

***SUMMARY OF FEDERAL AID OBLIGATIONS***  
***(\$ MILLIONS)***

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2011-FY 2016 CTP/STP:

	Federal Fiscal Year					<b><u>TOTAL</u></b>
	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015 - 16</u></b>	
Surface Transportation Program (STP)	108.3	69.8	91.8	89.8	218.2	577.9
National Highway System (NHS)	170.8	88.3	143.9	134.3	251.0	788.3
Interstate Maintenance (IM)	25.8	25.2	28.7	24.5	40.0	144.2
Bridge (BR)	117.8	77.3	73.6	78.1	152.9	499.7
Congestion Mitigation / Air Quality (CMAQ)	42.6	53.7	41.1	53.6	108.1	299.1
Safety (HSIP & SRTS)	12.0	15.1	7.5	12.7	24.7	72.0
Enhancements	8.1	8.3	8.3	8.7	18.3	51.7
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.2	1.2	1.2	1.2	2.4	7.2
Statewide Planning & Research (SPR)	18.6	16.9	16.9	16.9	33.7	103.0
Special Federal Appropriations	15.7	29.2	14.6	17.4	13.9	90.8
Equity Bonus	23.0	23.0	23.0	23.0	46.0	138.0
Urbanized Area Formula	77.6	77.6	77.6	77.6	118.2	428.6
New Starts, Fixed Guideway, Modernization and Bus	43.2	38.3	38.3	38.3	58.3	216.4
Elderly and Persons with Disabilities	2.2	2.2	2.2	2.2	2.2	11.0
Rural Area Formula	1.2	1.2	1.2	1.2	2.4	7.2
Preventative Maintenance	35.7	35.7	35.7	35.7	35.7	178.5
JARC	14.0	1.4	1.4	1.4	2.8	21.0
New Freedom	1.1	1.1	1.1	1.1	2.2	6.6
<b>TOTALS</b>	<b>719.7</b>	<b>566.3</b>	<b>608.9</b>	<b>618.5</b>	<b>1,132.6</b>	<b>3,646.0</b>

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2011 - FY 2016 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2011	2012	2013	2014	2015 - 16	
<b><u>Environmental Projects</u></b>						
National Highway System	5.5	3.4	2.3	1.5	3.5	16.2
Surface Transportation Program	11.3	8.7	7.2	4.7	10.5	42.4
Enhancement	8.1	8.3	8.3	8.7	18.3	51.7
National Recreation Trails	1.1	1.1	1.1	1.1	2.2	6.6
ARRA	1.1	0.4	-	-	-	1.5
<b><u>Safety and Spot Improvements</u></b>						
National Highway System	13.9	25.5	17.1	10.0	22.7	89.2
Surface Transportation Program	48.8	69.6	57.1	32.5	71.6	279.6
Interstate Maintenance	3.6	4.9	4.8	2.9	6.2	22.4
Congestion Mitigation / Air Quality	1.6	4.1	2.5	1.4	3.3	12.9
Highway Safety (HSIP & SRTS)	16.0	16.0	16.0	16.0	32.0	96.0
ARRA	31.5	11.4	0.3	-	-	43.2
<b><u>Resurfacing and Rehabilitation</u></b>						
National Highway System	9.3	20.3	22.2	16.2	33.7	101.7
Surface Transportation Program	23.3	50.8	55.5	40.5	84.2	254.3
Interstate Maintenance	14.0	30.5	33.3	24.3	50.5	152.6
ARRA	57.0	19.5	-	-	-	76.5
<b><u>Bridge Replacement and Rehabilitation</u></b>						
Bridge Replacement and Rehabilitation	51.4	70.5	54.4	35.5	74.3	286.1
Surface Transportation Program	1.1	1.5	1.1	0.7	1.6	6.0
Interstate Maintenance	0.5	0.7	0.6	0.4	0.8	3.0
National Highway System	1.1	1.5	1.1	0.7	1.6	6.0
Local Bridge	12.5	12.5	12.5	12.5	25.0	75.0
ARRA	17.8	8.2	3.2	0.1	-	29.3
<b><u>Urban Reconstr./Revitalization/APD Local Access</u></b>						
National Highway System	-	-	-	-	-	-
Surface Transportation Program	3.3	3.5	7.3	4.2	10.7	29.0
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS) (Cont'd)**

<b>SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES</b>	<u>Federal Fiscal Year</u>					<b>TOTAL</b>
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015 - 16</u>	
<b><u>Congestion Management</u></b>						
National Highway System	2.9	2.7	1.7	1.3	2.7	11.3
Surface Transportation Program	1.9	1.7	1.1	0.8	1.7	7.2
Congestion Mitigation / Air Quality	5.7	5.7	3.7	2.9	6.2	24.2
ARRA	1.8	1.4	0.1	-	-	3.3
<b>TOTALS</b>	346.9	385.2	315.3	219.7	464.9	1,732.0