

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2012-FY 2017 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016 - 17</u>	
Surface Transportation Program (STP)	82.5	86.3	74.4	112.7	237.5	593.4
National Highway System (NHS)	145.1	163.6	166.5	121.6	247.1	843.9
Interstate Maintenance (IM)	15.8	27.8	22.6	22.0	32.0	120.2
Bridge (BR)	82.7	59.8	61.1	63.3	138.0	404.9
Congestion Mitigation / Air Quality (CMAQ)	54.4	48.0	54.6	46.5	106.1	309.6
Safety (HSIP & SRTS)	9.3	9.4	5.0	17.0	25.8	66.5
Enhancements	8.9	8.1	8.5	8.9	18.8	53.2
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.2	1.2	1.2	1.2	2.4	7.2
Statewide Planning & Research (SPR)	19.1	16.9	16.9	16.9	33.7	103.5
Special Federal Appropriations	27.5	13.4	23.5	13.0	5.6	83.0
Equity Bonus	-	9.6	17.8	8.0	34.6	70.0
Urbanized Area Formula	54.2	76.5	76.5	76.5	152.2	435.9
New Starts, Fixed Guideway, Modernization and Bus	28.6	28.6	28.6	28.6	57.1	171.5
Elderly and Persons with Disabilities	2.3	2.3	2.3	2.3	4.5	13.7
JARC	1.4	1.4	1.4	1.4	2.8	8.4
New Freedom	1.1	1.1	1.1	1.1	2.2	6.6
TOTALS	534.9	554.8	562.8	541.8	1,102.0	3,296.3

**STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2012 - FY 2017 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2012	2013	2014	2015	2016 - 17	
<u>Environmental Projects</u>						
National Highway Safety	11.3	12.4	6.4	4.9	3.4	38.4
Surface Transportation Program	13.6	12.5	7.6	6.8	11.0	51.5
Enhancement	8.9	8.1	8.5	8.9	18.8	53.2
National Recreational Trails	1.1	1.1	1.1	1.1	2.2	6.6
ARRA	0.1	-	-	-	-	0.1
<u>Safety and Spot Improvements</u>						
National Highway System	24.7	24.8	13.1	12.4	22.3	97.3
Surface Transportation Program	63.1	65.9	42.0	38.3	75.4	284.7
Interstate Maintenance	4.1	4.4	3.5	3.2	6.7	21.9
Congestion Mitigation/Air Quality	3.0	4.0	2.2	2.0	3.4	14.6
Highway Safety (HSIP & SRTS)	16.0	16.0	16.0	16.0	32.0	96.0
ARRA	19.3	-	-	-	-	19.3
<u>Resurfacing and Rehabilitation</u>						
National Highway System	19.4	25.0	17.9	16.3	35.4	114.0
Surface Transportation Program	48.4	62.4	44.8	40.7	88.6	284.9
Interstate Maintenance	29.0	37.5	26.9	24.4	53.1	170.9
ARRA	14.5	-	-	-	-	14.5
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	71.3	80.0	44.7	37.7	84.3	318.0
Surface Transportation Program	1.5	1.7	0.9	0.8	1.8	6.7
Interstate Maintenance	0.8	0.8	0.4	0.4	0.9	3.3
National Highway System	1.5	1.7	0.9	0.8	1.8	6.7
Local Bridge	12.5	12.5	12.5	12.5	12.5	62.5
ARRA	10.6	3.6	-	-	-	14.2
<u>Urban Reconstr./Revitalization/APD Local Access</u>						
National Highway System	-	-	-	-	-	-
Surface Transportation Program	5.7	5.8	3.2	7.7	22.7	45.1
Appalachia Development (APD)	0.8	0.8	0.8	0.8	0.8	4.0

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS) (Cont'd)

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2012	2013	2014	2015	2016 - 17	
<u>Congestion Management</u>						
National Highway System	4.0	3.0	1.7	1.4	2.5	12.6
Surface Transportation Program	2.6	1.9	1.1	0.9	1.6	8.1
Congestion Mitigation/Air Quality	9.1	6.7	3.9	3.3	6.0	29.0
ARRA	1.3	-	-	-	-	1.3
TOTALS	398.2	392.6	260.1	241.3	487.2	1,779.4