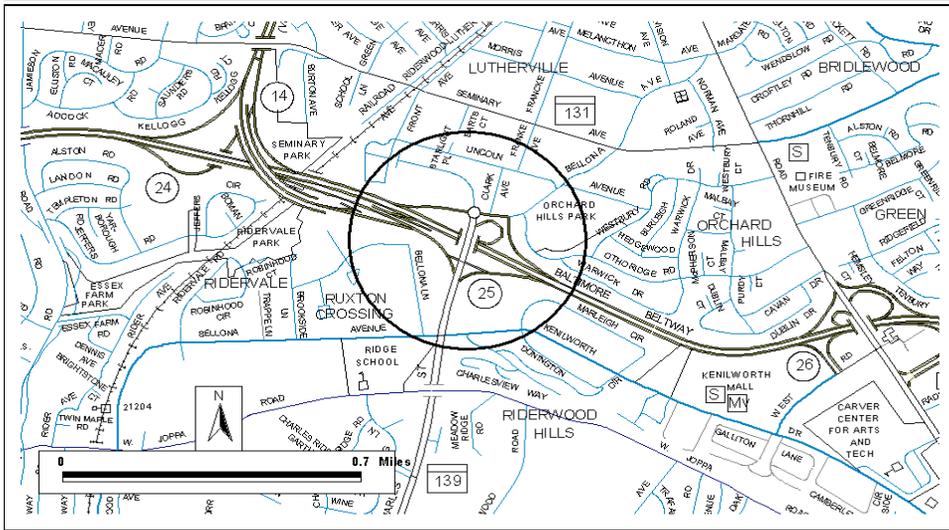




Baltimore



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replacement of MD 139 Bridge (Charles Street).

PURPOSE & NEED SUMMARY STATEMENT: The bridge is nearing the end of its structural life and widening of the bridge is required for the future capacity needs of I-695.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

I-695, I-83 to I-95 (Line 7)
 I-695, Noise Barriers (System Preservation Program)

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The MD 139 (Charles Street) bridge is nearing the end of its structural life. The bridge serves as a major link connecting Lutherville and West Towson neighborhoods. The new bridge will provide additional capacity for safety, improved operation and enhanced pedestrian and bicycle accommodations. The bridge will be lengthened to allow widening of the Baltimore Beltway, I-695, which serves as the main emergency and freight transport interstate for the Baltimore region.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Moved \$3.1 million from engineering to the I-695 project from I-83 to I-95 (Line 7).

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL		PROJECT CASH FLOW						SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY					
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,709	3,709	0	0	0	0	0	0	0	0
Right-of-way	282	222	60	0	0	0	0	0	60	0
Construction	48,356	37,078	8,211	3,067	0	0	0	0	11,278	0
Total	52,347	41,009	8,271	3,067	0	0	0	0	11,338	0
Federal-Aid	49,874	38,615	8,192	3,067	0	0	0	0	11,259	0

CLASSIFICATION:

STATE - Principal Arterial

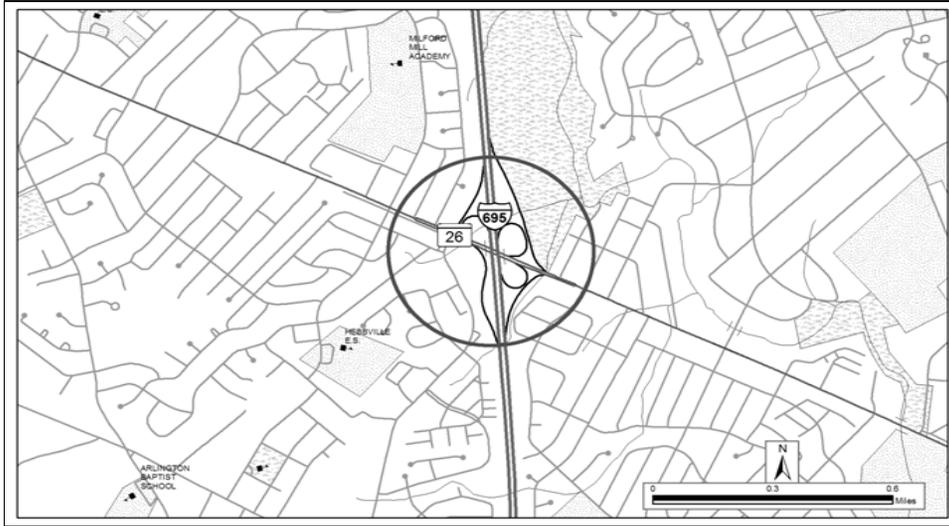
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2011) - 170,100

PROJECTED (2030) - 208,000



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replace Bridge 3139 over MD 26 (Liberty Road). (ARRA Project)

PURPOSE & NEED SUMMARY STATEMENT: The I-695 bridge over MD 26 is nearing the end of its structural life and widening of the bridge is required to serve the future capacity needs of I-695.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

I-695, I-95 to MD 122 (Line 6)
 I-695, Noise Barrier rehabilitation (System Preservation Program)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The Baltimore Beltway bridge over MD 26 (Liberty Road) is nearing the end of its structural life. The new bridge will provide critical capacity needed for improved safety and operations on I-695, vital emergency, freight carrier and connecting route for the Baltimore Region. Lengthening of the bridge deck will allow for pedestrian and bicycle accommodations along MD 26 (Liberty Road).

