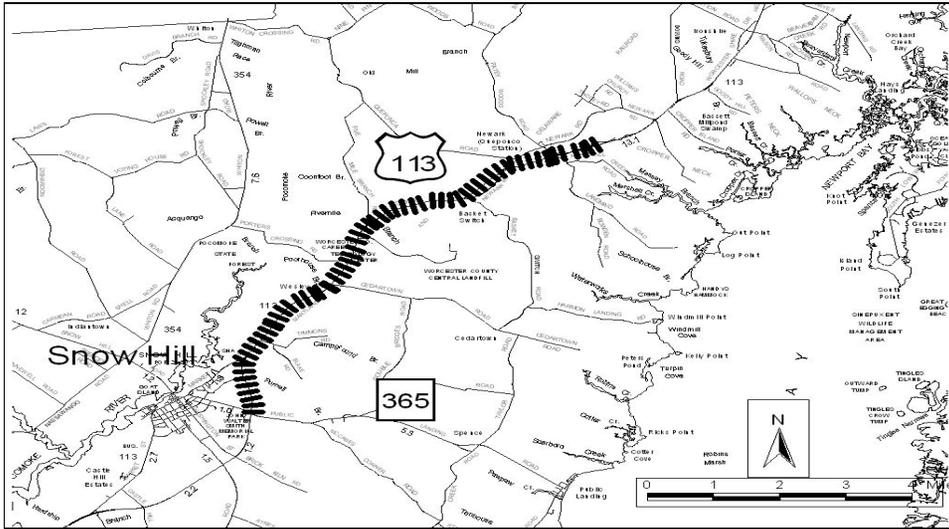
STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 35,150 (Summer) 50,250
PROJECTED (2030) - 38,800 (Summer) 55,300

OPERATING COST IMPACT: N/A



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from north of MD 365, Public Landing Road, to Massey Branch (8.9 miles). Will include access control improvements. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local commercial/residential development along the highway. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Hayes Landing Road to Goody Hill Road (Line 1)
- US 113, Goody Hill Road to Massey Branch (Line 2)

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	219	0	0	0	0	TCSP
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Engineering underway. An additional \$7.4 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: Added \$0.2 million from FY09 Federal Aid Appropriation Funds.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY						
					.....2012.....	.....2013.....	.....2014.....	.....2015.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,132	4,559	319	254	0	0	0	0	0	573	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,132	4,559	319	254	0	0	0	0	0	573	0
Federal-Aid	3,370	2,925	247	198	0	0	0	0	0	445	0

FUNCTION :

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

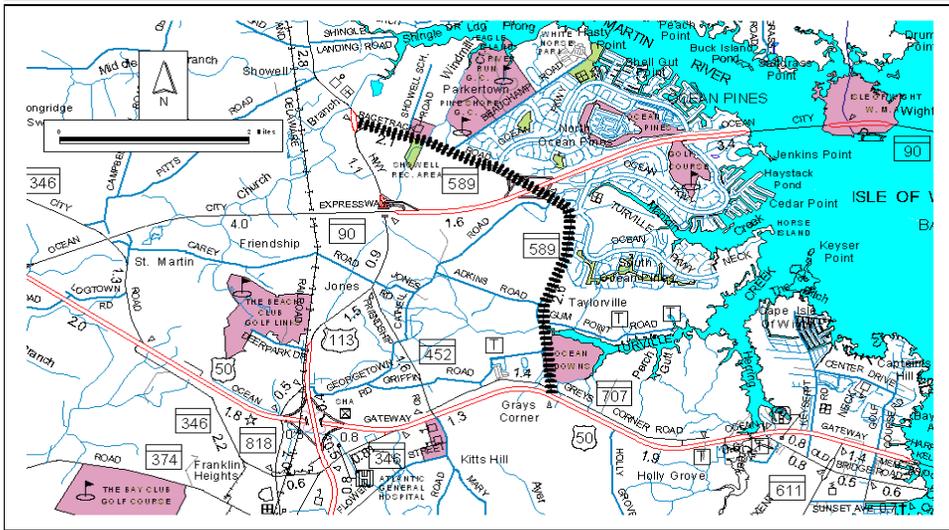
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 6,850 - 12,075

