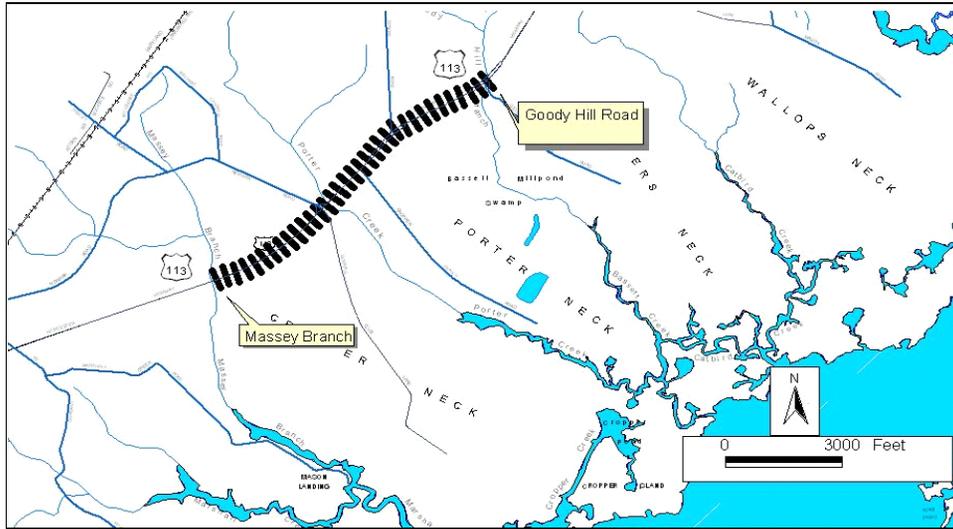




Worcester



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from Goody Hill Road to Massey Branch (1.8 miles). Project will include access control improvements. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local, commercial/residential development along this highway. This project will improve the highway's safety and servicability.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

US 113, Public Landing Road to Massey Branch (Line 3)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: This project will decrease travel time and delay for local and seasonal traffic and will reduce congestion and related collision and injury rates.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY						
					.....2013.....	.....2014.....	.....2015.....	.....2016.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	500	500	0	0	0	0	0	0	0	0	0
Right-of-way	3,550	2,446	1,104	0	0	0	0	0	0	1,104	0
Construction	14,937	4,055	7,276	3,606	0	0	0	0	0	10,882	0
Total	18,987	7,001	8,380	3,606	0	0	0	0	0	11,986	0
Federal-Aid	17,975	6,003	8,366	3,606	0	0	0	0	0	11,972	0

CLASSIFICATION:

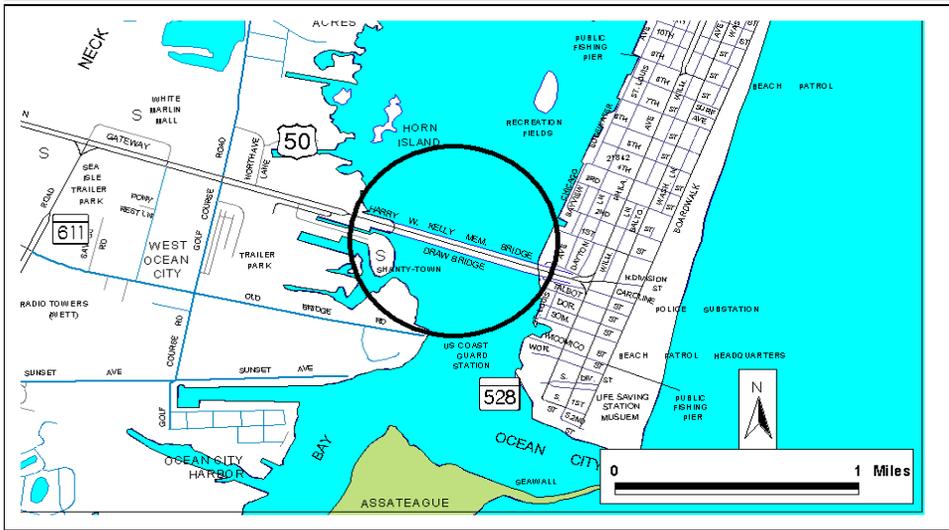
STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 11,425

PROJECTED (2030) - 16,275



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Study to replace Bridge 23007 over the Sinepuxent Bay. The study will investigate options to eliminate/upgrade the drawspan structure. Shoulders or wide curb lanes and sidewalks will accommodate bicycles and pedestrians.