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None..

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	2,296	2,296	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	23,689	10,817	7,551	5,219	102	0	0	0	12,872	0
Total	25,985	13,113	7,551	5,219	102	0	0	0	12,872	0
Federal-Aid	25,026	12,487	7,382	5,077	80	0	0	0	12,539	0

CLASSIFICATION:

STATE - Principal Arterial

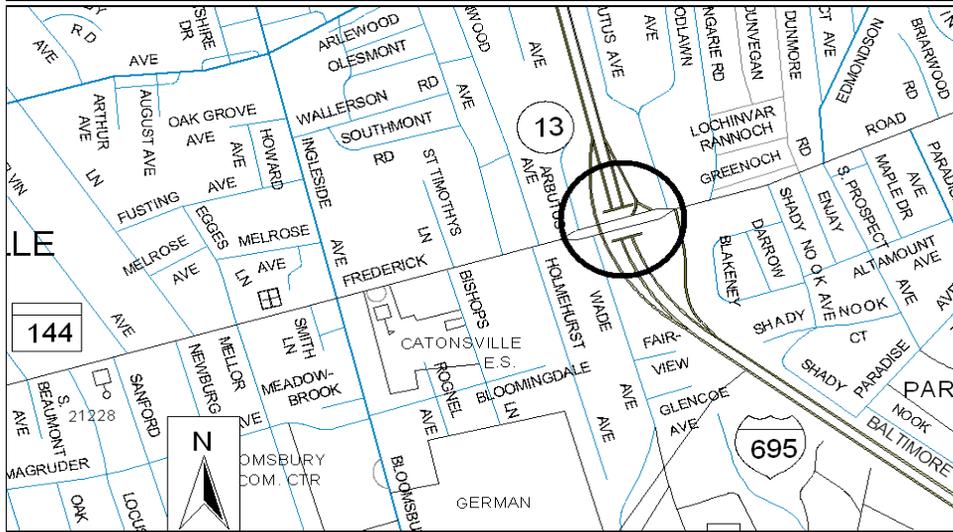
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 201,450

PROJECTED (2030) - 268,400



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replacement of MD 144 Bridge (Frederick Road) over I-695

PURPOSE & NEED SUMMARY STATEMENT: The bridge is nearing the end of its structural life and widening of the bridge is required for future capacity improvements to I-695.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The ND 144 (Frederick Road) bridge is nearing the end of its structural life. The bridge serves a major link connecting the Catonsville Community with Baltimore City. The new bridge will provide for future capacity improvements of I-695. The project will enhance safety, operation and accommodate pedestrians and bicycles.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: The cost decrease of \$3.6 million is due to a favorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL				PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	16,529	1,274	5,755	6,014	3,486	0	0	0	15,255	0	
Total	16,529	1,274	5,755	6,014	3,486	0	0	0	15,255	0	
Federal-Aid	16,351	1,252	5,635	5,992	3,472	0	0	0	15,099	0	

CLASSIFICATION:

STATE - Principal Arterial

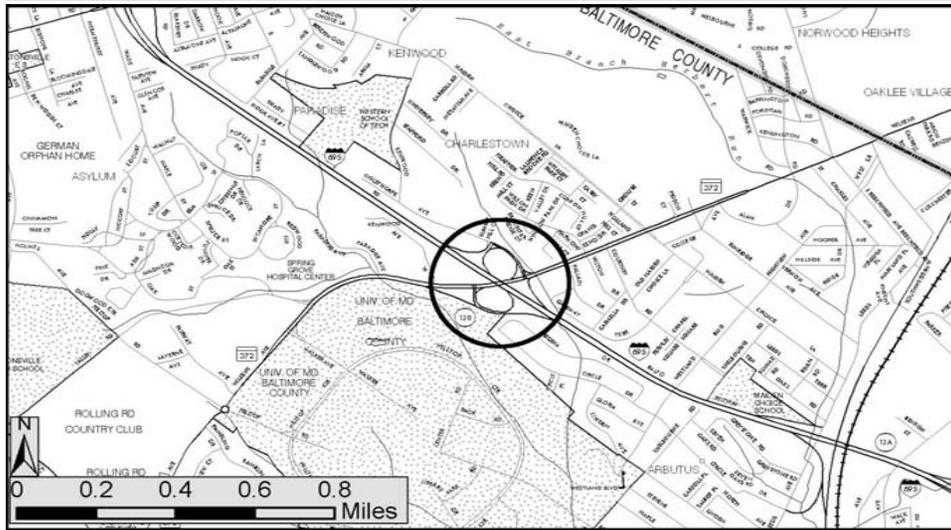
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 193,000

PROJECTED (2030) - 251,600



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replace Bridge 0311905 on I-695 Inner Loop over MD 372 (Wilkens Ave.)