PROJECTED (2030) - 9,000 - 18,850
11,300 - 23,700 (Summer)

OPERATING COST IMPACT: N/A



PROJECT: MD 589, Racetrack Road

DESCRIPTION: Study potential improvements to the existing MD 589 corridor from US 50 to US 113 (4.7 miles) to accommodate increased traffic, bicycles, pedestrians and emergency services.

JUSTIFICATION: This project would relieve traffic congestion and improve traffic safety along the mainline and at the US 50 intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014 - 2015	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER		
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	2,500	789	350	150	1,211	0	0	0	1,711	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	2,500	789	350	150	1,211	0	0	0	1,711	0
Federal-Aid	1,685	0	324	150	1,211	0	0	0	1,685	0

FUNCTION :

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2009) - 24,800

PROJECTED (2030) - 43,650

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 6

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
<u>Fiscal Year 2009 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 50	Ocean Gateway; Herring Creek to Sinepuxent Bay; resurface	738	Completed
2	US 50 EB	Ocean Gateway; Wicomico county line to MD 346; resurface	741	Completed
<u>Sidewalks</u>				
3	MD 376	Bay Street; from Branch Street to Bay Street; retrofit sidewalks - 1,014 linear feet	101	Completed
<u>Enhancements</u>				
<u>Environmental Mitigation</u>				
4		Isle of Wight coastal marsh restoration; Restoration of the natural hydrology of 64 acres of coastal salt marsh to conditions found prior to the construction of MD 90; Mitigation of water pollution due to highway runoff	108	Completed
<u>Fiscal Years 2010 and 2011</u>				
<u>Resurface/Rehabilitate</u>				
5	US 13 NB	Ocean Highway; Virginia State Line to Brantley Road; resurface (ARRA Project)	540	Under construction
6	MD 90	Ocean City Expressway; east of MD 346 to MD 528; resurfacing (ARRA PROJECT)	1,760	Completed
7	MD 528	Coastal Highway; from 9th Street to 26th Street; resurfacing (ARRA PROJECT)	1,022	FY 2010
<u>Bridge Replacement/Rehabilitation</u>				
8	US 50	Ocean Gateway; over Sinepuxent Bay; bridge deck overlay	2,879	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 6 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
<u>Fiscal Years 2010 and 2011 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
9	MD 12	Church Street; South Drive to Market Street; ADA improvements (ARRA PROJECT) (Cost shown is total for District 1 for ADA Compliance)	3,089	FY 2010
10	MD 528	Coastal Highway; Delaware State line to 30th Street; ADA improvements (ARRA PROJECT) (Cost shown is total for District 1 for ADA Compliance)	3,089	FY 2010
<u>Community Safety and Enhancements</u>				
11	US 113 BUS	Market Street; Coulbourne Drive to Morris Street in Snow Hill; streetscape (Funded for concept development only) (Project on Hold)		
<u>Enhancements</u>				
<u>Environmental Mitigation</u>				
12		St. Martin's River Coastal Marsh Restoration; construction of about 70 water structures to restore pools and pannes in 300 acres of salt marsh fringing St. Martin's River, Smokehouse Cove and Assawoman Bay (This project is split funded)	86	FY 2011
13		Pepperfield Site; hydrologic enhancement of approximately 100 acres of forested floodplain adjacent to Rayfield Ditch and upstream	138	Underway
<u>Congressional Earmarks</u>				
14		Construct Assateague Island National Seashore visitor center and related road improvements (Earmark \$6.3 million; CO) Sponsor: National Park Service	0	
15		Land acquisition in Worcester County (5,000 acres of forestland) (Earmark \$5.6 million; R/W) Project Complete	0	