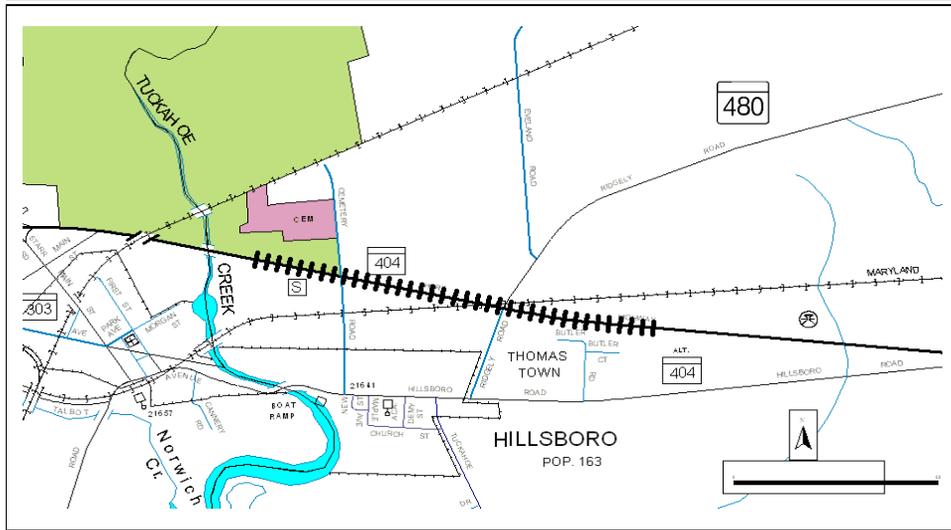




Caroline



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 from 1500' west of Cemetery Road to 2000' east of MD 480 (Phase 1A) (1.07 miles). Shoulders will accommodate bicycles and pedestrians. (ARRA)

PURPOSE & NEED SUMMARY STATEMENT: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:
MD 404, US 50 to MD 404 Bus. (Line 4)

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: This project will decrease travel time and delay for seasonal resort traffic and will reduce congestion and related collision and injury rates.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY						
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	484	484	0	0	0	0	0	0	0	0	
Right-of-way	6,732	5,502	693	537	0	0	0	0	1,230	0	
Construction	7,959	1,678	3,143	2,887	251	0	0	0	6,281	0	
Total	15,175	7,664	3,836	3,424	251	0	0	0	7,511	0	
Federal-Aid	13,253	6,169	3,643	3,196	245	0	0	0	7,084	0	

CLASSIFICATION:

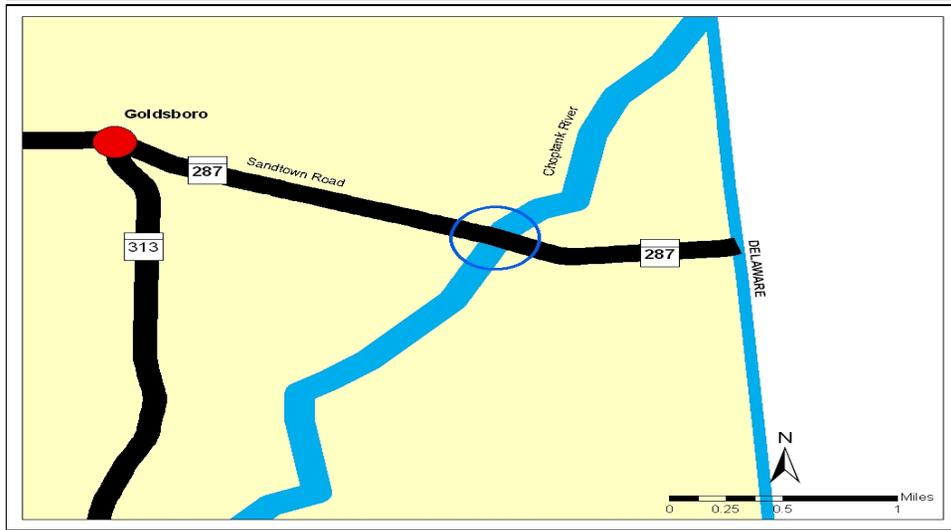
STATE - Intermediate Arterial
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 17,750 (Summer)

PROJECTED (2030) - 26,300 (Summer)



PROJECT: MD 287, Sandtown Road

DESCRIPTION: Replace Bridge #5002 over the Choptank River. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure is structurally deficient and functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient and narrow and does not meet current design standards making it functionally obsolete. Shoulders on the new bridge will accommodate bicycles and pedestrians.

