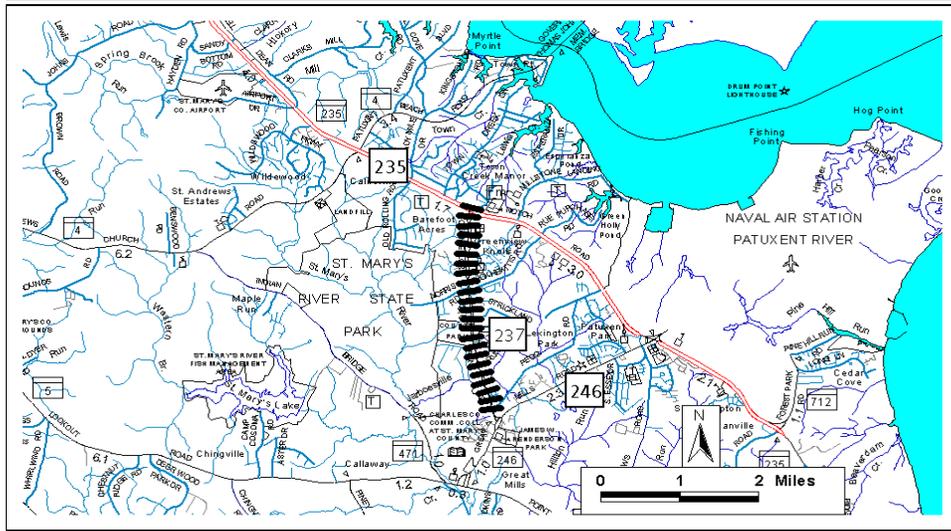




St. Mary's



PROJECT: MD 237, Chancellors Run Road

DESCRIPTION: Upgrade and widen MD 237 to a multi-lane highway from Pegg Road to MD 235 (2.80 miles). Sidewalks will serve pedestrians. Wide curb lanes will accommodate bicycles.

PURPOSE & NEED SUMMARY STATEMENT: The existing two lane roadway is narrow with minimal shoulders and some sharp horizontal and vertical curves. It experiences periods of congestion and will be incapable of handling projected peak hour traffic volumes resulting from residential and commercial growth in the Lexington Park area.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The project will increase capacity and improve safety and operations.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY					
					.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	747	747	0	0	0	0	0	0	0	0
Engineering	3,237	3,237	0	0	0	0	0	0	0	0
Right-of-way	13,543	9,591	3,952	0	0	0	0	0	3,952	0
Construction	37,735	32,724	5,011	0	0	0	0	0	5,011	0
Total	55,262	46,299	8,963	0	0	0	0	0	8,963	0
Federal-Aid	35,249	28,064	7,185	0	0	0	0	0	7,185	0

CLASSIFICATION:

STATE - Major Collector

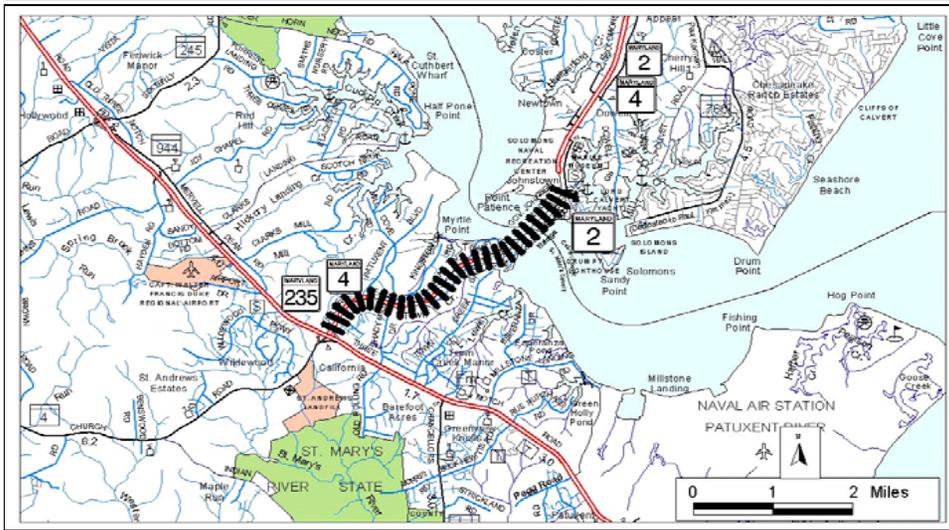
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 17,550

