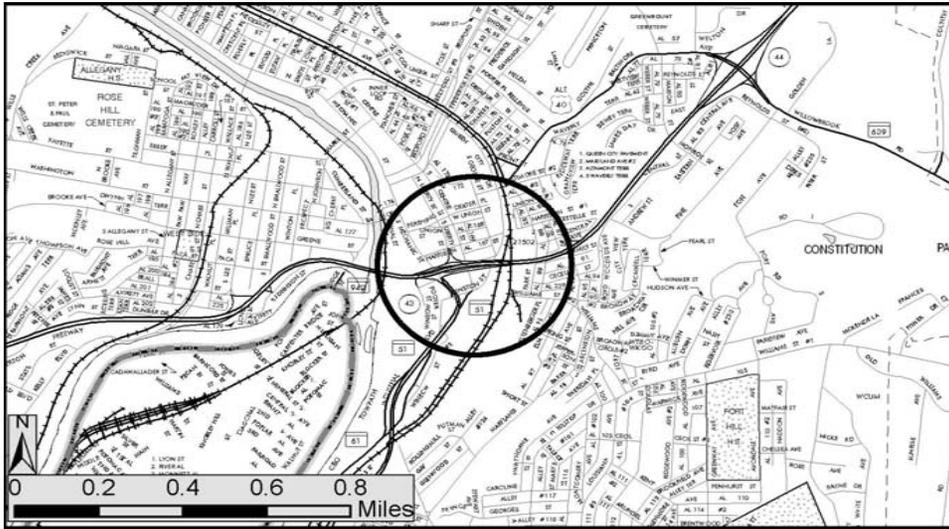




Allegany



PROJECT: I-68, National Freeway

DESCRIPTION: Bridge rehabilitation on I-68 for Bridge 01096 over Wills Creek/CSX/Cumberland Thruway and Bridge 01092 on MD 51.

PURPOSE & NEED SUMMARY STATEMENT: Bridge rehabilitation including cleaning, painting, superstructure and substructure repairs.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: I-68 provides a critical link through Western Maryland. Maintaining these structures supports this east/west movement.

STATUS: Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Added to the Construction Program.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | | |
|---------------------------|------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|--------|----------------|---------------------|
| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | ESTIMATED COST (\$000) | EXPEND THRU 2011 | CURRENT YEAR 2012 | BUDGET YEAR 2013 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2014..... |2015..... |2016..... |2017..... | | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 15,266 | 0 | 2,303 | 7,620 | 5,343 | 0 | 0 | 0 | 15,266 | 0 | |
| Total | 15,266 | 0 | 2,303 | 7,620 | 5,343 | 0 | 0 | 0 | 15,266 | 0 | |
| Federal-Aid | 15,266 | 0 | 2,303 | 7,620 | 5,343 | 0 | 0 | 0 | 15,266 | 0 | |

CLASSIFICATION:

STATE - Interstate

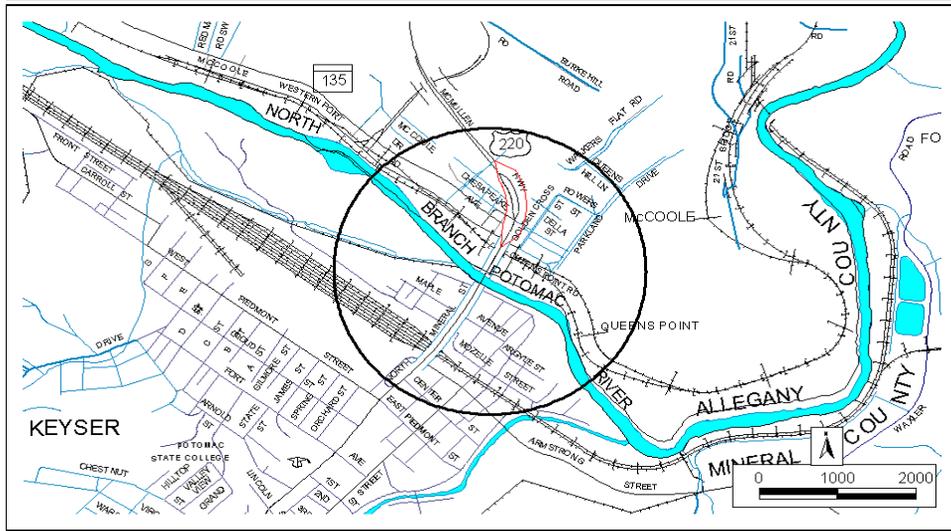
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 47,700

PROJECTED (2030) - 57,250



PROJECT: US 220, McMullen Highway

DESCRIPTION: Replace Bridge 1060 over the Potomac River. Shoulders and sidewalks will accommodate bicycles and pedestrians. Existing structure will be removed. (ARRA)

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge is structurally deficient.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient. The bridge provides a critical link from Maryland to West Virginia.

