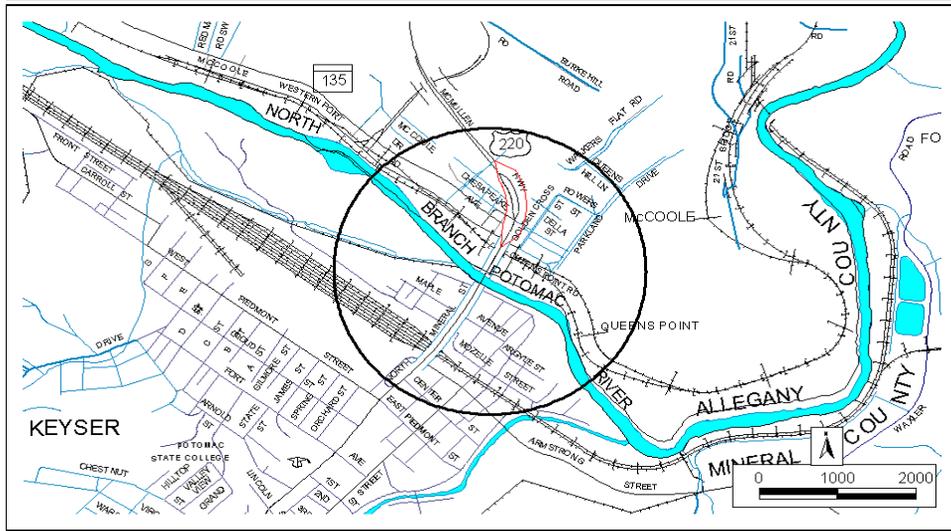




Allegany



PROJECT: US 220, McMullen Highway

DESCRIPTION: Replace Bridge 1060 over the Potomac River. Shoulders and sidewalks will accommodate bicycles and pedestrians. Existing structure will be removed. (ARRA)

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge is structurally deficient.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient. The bridge provides a critical link from Maryland to West Virginia.

STATUS: Construction underway. The cost shown is the estimated cost for Maryland's share only (which is approximately 35% of the total cost).

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: The cost decrease of \$6.8 million is due to a favorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER								
PHASE	TOTAL		PROJECT CASH FLOW						SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY					
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	2,000	112	1,888	0	0	0	0	0	1,888	0
Right-of-way	1,713	1,648	65	0	0	0	0	0	65	0
Construction	9,458	0	2,287	3,142	2,599	1,430	0	0	9,458	0
Total	13,171	1,760	4,240	3,142	2,599	1,430	0	0	11,411	0
Federal-Aid	12,781	1,384	4,226	3,142	2,599	1,430	0	0	11,397	0

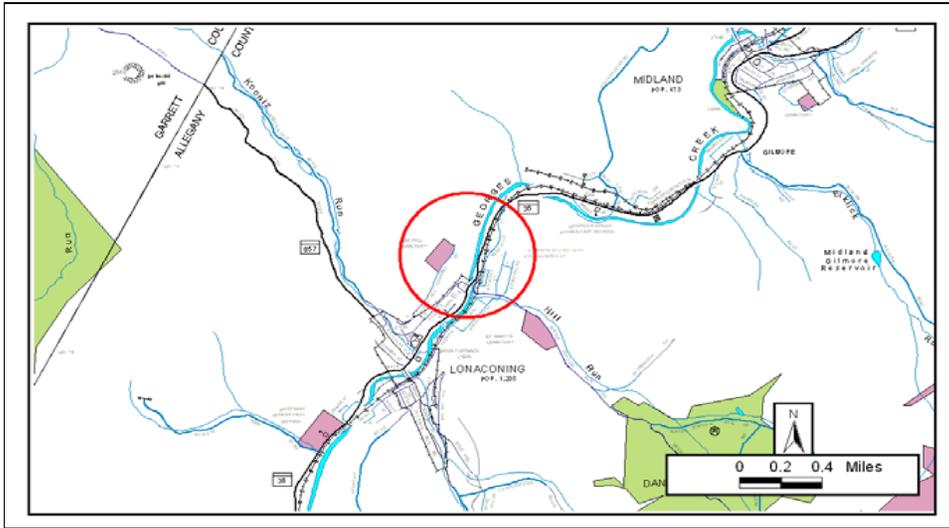
CLASSIFICATION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 14,100
PROJECTED (2030) - 21,160



PROJECT: MD 36, Lower Georges Creek Road

DESCRIPTION: Replaced Bridge 1014 over George's Creek. Includes reconstruction of approach roadways. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge was structurally deficient and also functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge was structurally deficient. MD 36 provides a critical north/south route through Allegany County. Replacing the bridge supports this north/south movement.