PURPOSE & NEED SUMMARY STATEMENT: This bridge is nearing the end of its structural life and widening is required for the future capacity needs of I-695.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695, MD 26 Bridge Replacement (Line 2)
 I-695, MD 144 Bridge Replacement (Line 3)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The MD 372 (Wilkens Ave.) bridge is nearing the end of its structural life. The bridge serves as a major link for the Arbutus neighborhood and provides access to the UMBC Campus. The new bridge will also provide for future capacity improvements of I-695. The project will enhance safety and operations including bicycle and pedestrian travel.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	1,919	1,919	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	14,781	2	6,165	6,856	1,758	0	0	0	14,779	0	
Total	16,700	1,921	6,165	6,856	1,758	0	0	0	14,779	0	
Federal-Aid	16,272	1,493	6,165	6,856	1,758	0	0	0	14,779	0	

CLASSIFICATION:

STATE - Principal Arterial

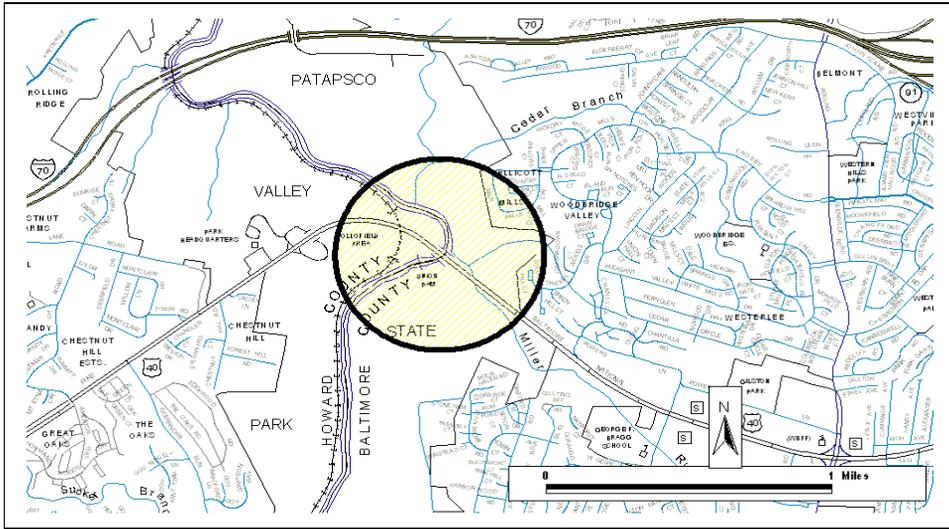
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 99,950

PROJECTED (2030) - 123,900



PROJECT: US 40, Baltimore National Pike

DESCRIPTION: Replace Bridge 3109 over Patapsco River. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: This project will rehabilitate the deteriorating 1936 historic bridge structure over the Patapsco River at the Baltimore/Howard County Line.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: This deteriorating bridge is a major link along the US 40 corridor. US 40 is a major commerce route for the transportation of goods and freight. In emergencies, the US 40 corridor serves as a back up route for I-70. The bridge will be rehabilitated in kind to preserve the historic nature of the structure and to blend in with its Patapsco State Park setting. The bridge will be widened to provide for bicycle/pedestrian compatible 5' shoulders.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,318	3,318	0	0	0	0	0	0	0	0	0
Right-of-way	31	31	0	0	0	0	0	0	0	0	0
Construction	18,067	3,415	6,019	6,804	1,829	0	0	0	14,652	0	
Total	21,416	6,764	6,019	6,804	1,829	0	0	0	14,652	0	
Federal-Aid	20,504	5,913	5,963	6,800	1,828	0	0	0	14,591	0	

CLASSIFICATION:

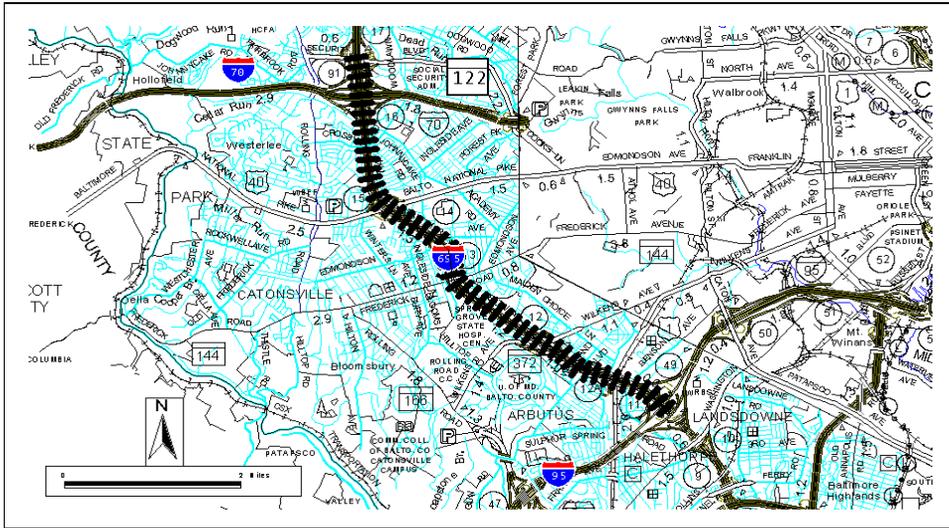
STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 38,350