STATUS: Engineering and Right-of-Way underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: Added to the Construction Program.

PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				TOTAL			
					.....2013.....	.....2014.....	.....2015.....	.....2016.....			
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	1,462	1,198	213	51	0	0	0	0	0	264	0	
Right-of-way	177	0	156	21	0	0	0	0	0	177	0	
Construction	5,720	0	0	3,318	2,402	0	0	0	0	5,720	0	
Total	7,359	1,198	369	3,390	2,402	0	0	0	0	6,161	0	
Federal-Aid	6,989	923	288	3,376	2,402	0	0	0	0	6,066	0	

CLASSIFICATION:

STATE - Major Collector

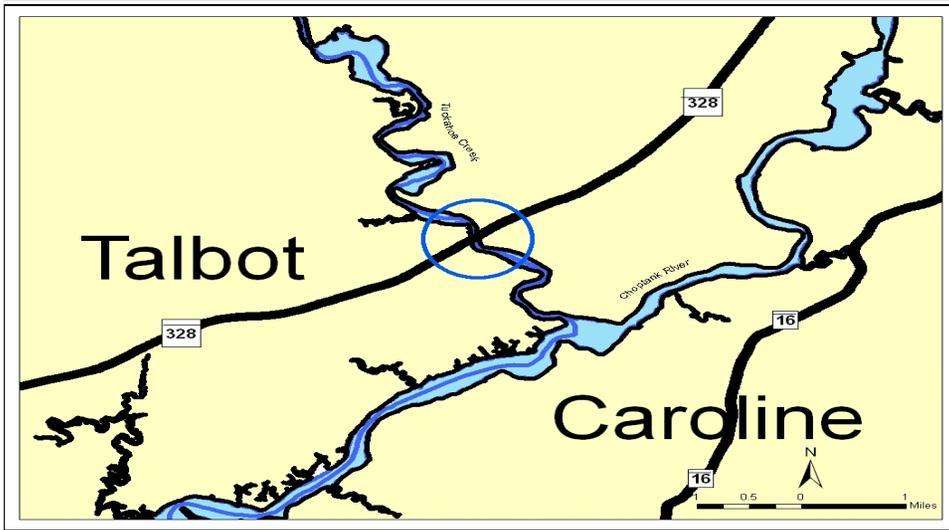
FEDERAL - Major Collector

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 2,575

PROJECTED (2030) - 3,150



PROJECT: MD 328, New Bridge Road

DESCRIPTION: Replace Bridge 5012 over Tuckahoe Creek. New bridge to be built on parallel alignment. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure is structurally deficient and functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient and narrow and does not meet current design standards making it functionally obsolete. Shoulders on the new bridge will accommodate bicycles and pedestrians.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: The cost decrease of \$1.7 million is due to a favorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,802	1,548	254	0	0	0	0	0	254	0
Right-of-way	702	340	362	0	0	0	0	0	362	0
Construction	12,884	3	4,226	4,993	3,662	0	0	0	12,881	0
Total	15,388	1,891	4,842	4,993	3,662	0	0	0	13,497	0
Federal-Aid	14,671	1,417	4,599	4,993	3,662	0	0	0	13,254	0

CLASSIFICATION:

STATE - Minor Arterial

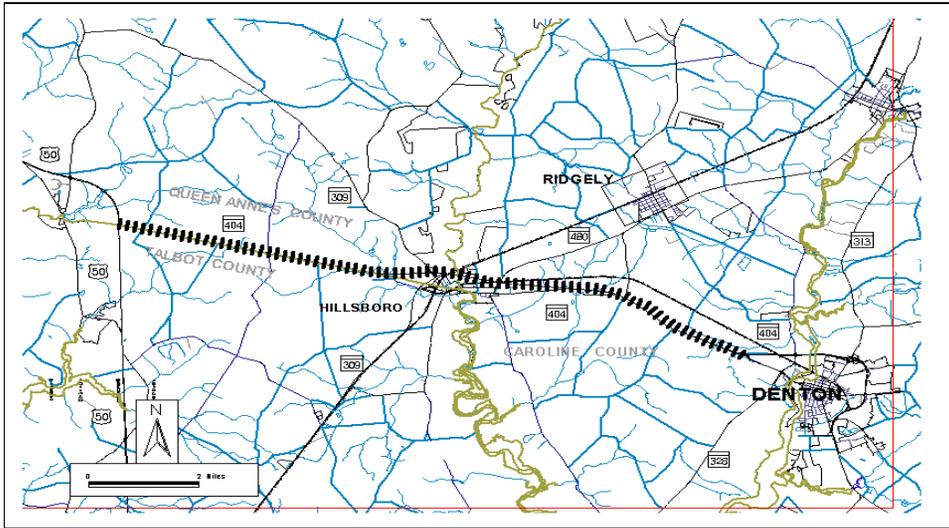
FEDERAL - Rural Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 6,650