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY						
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	0	0	0	0	0	0	0	0	0	0	
Right-of-way	732	731	1	0	0	0	0	0	0	1	
Construction	6,509	4,728	1,781	0	0	0	0	0	1,781	0	
Total	7,241	5,459	1,782	0	0	0	0	0	1,782	0	
Federal-Aid	6,688	4,923	1,765	0	0	0	0	0	1,765	0	

CLASSIFICATION:

STATE - Rural Minor Arterial

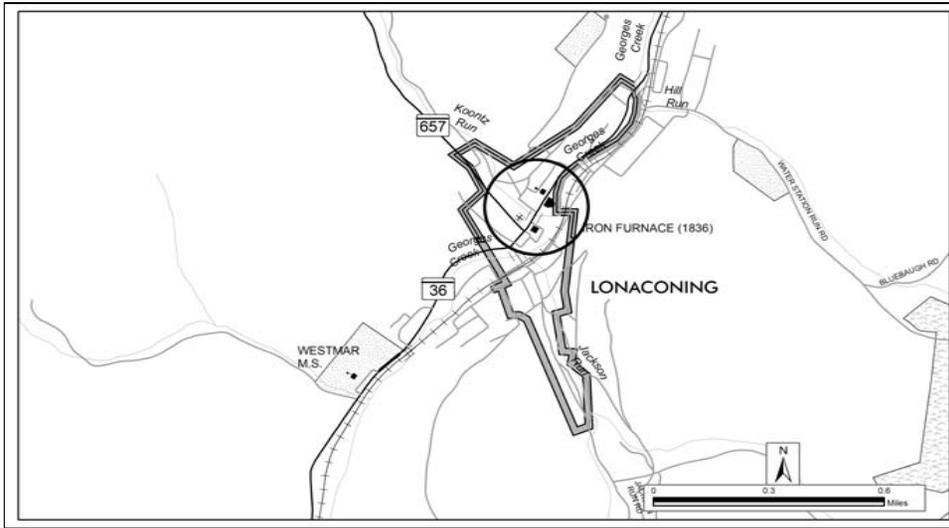
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 7,975

PROJECTED (2030) - 9,450



PROJECT: MD 36, George's Creek Road

DESCRIPTION: Replace Bridge 1166 over Koontz Run. Shoulders will accommodate bicyclists and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge is structurally deficient and obsolete.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient and obsolete. MD 36 provides a critical north/south route through Allegany County. Replacing the MD 36 bridge supports this north/south movement.

STATUS: Engineering and Right-of-Way underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				TOTAL			
					.....2013.....	.....2014.....	.....2015.....	.....2016.....			
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	980	683	297	0	0	0	0	0	0	297	0	
Right-of-way	380	7	373	0	0	0	0	0	0	373	0	
Construction	915	0	188	727	0	0	0	0	0	915	0	
Total	2,275	690	858	727	0	0	0	0	0	1,585	0	
Federal-Aid	1,807	501	724	582	0	0	0	0	0	1,306	0	

CLASSIFICATION:

STATE - Rural Minor Arterial

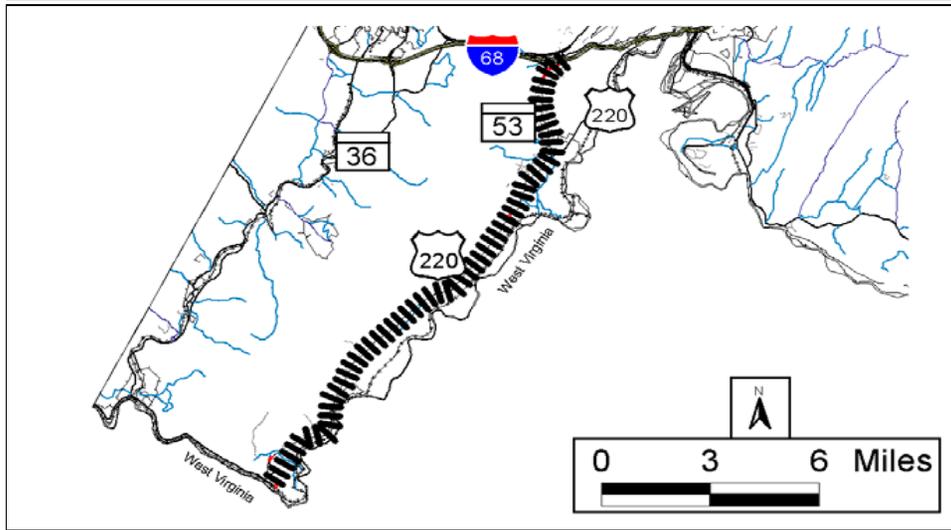
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 8,475