PROJECTED (2030) - 47,300



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Upgrade existing I-695 to an 8 lane freeway from I-95 to MD 122 (Security Blvd.) (5.67 miles).

JUSTIFICATION: This project would provide additional capacity and improve operations and safety on this segment of I-695.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway for the segment from MD 144 to south of US 40.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	1,426	1,426	0	0	0	0	0	0	0	0	
Engineering	13,800	13,800	0	0	0	0	0	0	0	0	
Right-of-way	2,239	2,239	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	17,465	17,465	0	0	0	0	0	0	0	0	
Federal-Aid	11,424	11,424	0	0	0	0	0	0	0	0	

CLASSIFICATION:

STATE - Principal Arterial

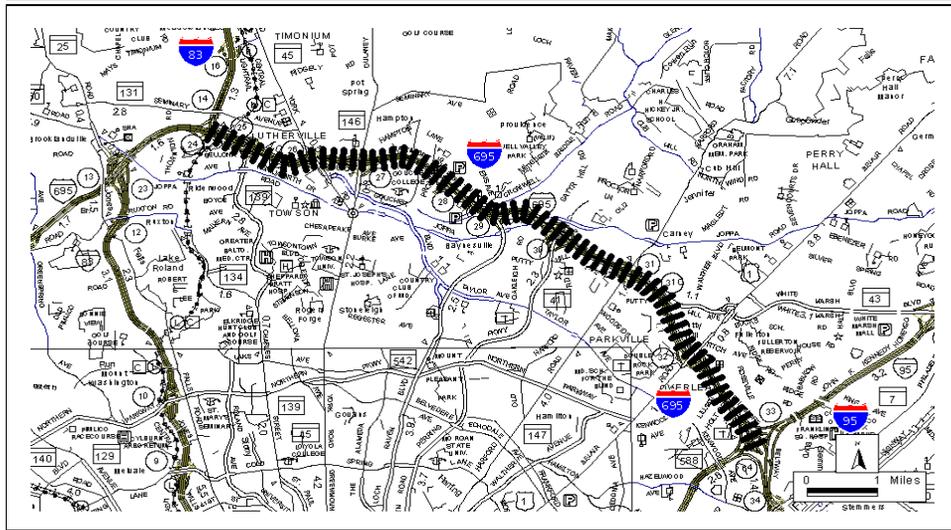
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 219,000

PROJECTED (2030) - 262,300



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Upgrade existing I-695 to an 8 lane freeway from I-83 (JFX) to I-95 (east) including the MD 139 (Charles Street) Interchange. (11.38 miles).

JUSTIFICATION: This project would provide additional capacity and improve operations and safety of this segment of I-695.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Project Inside PFA | } | <input type="checkbox"/> Grandfathered |
| <input type="checkbox"/> Project Outside PFA | | <input type="checkbox"/> Exception Will Be Required |
| <input type="checkbox"/> PFA Status Yet To Be Determined | | <input type="checkbox"/> Exception Granted |

ASSOCIATED IMPROVEMENTS:

- I-695, at MD 139 (Line 1)
- I-695, Noise Barriers (System Preservation Program)

STATUS: Partial Engineering and Right-of-way underway for the segment from MD 41 to MD 147.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Moved \$3.1 million to engineering from the I-695 at MD 139 (Charles Street) (Line 1).

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	1,515	1,515	0	0	0	0	0	0	0	0	
Engineering	9,661	6,309	852	1,000	1,000	500	0	0	3,352	0	
Right-of-way	141	101	40	0	0	0	0	0	40	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	11,317	7,925	892	1,000	1,000	500	0	0	3,392	0	
Federal-Aid	7,368	4,859	559	780	780	390	0	0	2,509	0	

CLASSIFICATION:

STATE - Principal Arterial

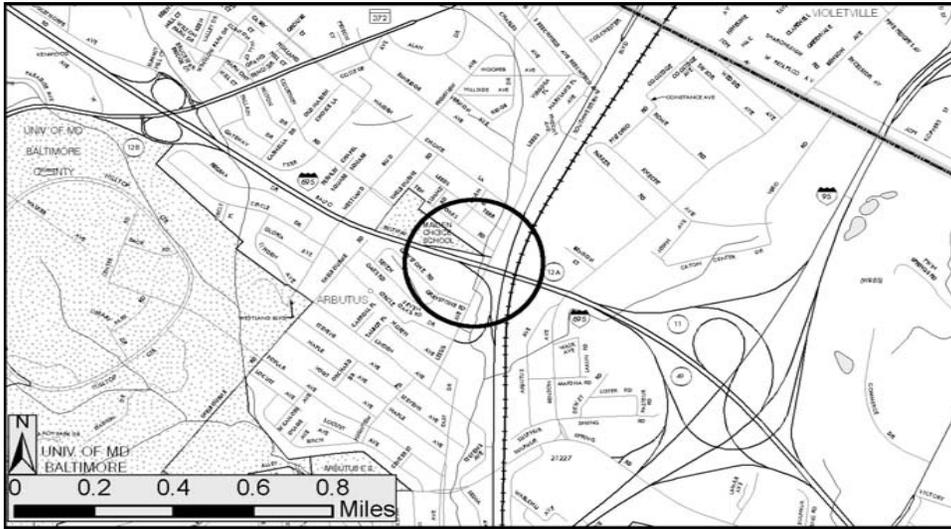
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 183,000

PROJECTED (2030) - 231,000



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Reconstruct Ramp at I-695 and Leeds Ave. to provide direct access to US 1 (Southwest Boulevard).

JUSTIFICATION: The new ramp connection would greatly reduce the cut-through traffic in the Arbutus neighborhood.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695, MD 372 Bridge Replacement Line 4)

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Added to the Development and Evaluation Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,000	0	800	200	0	0	0	0	0	1,000
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	1,000	0	800	200	0	0	0	0	0	1,000
Federal-Aid	1,000	0	800	200	0	0	0	0	0	1,000

CLASSIFICATION:

STATE - Principal Arterial

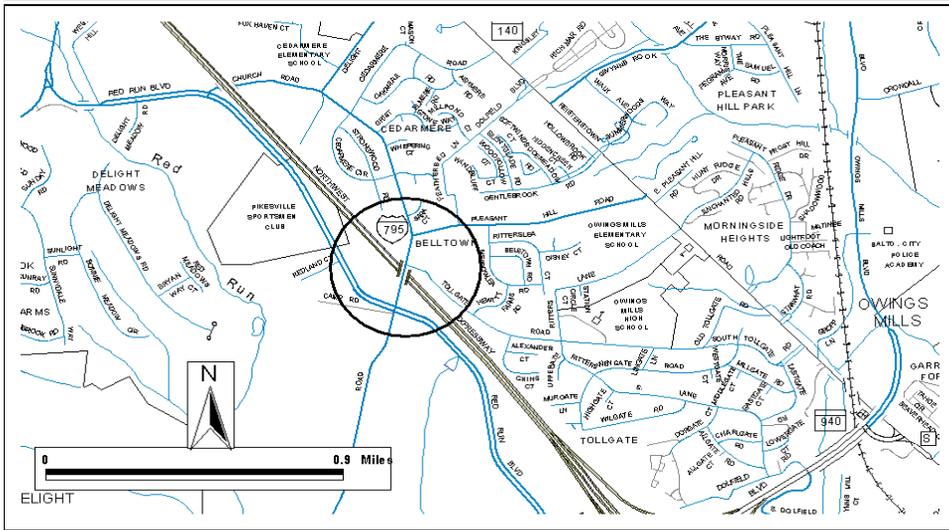
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 99,950

PROJECTED (2030) - 123,900



PROJECT: I-795, Northwest Expressway

DESCRIPTION: Study to develop interchange options at Dolfield Boulevard.

JUSTIFICATION: This project would provide improved access to the planned growth corridor along Red Run Boulevard in Owings Mills.

SMART GROWTH STATUS:

<input type="checkbox"/>	Project Not Location Specific or Not Subject to PFA Law
<input checked="" type="checkbox"/>	Project Inside PFA
<input type="checkbox"/>	Project Outside PFA
<input type="checkbox"/>	PFA Status Yet To Be Determined
<input type="checkbox"/>	Grandfathered
<input type="checkbox"/>	Exception Will Be Required
<input type="checkbox"/>	Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Project Planning underway. Baltimore County is contributing \$0.625 million towards Planning. The cost shown is SHA share only.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL				PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....			
Planning	2,075	1,547	453	75	0	0	0	0	0	528	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,075	1,547	453	75	0	0	0	0	0	528	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Principal Arterial