STATUS: Construction underway. The cost shown is the estimated cost for Maryland's share only (which is approximately 35% of the total cost).

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: The cost decrease of \$1.1 million is due to a favorable bid price.

| POTENTIAL FUNDING SOURCE: | | | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER | | | | | | | |
|---------------------------|------------------------|------------------|-------------------|--|----------------------------|----------------|----------------|----------------|-------|----------------|---------------------|
| PHASE | TOTAL | | | PROJECT CASH FLOW | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | ESTIMATED COST (\$000) | EXPEND THRU 2011 | CURRENT YEAR 2012 | BUDGET YEAR 2013 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2014..... |2015..... |2016..... |2017..... | | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Engineering | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Right-of-way | 1,720 | 1,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 8,306 | 2,953 | 2,368 | 1,892 | 1,093 | 0 | 0 | 0 | 5,353 | 0 | |
| Total | 12,026 | 6,673 | 2,368 | 1,892 | 1,093 | 0 | 0 | 0 | 5,353 | 0 | |
| Federal-Aid | 11,635 | 6,282 | 2,368 | 1,892 | 1,093 | 0 | 0 | 0 | 5,353 | 0 | |

CLASSIFICATION:

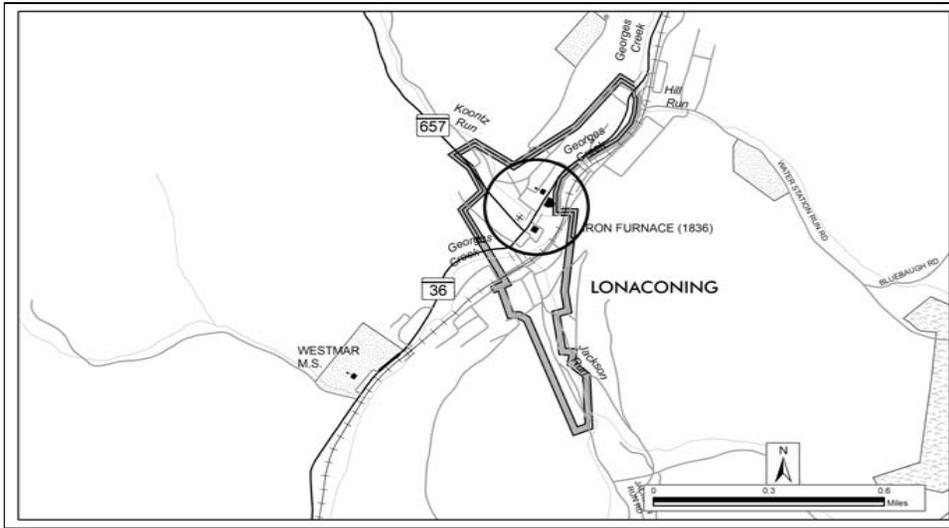
STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 14,375

PROJECTED (2030) - 21,175



PROJECT: MD 36, George's Creek Road

DESCRIPTION: Replace Bridge 1166 over Koonitz Run. Shoulders will accommodate bicyclists and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge is structurally deficient and obsolete.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient and obsolete. MD 36 provides a critical north/south route through Allegany County. Replacing the MD 36 bridge supports this north/south movement.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|---|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2011 | CURRENT YEAR 2012 | BUDGET YEAR 2013 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2014..... |2015..... |2016..... |2017..... | | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 812 | 812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 321 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 973 | 598 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 0 |
| Total | 2,106 | 1,731 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 0 |
| Federal-Aid | 1,809 | 1,434 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 0 |

CLASSIFICATION:

STATE - Rural Minor Arterial

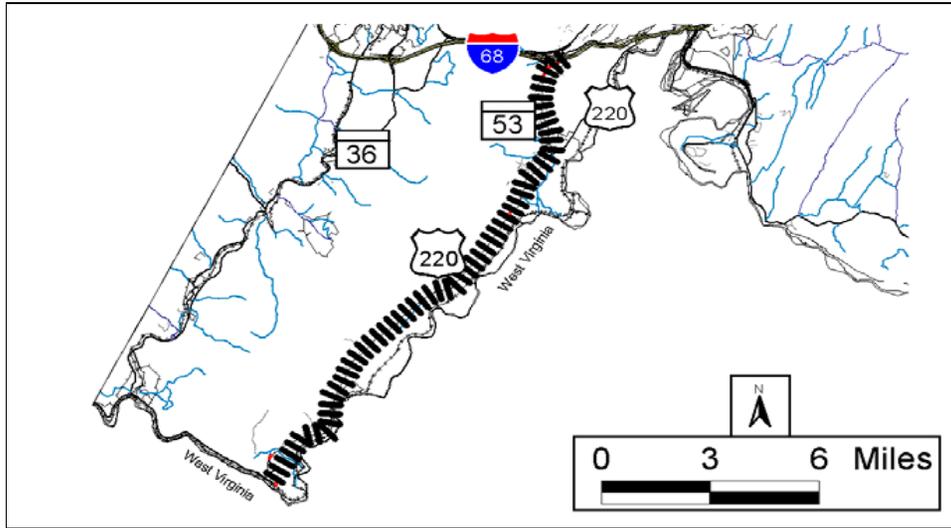
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 8,650

PROJECTED (2030) - 12,800



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 from I-68, via MD 53, to the West Virginia State Line (15.0 miles). This represents Maryland's portion of a larger joint study from I-68 to Corridor H in West Virginia.

JUSTIFICATION: Improvements along the US 220 South corridor would enhance accessibility and promote economic development in the Appalachian Region.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet To Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

ASSOCIATED IMPROVEMENTS:

US 219, I-68 to Pennsylvania State Line (Garrett County - Line 2)

STATUS: Project Planning corridor studies underway. The cost shown is SHA share only. West Virginia is the lead in performing this study.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|---|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2011 | CURRENT YEAR 2012 | BUDGET YEAR 2013 | FOR PLANNING PURPOSES ONLY | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2014..... |2015..... |2016..... |2017..... | | | |
| Planning | 1,363 | 606 | 400 | 357 | 0 | 0 | 0 | 0 | 0 | 757 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,363 | 606 | 400 | 357 | 0 | 0 | 0 | 0 | 0 | 757 | 0 |
| Federal-Aid | 1,075 | 485 | 312 | 278 | 0 | 0 | 0 | 0 | 0 | 590 | 0 |

CLASSIFICATION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 8,400 - 21,875

PROJECTED (2030) - 11,800 - 32,650

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of August 1, 2011 |
|---|-----------|---|--------------------------------|---|
| <u>Fiscal Year 2011 Completions</u> | | | | |
| <u>Resurface/Rehabilitate</u> | | | | |
| 1 | | Various Interstate Patching Bridge Approaches (ARRA PROJECT) | 100 | Completed |
| 2 | MD 657 | Skids Hill Road; north of Old Beechwood Road to Garrett County Line; resurfacing (ARRA Project) | 3,057 | Completed |
| <u>Fiscal Years 2012 and 2013</u> | | | | |
| <u>Resurface/Rehabilitate</u> | | | | |
| 3 | MD 51 | Industrial Boulevard; Howard Street to Oldtown Road; sidewalks | 1,415 | FY 2012 |
| 4 | MD 51 | Industrial Boulevard; Virginia Avenue to Pennsylvania Avenue, safety and resurface | 1,460 | Under construction |
| 5 | I 68 | National Freeway; MD 55 to MD 658; resurface | 4,798 | Under construction |
| 6 | I 68 | National Freeway; MD 658 Bridge to Kelly Boulevard Bridge; resurface | 8,008 | Under construction |
| <u>Bridge Replacement/Rehabilitation</u> | | | | |
| 7 | MD 36 | E Main Street; Bridge 166010 over Koontz Run; bridge replacement | 915 | Under construction |
| <u>Safety/Spot Improvement</u> | | | | |
| 8 | MD 49 | Braddock Road; at Macy Drive; remove vertical curve | 343 | Under construction |
| 9 | I 68 | National Freeway; east of MD 736 to west of MD 936; drainage improvement | 1,612 | Under construction |
| 10 | I 68 EB | National Freeway; at US 220 interchange; improvement access to I 68 | 4,004 | FY 2012 |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of August 1, 2011 |
|----------|-----------|--|--------------------------------|---|
| | | <u>Fiscal Years 2012 and 2013 (cont'd)</u> | | |
| | | <u>Commuter Action Improvements</u> | | |
| 11 | MD 144 | Alighan Road; at Christie Road; ridesharing facilities | 231 | FY 2013 |
| | | <u>Enhancements</u> | | |
| | | <u>Pedestrian/Bicycle Facilities</u> | | |
| 12 | | Amtrak Station Entryway Improvement | 173 | FY 2012 |