PROJECTED (2030) - 12,800



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 from I-68, via MD 53, to the West Virginia State Line (15.0 miles). This represents Maryland's portion of a larger joint study from I-68 to Corridor H in West Virginia.

JUSTIFICATION: Improvements along the US 220 South corridor would enhance accessibility and promote economic development in the Appalachian Region.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

US 219, I-68 to Pennsylvania State Line (Garrett County - Line 2)

STATUS: Project Planning corridor studies underway. The cost shown is SHA share only. West Virginia is the lead in performing this study.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	1,363	514	384	465	0	0	0	0	849	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	1,363	514	384	465	0	0	0	0	849	0
Federal-Aid	1,075	411	301	363	0	0	0	0	664	0

CLASSIFICATION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 8,250- 21,450
PROJECTED (2030) - 11,800 - 32,650

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2010
		<u>Fiscal Year 2010 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1	MD 55	Vale Summit Road; MD 36 to US 40 Alternate; resurfacing (ARRA PROJECT)	758	Completed
		<u>Safety/Spot Improvement</u>		
2	I 68	National Freeway; west of Hillcrest Drive to west of US 40 Scenic; guardrail (ARRA PROJECT)	3,676	Completed
		<u>Environmental Preservation</u>		
3	I 68	MD 36 to the Garrett County Line; landscaping (ARRA PROJECT)	417	Completed
		<u>Congressional Earmarks</u>		
4		Allegheny Highlands Trail; 9.3 miles of trail from Baltimore Avenue in Cumberland to Woodcock Hollow Road; pedestrian/bicycle trail (Earmark \$4.6 million; CO) Project Complete	0	
		<u>Fiscal Years 2011 and 2012</u>		
		<u>Resurface/Rehabilitate</u>		
5		Various Interstate Patching Bridge Approaches (ARRA PROJECT)	100	Under construction
6	MD 51	Industrial Boulevard; Virginia Avenue to Pennsylvania Avenue, safety and resurface	1,460	FY 2011
7	MD 53	Winchester Road; from structure 01052 to US 220; mill and patch (ARRA PROJECT)	91	Completed
8	I 68	National Freeway; MD 55 to MD 658; resurface	4,402	FY 2012
9	I 68	National Freeway; MD 658 Bridge to Kelly Boulevard Bridge; resurface	8,008	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2010
<u>Fiscal Years 2011 and 2012 (cont'd)</u>				
<u>Resurface/Rehabilitate (cont'd)</u>				
10	MD 135	McCoole Westernport Road; corporate limits of Westernport to 1/4 mile east of corporate limits of Westernport; mill and patch (ARRA PROJECT)	89	Completed
11	MD 135 A	MD 135; at US 220; resurface (ARRA PROJECT)	198	Completed
12	MD 636	Warrior Drive; MD 53 to US 220; resurface (ARRA PROJECT)	138	Completed
13	MD 657	Skids Hill Road; north of Old Beechwood Road to Garrett County Line; resurfacing (ARRA Project)	3,057	Under construction
14	MD 936	Upper George's Creek Road; MD 36 to Caboose Road; resurfacing (ARRA PROJECT)	560	Completed
<u>Bridge Replacement/Rehabilitation</u>				
15	MD 36	E Main Street; Bridge 166010 over Koontz Run; bridge replacement	915	FY 2012
<u>Safety/Spot Improvement</u>				
16	MD 49	Braddock Road; at Macy Drive; remove vertical curve	503	FY 2012
17	I 68	National Freeway; east of MD 736 to west of MD 936; drainage improvement	1,612	FY 2011
18	I 68 EB	National Freeway; at US 220 interchange; improvement access to I 68	4,004	FY 2012
<u>Community Safety and Enhancements</u>				
19	US 220	McMullen Highway; Lee Street to 0.38 mile north of MD 636 near Allegany Career Center (Cresaptown - Phase 1); streetscape	4,794	Completed