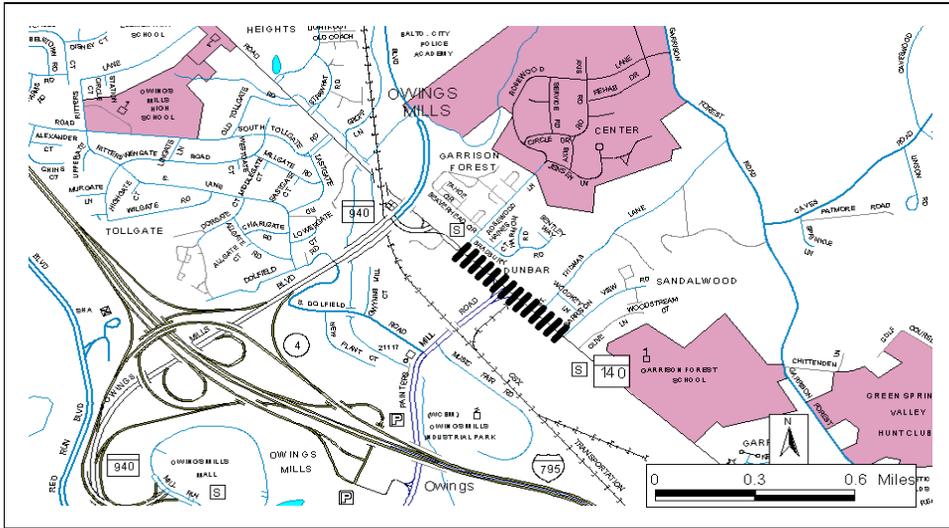
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 77,350

PROJECTED (2030) - 100,750



PROJECT: MD 140, Reisterstown Road

DESCRIPTION: Capacity and safety improvements to MD 140, from Garrison View Road to north of Owings Mills Boulevard. Bicycle and pedestrian improvements will be provided where appropriate (0.75 miles).

JUSTIFICATION: This project would provide additional capacity and access for the planned development in Owings Mills, including the Owings Mills Town Center and the Owings Mills Metro Station.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

I-795, at Dolfield Road (Line 9)
 Transit Oriented Development at Owings Mills Metro Station (MTA Program)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	2,492	2,449	43	0	0	0	0	0	43	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	2,492	2,449	43	0	0	0	0	0	43	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	

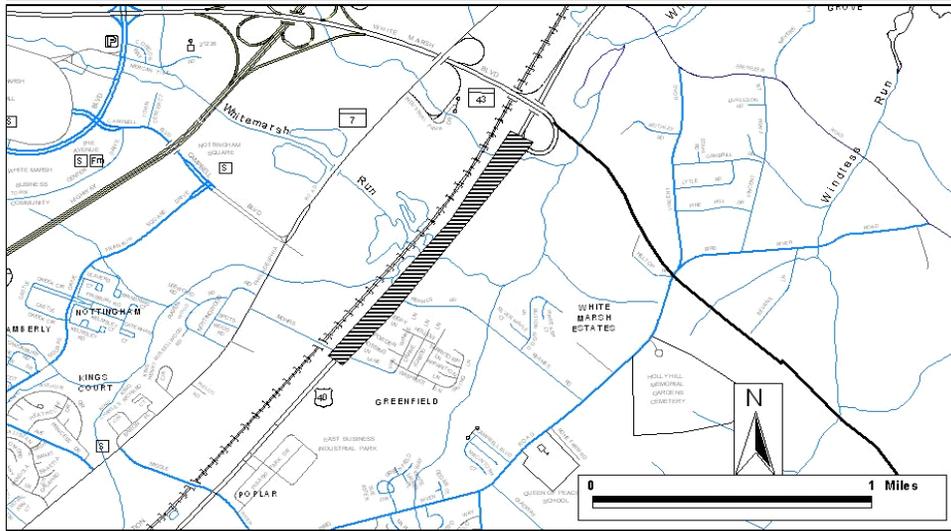
CLASSIFICATION:

STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 38,000 (MD 140)
PROJECTED (2030) - 67,700 (MD 140)



PROJECT: US 40, Pulaski Highway

DESCRIPTION: This project will include improvements along US 40 from Middle River Road to MD 43 and is consistent with local corridor plans that promote mixed-use development along US 40 within the White Marsh/ Nottingham area of Baltimore County. The US 40 and Mohr's Lane intersection improvements are included within the project limits. (1.86 miles).

JUSTIFICATION: This project will provide improved safety and traffic operations along with beautification of this segment of the corridor.

SMART GROWTH STATUS: Project Not Location Specific or Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Added \$1.9 million for engineering.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	2,028	128	200	600	700	400	0	0	1,900	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	2,028	128	200	600	700	400	0	0	1,900	0
Federal-Aid	1,900	0	200	600	700	400	0	0	1,900	0

CLASSIFICATION:

STATE - Other Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 34,900

PROJECTED (2030) - 44,300

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
<u>Fiscal Year 2011 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 40	Pulaski Highway; Harford County Line to Days Cove Road; patching (ARRA PROJECT)	232	Completed
2	US 40	Baltimore National Pike; I 695 to Baltimore City Line; patching (ARRA PROJECT)	300	Completed
3	MD 91	Emory Road; Carroll County Line to MD 30; resurfacing (ARRA PROJECT)	400	Completed
4	MD 129	Park Heights Avenue; Autumn Drive to MD 130; resurfacing (ARRA PROJECT)	758	Completed
5	MD 138	Monkton Road; MD 562 to Harford County Line; resurfacing (ARRA PROJECT)	800	Completed
6	MD 138	Monkton Road; York Road to Monkton; resurfacing (ARRA PROJECT)	627	Completed
7	MD 140	Reisterstown Road; MD 30 to Chartley Drive; patching (ARRA PROJECT)	190	Completed
8	MD 147	Harford Road; Northwind Road to Sunshine Avenue; resurfacing (ARRA PROJECT)	1,034	Completed
9	MD 151	North Point Boulevard; MD 157 to Kane Street; resurfacing (ARRA PROJECT)	1,100	Completed
10	MD 439	Old York Road; MD 45 to Harford County Line; patching (ARRA PROJECT)	300	Completed
11	MD 562	Old York Road; Markoe Road to MD 138; patching (ARRA PROJECT)	600	Completed
<u>Bridge Replacement/Rehabilitation</u>				
12	I 83	Harrisburg Expressway; over I 695 ramp C and MTA Light Rail; bridge deck overlay	1,067	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
<u>Fiscal Year 2011 Completions (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
13	I 95	At I 695 interchange (south); provide exclusive lanes on I 695 innerloop for ramp from I 95 southbound by eliminating lane number 3 along I 695 innerloop prior to I 95 ramp merge point, provide an optional double lane right exit along I 95 southbound at I 695	5,252	Completed
14	MD 144	Frederick Road; I-695 to Baltimore City Line; ADA improvements (ARRA PROJECT)	500	Completed
<u>Enhancements</u>				
<u>Landscaping/Scenic Beautification/Mitigation</u>				
15	I 83	Jones Falls Expressway; Baltimore City Line to Joppa Road; invasive plant species control (This project is a split funded project with the Environmental Preservation Program)	350	Completed
<u>Fiscal Years 2012 and 2013</u>				
<u>Resurface/Rehabilitate</u>				
16		Interstate patching at various locations in Baltimore County	6,600	FY 2012
17	MD 25	Falls Road; Shawan Road to Stringtown Road; patching (ARRA PROJECT)	300	FY 2012
18	MD 26	Liberty Road; Powells Run Road to Offutt Road; resurface	3,019	Under construction
19	US 40	Baltimore National Pike; I 695 to Baltimore City Line; resurface	3,627	FY 2012
20	MD 45	York Road; north of Ridgely Road to north of Timonium Road; resurface	1,359	FY 2012
21	MD 45	York Road; Stevenson Lane to Towsontown Boulevard; resurface	1,922	FY 2013

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
<u>Fiscal Years 2012 and 2013 (cont'd)</u>				
<u>Resurface/Rehabilitate (cont'd)</u>				
22	MD 45	York Road; Western Run to Corbett Road; safety and resurface	3,384	Under construction
23	MD 45	York Road; north of Padonia Road to bridge over Beaver Dam Run; resurface (Funded for preliminary engineering only)	353	PE Underway
24	MD 45	York Road; north of Timonium Road to south of Padonia Road; resurface	2,746	FY 2013
25	MD 542	Loch Raven Boulevard; Baltimore City Line to south of Taylor Avenue; resurface	1,817	Under construction
26	MD 695	Baltimore Beltway; west of MD 7 to MD 150; resurface	5,308	FY 2012
27	MD 695	Baltimore Beltway; west of MD 7 to MD 150 (including ramps at MD 7, US 40, MD 702 and MD 150); resurface	4,551	FY 2013
28	MD 700	Martin Boulevard; MD 150 to US 40; safety and resurface	3,728	Under construction
29	I 795	Northwest Expressway; I 695 to CSX Railroad overpass southern portion; resurface	5,744	FY 2013
30	I 795	Northwest Expressway; I 695 to CSX Railroad overpass northern portion; resurface	7,454	FY 2013
<u>Bridge Replacement/Rehabilitation</u>				
31		Bridge 0320900 on Downes Road over I 83; bridge rehabilitation	1,620	Under construction
32	I 83 NB	Harrisburg Expressway; over Padonia Road; clean and paint bridge	70	FY 2012
33	I 83 SB	Harrisburg Expressway; over Padonia Road; clean and paint bridge	91	FY 2012

