

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2012-FY 2017 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016 - 17</u>	
Surface Transportation Program (STP)	69.8	91.8	89.8	124.2	187.8	563.4
National Highway System (NHS)	88.3	143.9	134.3	122.5	249.0	738.0
Interstate Maintenance (IM)	25.2	28.7	24.5	17.0	46.0	141.4
Bridge (BR)	77.3	73.6	78.1	70.5	164.8	464.3
Congestion Mitigation/Air Quality (CMAQ) - SHA	53.7	41.1	53.6	46.5	111.0	305.9
Safety (HSIP & SRTS)	15.1	7.5	12.7	13.0	23.4	71.7
Enhancements	8.3	8.3	8.7	9.0	18.8	53.1
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.2	1.2	1.2	1.2	2.4	7.2
Statewide Planning & Research (SPR)	16.9	16.9	16.9	16.9	33.8	101.4
Special Federal Appropriations	29.2	14.6	17.4	8.3	-	69.5
Equity Bonus	23.0	23.0	23.0	23.0	46.0	138.0
Urbanized Area Formula	77.4	77.4	77.4	77.4	154.7	464.3
New Starts and Fixed Guideway Modernization	28.8	28.8	28.8	28.8	57.5	172.7
Elderly and Persons with Disabilities	2.3	2.3	2.3	2.3	4.5	13.7
Rural Area Formula	1.2	1.2	1.2	1.2	2.4	7.2
JARC	1.4	1.4	1.4	1.4	2.8	8.4
New Freedom	1.1	1.1	1.1	1.1	2.2	6.6
TOTALS	521.0	563.6	573.2	565.1	1,108.7	3,331.6

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2012 - FY 2017 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2012	2013	2014	2015	2016 - 17	
<u>Environmental Projects</u>						
National Highway System	11.0	10.5	5.4	4.9	3.5	35.3
Surface Transportation Program	13.4	11.2	6.9	6.9	11.2	49.6
Enhancement	10.3	8.1	8.5	8.9	18.8	54.6
National Recreational Trails	1.1	1.1	1.1	1.1	2.2	6.6
ARRA	0.1	-	-	-	-	0.1
<u>Safety and Spot Improvements</u>						
National Highway System	27.5	23.9	11.4	11.1	21.5	95.4
Surface Transportation Program	67.3	62.4	38.1	36.9	76.0	280.7
Interstate Maintenance	4.0	4.2	3.3	3.2	6.8	21.5
Congestion Mitigation / Air Quality	3.2	3.7	2.0	2.0	3.4	14.3
Highway Safety (HSIP & SRTS)	16.0	16.0	16.0	16.0	32.0	96.0
ARRA	14.7	-	-	-	-	14.7
<u>Resurfacing and Rehabilitation</u>						
National Highway System	19.8	24.4	16.9	16.0	37.1	114.2
Surface Transportation Program	49.5	61.1	42.4	39.9	92.8	285.7
Interstate Maintenance	29.7	36.7	25.4	24.0	55.6	171.4
ARRA	16.0	-	-	-	-	16.0
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	78.4	71.7	41.9	36.6	85.2	313.8
Surface Transportation Program	1.7	1.5	0.9	0.8	1.8	6.7
Interstate Maintenance	0.8	0.8	0.4	0.4	0.9	3.3
National Highway System	1.7	1.5	0.9	0.8	1.8	6.7
Local Bridge	12.5	12.5	12.5	12.5	12.5	62.5
ARRA	8.8	4.6	-	-	-	13.4
<u>Urban Reconstr./Revitalization/APD Local Access</u>						
National Highway System	-	-	-	-	-	-
Surface Transportation Program	11.9	11.2	4.4	7.1	8.1	42.7
Appalachia Development (APD)	0.8	0.8	0.8	0.8	0.8	4.0

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS) (Cont'd)

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2012	2013	2014	2015	2016 - 17	
<u>Congestion Management</u>						
National Highway System	4.2	2.5	1.5	1.4	3.0	12.6
Surface Transportation Program	2.7	1.6	1.0	0.9	1.9	8.1
Congestion Mitigation / Air Quality	10.1	5.6	3.7	3.6	7.2	30.2
ARRA	1.3	0.1	-	-	-	1.4
TOTALS	418.5	377.7	245.4	235.8	484.1	1,761.5