PROJECTED (2030) - 9,850



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 404, West of Cemetery Road to East of MD 480 (Line 1)
 US 50, US 301 to MD 404 (Queen Anne's County - Line 2)

STATUS: Partial Engineering underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: Added \$1.0 million of FY10 Federal Appropriation Funds.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	559	559	0	0	0	0	0	0	0	0
Engineering	7,822	4,997	500	1,000	1,325	0	0	0	2,825	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	8,381	5,556	500	1,000	1,325	0	0	0	2,825	0
Federal-Aid	6,338	3,888	400	990	1,060	0	0	0	2,450	0

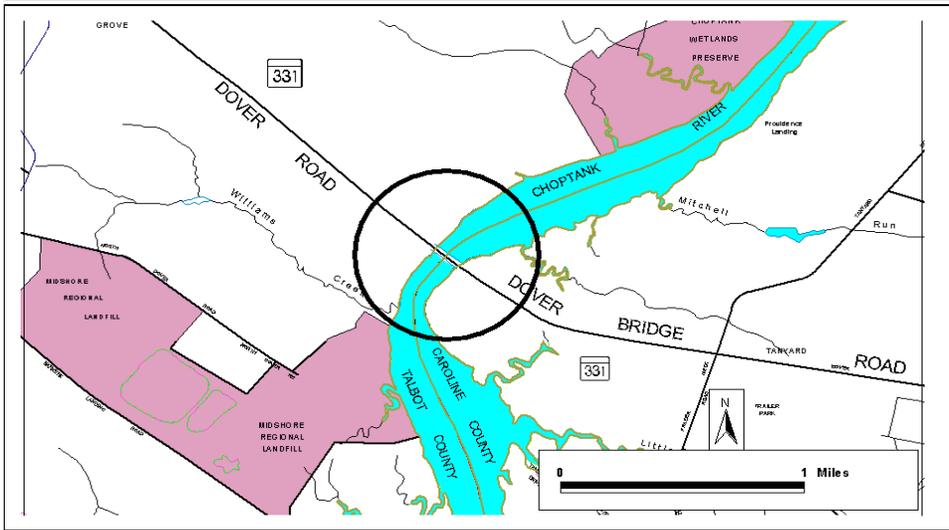
CLASSIFICATION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 19,425
 24,600 (Summer)
PROJECTED (2030) - 25,850
 37,200 (Summer)



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway, will provide a 50 foot river clearance. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: Constructing a new high level bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties in the past that affected commerce and emergency services in Caroline and Talbot counties. This bridge is functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,604	1,604	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	1,604	1,604	0	0	0	0	0	0	0	0
Federal-Aid	1,283	1,283	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 13,925

PROJECTED (2030) - 21,080

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CAROLINE COUNTY LINE 6

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2010
<u>Fiscal Years 2011 and 2012</u>				
<u>Resurface/Rehabilitate</u>				
1		Various Locations in Caroline County; resurface	2,889	FY 2012
2	MD 318	Bridgeville Road; Wright Road to Two Johns Road; resurfacing (ARRA PROJECT)	331	Completed
3	MD 331	Main Street; Carrs Creek Lane to structure 20023; resurfacing (ARRA PROJECT)	183	Completed
4	MD 331	Main Street; Dorchester County Line to the outer limits of Preston Town; resurface	906	FY 2011
<u>Bridge Replacement/Rehabilitation</u>				
5	MD 304	Bridgetown Road; over Mason Branch; clean and paint bridge	510	FY 2012
6	MD 404	Shore Highway; over Watts Creek; clean and paint bridge	126	FY 2012
<u>Enhancements</u>				
<u>Pedestrian/Bicycle Facilities</u>				
7		Adkins Arboretum; Project to include parking, site work, landscaping and pedestrian pathways that contribute to the trailhead function of the overall Aboretum improvements; pedestrian or bicycle facilities	779	FY 2012
<u>Scenic/Historic Highway Programs/Visitor Centers</u>				
8		Wharves at Choptank Crossing; construction of a Heritage Welcome Center within the town limits of Denton	976	FY 2012