PROJECTED (2030) - 33,000



PROJECT: MD 4, Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235, including the Thomas Johnson Bridge and MD 235 intersection (2.91 miles). Sidewalks will be provided where appropriate for pedestrians. Shoulders or wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by planned growth will result in increasing congestion.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: Added \$0.7 million of FY10 Federal Appropriation Funds.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	6,250	2,691	1,735	1,824	0	0	0	0	3,559	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	6,250	2,691	1,735	1,824	0	0	0	0	3,559	0
Federal-Aid	5,386	1,827	1,735	1,824	0	0	0	0	3,559	0

CLASSIFICATION:

STATE - Intermediate Arterial

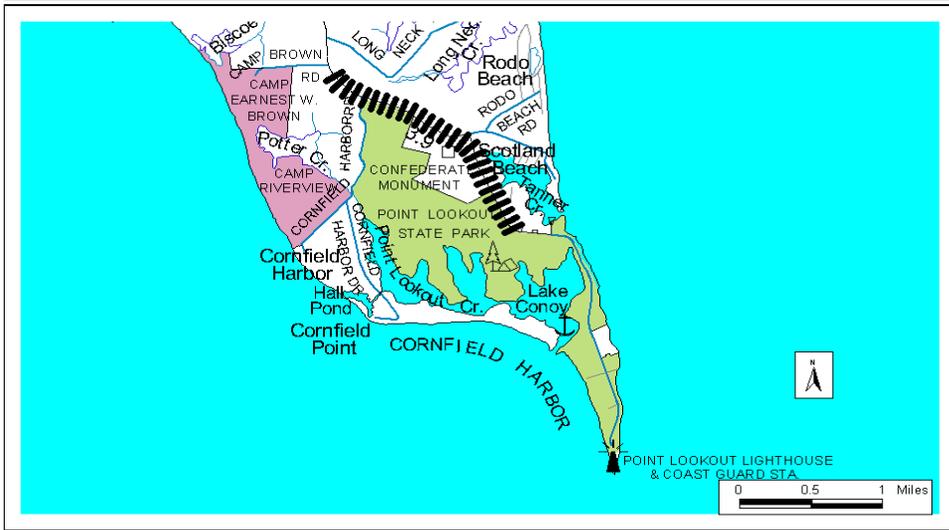
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 28,825

PROJECTED (2030) - 35,200



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade and widen MD 5 to provide shoulders from south of Camp Brown Road to the Ranger Station. (2.0 miles)

JUSTIFICATION: The existing roadway is narrow with no shoulders, creating an unsafe situation for increasing traffic volumes. A large percentage of tourists are unfamiliar with the roadway and many recreational vehicles are too wide to safely travel the narrow road.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	FOR PLANNING PURPOSES ONLY				TOTAL			
					.....2013.....	.....2014.....	.....2015.....	.....2016.....			
Planning	455	455	0	0	0	0	0	0	0	0	0	
Engineering	775	774	1	0	0	0	0	0	0	1	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	
Total	1,230	1,229	1	0	0	0	0	0	0	1	0	
Federal-Aid	543	542	1	0	0	0	0	0	0	1	0	

CLASSIFICATION:

STATE - Major Collector

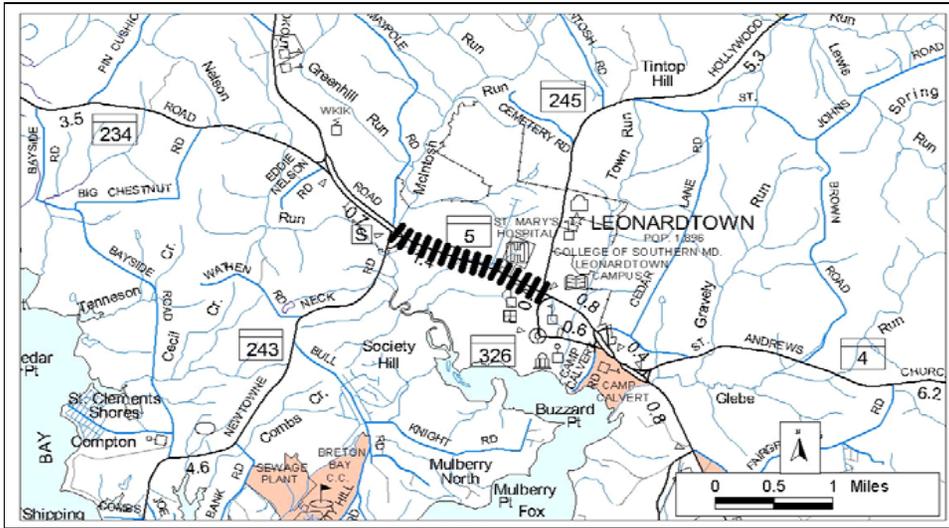
FEDERAL - Major Collector

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 3,275 (Summer Peak)

PROJECTED (2030) - 4,875 (Summer Peak)



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Study to upgrade MD 5 between MD 243 and MD 245 (1.39 miles). Sidewalks will be included where appropriate for pedestrians. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by area growth will result in congestion. Safety problems associated with roadside development are expected to increase.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 5 Business, MD 5 to MD 5 in Leonardtown (System Preservation Program)

STATUS: Planning underway.

SIGNIFICANT CHANGE FROM FY 2010 - 15 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2010	CURRENT YEAR 2011	BUDGET YEAR 2012	.....2013.....	.....2014.....	.....2015.....	.....2016.....		
Planning	2,325	1,289	536	500	0	0	0	0	1,036	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	2,325	1,289	536	500	0	0	0	0	1,036	0
Federal-Aid	902	27	375	500	0	0	0	0	875	0

CLASSIFICATION:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2010) - 25,875

PROJECTED (2030) - 50,750

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2010
<u>Fiscal Year 2010 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 5	Point Lookout Road; MD 235 to Rosecroft Road; resurfacing (ARRA PROJECT)	1,245	Completed
2	MD 5	Point Lookout Road; MD 247 to MD 234; resurfacing (ARRA PROJECT)	1,200	Completed
3	MD 5 SB	Point Lookout Road; Old Village Road to MD 235; resurfacing (ARRA PROJECT)	1,200	Completed
<u>Bridge Replacement/Rehabilitation</u>				
4	MD 234	Budds Creek Road; over St. Clements Creek; bridge deck replacement	1,406	Completed
<u>Fiscal Years 2011 and 2012</u>				
<u>Resurface/Rehabilitate</u>				
5	MD 236	Thompson Corner Road; MD 234 to MD 5; resurfacing (ARRA PROJECT)	1,249	Completed
<u>Bridge Replacement/Rehabilitation</u>				
6	MD 5	Point Lookout Road; over Hilton Run; clean and paint bridge (ARRA Project)	81	Under construction
7	MD 5	Point Lookout Road; over St. Mary's River; clean and paint bridge (ARRA Project)	164	Under construction
8	MD 5	Point Lookout Road; over Moll Dyers Run; clean and paint bridge (ARRA Project)	39	Under construction
9	MD 244	Medley's Neck Road; over Poplar Hill Creek; clean and paint bridge (ARRA Project)	64	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2010
<u>Fiscal Years 2011 and 2012 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
10		Various locations in District 5; installation of rumble strips (Also shown in Anne Arundel, Calvert and Charles Counties)	260	FY 2011
11	MD 5	Three Notch Road; at Mohawk Drive; ADA improvements (ARRA PROJECT)	33	FY 2011
<u>Community Safety and Enhancements</u>				
12	MD 5 BUS	Fenwick Street/Washington Street; MD 5 to MD 5 in Leonardtown; streetscape	4,058	Completed
13	MD 246	Great Mills Road; West of Saratoga Drive to MD 235 in Lexington Park; streetscape	2,404	Under construction
<u>Enhancements</u>				
<u>Preservation of Abandoned Railway Corridors</u>				
14		Three Notch Trail; Phase 5 the trail extends from John V. Baggett Park in Laurel Grove to MD 5 in Mechanicsville; construct 10 foot wide asphalt trail	771	Underway
<u>Congressional Earmarks</u>				
15		St. Mary's College of Maryland pedestrian overpass (Earmark \$1 million) and (Earmark \$500,000; CO)	0	
16		Patuxent River Naval Air Museum and Visitor Center (Earmark \$3.37million ; CO)	0	