JUSTIFICATION: The 67 year old draw span is estimated to have 15 to 20 years of serviceability left. This high traffic volume arterial has experienced mechanical problems with the draw span during peak seasonal traffic. This project would improve the highway's safety and serviceability.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER		
PHASE	TOTAL PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	2,960	2,641	319	0	0	0	0	0	319	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	2,960	2,641	319	0	0	0	0	0	319	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Principal Arterial

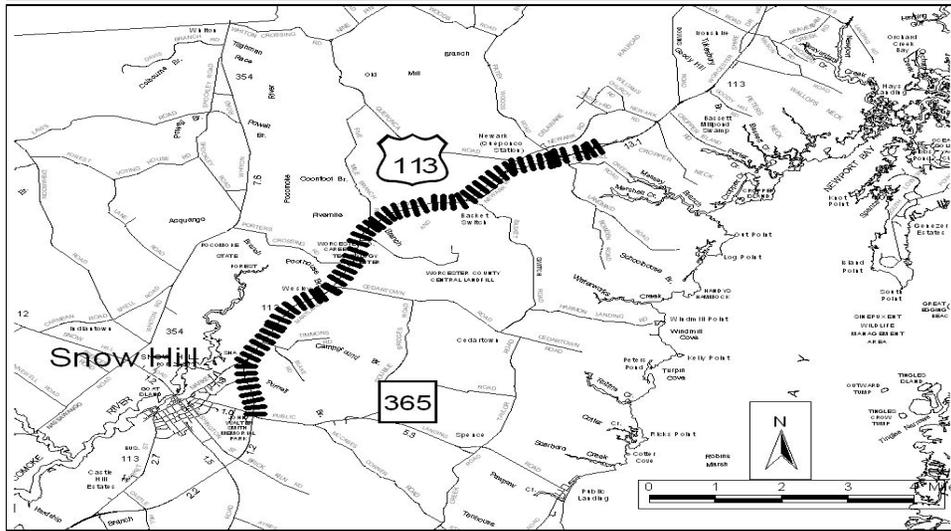
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 35,325 (Summer) 50,500

PROJECTED (2030) - 38,800 (Summer) 55,300



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from north of MD 365, Public Landing Road, to Massey Branch (8.9 miles). Will include access control improvements. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local commercial/residential development along the highway. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

US 113, Goody Hill Road to Massey Branch (Line 1)

STATUS: Partial Engineering underway. An additional \$3.0 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: Added \$1.2 million FY10 Federal Aid Appropriation Funds.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL				PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY						
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	6,363	4,772	504	1,087	0	0	0	0	1,591	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	6,363	4,772	504	1,087	0	0	0	0	1,591	0	
Federal-Aid	4,347	3,079	398	870	0	0	0	0	1,268	0	

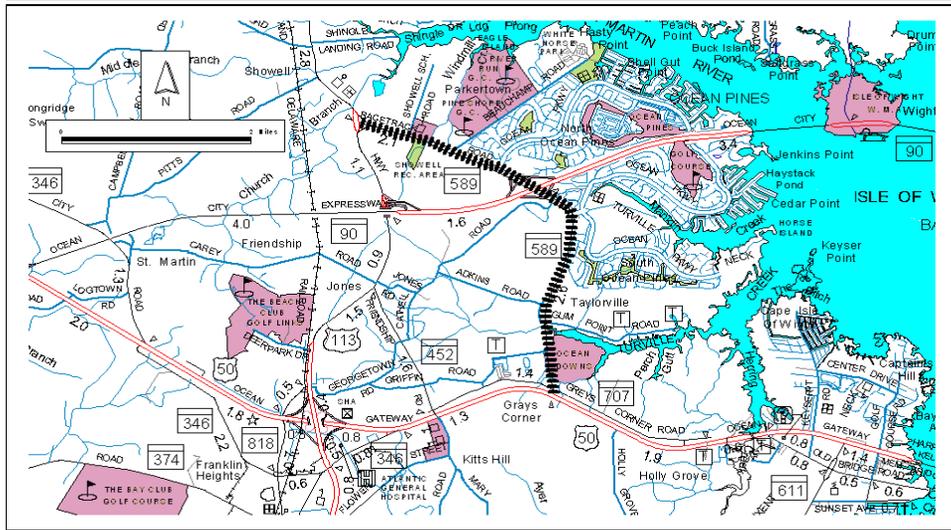
CLASSIFICATION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 6,950 - 12,250
PROJECTED (2030) - 9,000 - 18,850
 11,300 - 23,700 (Summer)



PROJECT: MD 589, Racetrack Road

DESCRIPTION: Study potential improvements to the existing MD 589 corridor from US 50 to US 113 (4.7 miles) to accommodate increased traffic, bicycles, pedestrians and emergency services.

JUSTIFICATION: This project would relieve traffic congestion and improve traffic safety along the mainline and at the US 50 intersection.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER		
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	2,500	1,289	450	761	0	0	0	0	1,211	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	2,500	1,289	450	761	0	0	0	0	1,211	0
Federal-Aid	1,711	500	450	761	0	0	0	0	1,211	0

CLASSIFICATION:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 25,200

PROJECTED (2030) - 43,650

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
		<u>Fiscal Year 2010 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1	US 13 NB	Ocean Highway; Virginia State Line to Brantley Road; resurface (ARRA Project)	518	Completed
		<u>Enhancements</u>		
		<u>Environmental Mitigation</u>		
2		Pepperfield Site; hydrologic enhancement of approximately 100 acres of forested floodplain adjacent to Rayfield Ditch and upstream	138	Completed
		<u>Congressional Earmarks</u>		
3		Land acquisition in Worcester County (5,000 acres of forestland) (Earmark \$5.6 million; R/W Project Complete)	0	
		<u>Fiscal Years 2011 and 2012</u>		
		<u>Resurface/Rehabilitate</u>		
4	MD 354	Whiton Road; MD 12 to Wicomico County Line; resurfacing (ARRA PROJECT)	1,114	Under construction
5	MD 528	Coastal Highway; from 9th Street to 26th Street; resurfacing (ARRA PROJECT)	833	Under Construction
		<u>Safety/Spot Improvement</u>		
6	MD 12	Church Street; South Drive to Market Street; ADA improvements (ARRA PROJECT)	399	Under construction
7	MD 528	Coastal Highway; 88th Street to 141st Street; ADA improvements (ARRA PROJECT)	500	FY 2011
8	MD 528	Coastal Highway; 141st Street to Delaware State Line; ADA improvements (ARRA PROJECT)	131	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
<u>Fiscal Years 2011 and 2012 (cont'd)</u>				
<u>Safety/Spot Improvement (cont'd)</u>				
9	MD 528	Coastal Highway; 88th Street to 100th Street; ADA improvements (ARRA PROJECT)	600	FY 2012
10	MD 528	Coastal Highway; 72nd Street to 88th Street; ADA improvements (ARRA PROJECT)	500	FY 2012
11	MD 528	Coastal Highway; Convention Center Drive to 52nd Street; ADA improvements (ARRA PROJECT)	343	Under construction
12	MD 528	Coastal Highway; 52nd Street to 62nd Street; ADA improvements (ARRA PROJECT)	500	FY 2012
13	MD 528	Coastal Highway; 62nd Street to 72nd Street; ADA improvements (ARRA PROJECT)	328	Under construction
14	MD 528	Coastal Highway; 30th Street to Convention Center Drive; ADA improvements (ARRA PROJECT)	360	Under construction
<u>Community Safety and Enhancements</u>				
15	US 113 BUS	Market Street; Coulbourne Drive to Morris Street in Snow Hill; streetscape (Funded for concept development only) (Project on Hold)		
<u>Environmental Preservation</u>				
16		Lizard Hill Wetland Creation Site; creation of a 23 acre wetland and restoration of Atlantic White Cedar Habitat (This project is split funded with Transportation Enhancement)	1,254	FY 2011
<u>Enhancements</u>				
<u>Environmental Mitigation</u>				
17		Lizard Hill Wetland Creation Site; creation of a 23 acre wetland and restoration of Atlantic White Cedar Habitat (This project is split funded with Environmental Preservation)	1,224	FY 2011

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2009
18		<p><u>Fiscal Years 2011 and 2012 (cont'd)</u></p> <p><u>Congressional Earmarks</u></p>	0	
		<p>Construct Assateague Island National Seashore visitor center and related road improvements (Earmark \$6.3 million; CO) Sponsor: National Park Service</p>		