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
<u>Fiscal Years 2012 and 2013 (cont'd)</u>				
<u>Bridge Replacement/Rehabilitation (cont'd)</u>				
34	MD 128	Butler Road; over Piney Run; clean and paint bridge	82	FY 2012
35	MD 147	Harford Road; over Tributary to Little Gunpowder Falls; box culverts	149	FY 2013
36	CO 434	Beaver Dam Road; over I 83; clean and paint bridge	476	FY 2012
37	I 695	Baltimore Beltway; over Greenspring Avenue; clean and paint bridge	388	FY 2012
38	I 695	Baltimore Beltway; ramp G over Jones Falls; clean and paint bridge	72	FY 2012
39	I 695	Baltimore Beltway; over Joppa Road; clean and paint bridge	421	FY 2012
<u>Safety/Spot Improvement</u>				
40	MD 7	Philadelphia Road; at Hospital Drive; safety	1,416	FY 2012
41	US 40	Baltimore National Pike; I 695 to the Baltimore City Line; ADA improvements	480	FY 2012
42	MD 45	York Road; Ridgely Road to Beaver Dam Run; ADA improvements	150	FY 2012
43	MD 45	York Road; Towson Roundabout; geometric improvements	629	Under construction
44	I 83	Gunpowder Falls Stream Stabilization; restore and stabilize 300 linear feet and 500 linear feet of stream channel at the southern and northern sites (This project is a split funded project with Transportation Enhancements)	110	Under construction
45	MD 139	Philadelphia Road; entrance to Shephard Pratt; reconstruction of median along MD 139	756	FY 2012

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
<u>Fiscal Years 2012 and 2013 (cont'd)</u>				
<u>Safety/Spot Improvement (cont'd)</u>				
46	MD 140	Reisterstown Road; Naylor's Lane to I 695; ADA improvements	150	FY 2012
47	MD 150	Eastern Avenue; west of Lariat Road to Bowleys Quarters Road; ADA improvements	110	FY 2012
48	MD 150	Eastern Avenue; Old Eastern Avenue to Bennett Road; ADA improvements	180	FY 2012
49	MD 648	Old Annapolis Road; Baltimore City Line to Anne Arundel County Line; ADA improvements	400	FY 2012
50	I 695	Providence road and I 795; lighting	3,466	FY 2013
51	I 795	Northwest Expressway; North of Tobins Lane and near Red Run Boulevard; slope repairs	242	Under construction
<u>Community Safety and Enhancements</u>				
52	US 1	Belair Road; through Overlea; streetscape (Funded for concept development only) (Project on Hold)		
53	US 40	Pulaski Highway; Middle River Road to south of MD 43; streetscape (Funded for preliminary engineering)	1,900	PE Underway
54	US 40	Pulaski Highway; at Mohr's Lane; streetscape (Funded for preliminary engineering)	250	PE Underway
55	MD 139	Charles Street; Baltimore City Line to Bellona Avenue; streetscape (Funded for preliminary engineering and right-of-way only. Right-of-way to start in FY 2007.) (Project on Hold)		
56	MD 144	Frederick Road; Bishops Lane to the Baltimore City Line in Paradise; streetscape (Funded for partial preliminary engineering only) (Project on Hold)		

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
<u>Fiscal Years 2012 and 2013 (cont'd)</u>				
<u>Community Safety and Enhancements (cont'd)</u>				
57	MD 150	Eastern Boulevard; MD 700 (Martin Boulevard) to east of MD 587 (Wilson Point Road) and MD 587 - MD 150 to Strawberry Point Road in Middle River; streetscape (Funded for preliminary engineering only) (Project on Hold)		
<u>Noise Barriers</u>				
58	I 195	Metropolitan Boulevard; Francis Avenue to US 1; noise barrier	4,304	Under Construction
59	I 695	Baltimore Beltway; at Liberty Road; barrier rehabilitation	526	FY 2011
<u>Traffic Management</u>				
60		I 83 at Timonium Road and I 695 at Edmondson Avenue; lighting	1,198	FY 2013
61		Various Traffic Signal reconstructs in Baltimore County (MD 7, MD 157, MD 700, MD 45) (ARRA PROJECT)	1,721	Under Construction
<u>Environmental Preservation</u>				
62	I 83	Jones Falls Expressway; I 695 to the Baltimore City Line; landscape restoration and invasive plant species (This project is a split funded project with the Enhancement Program)	649	Under construction
<u>Sidewalks</u>				
63	MD 26 EB	Liberty Road; Marriottsville Road to Sheraton Road; retrofit sidewalk - 890 linear feet (Project on Hold)		
<u>Intersection Capacity Improvements</u>				
64	MD 26	Liberty Road; Wards Chapel Road; widen MD 26 to provide a second through lane	2,103	FY 2012

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
<u>Fiscal Years 2012 and 2013 (cont'd)</u>				
<u>Intersection Capacity Improvements (cont'd)</u>				
65	MD 30	Hanover Pike; at MD 91; widen to two lanes in southbound direction	3,417	FY 2012
66	MD 147	Harford Road; at Glen Arm/Mt. Vista Road; construct roundabout (Funded for preliminary engineering only)	739	PE Underway
67	MD 166	Rolling Road; I 195 Southwest park and ride; geometric improvements	1,526	FY 2012
<u>Truck Weight</u>				
68	I 83	Harrisburg Expressway; improvements at Parkton Weigh Station	2,704	FY 2013
<u>Enhancements</u>				
<u>Acquisition of Scenic Easements and Scenic/Historic Sites</u>				
69		I 83 Viewshed Protection Runkles Property; Acquisition of scenic easement on 40.1 acre Runkles farm adjacent to I 83; Acquisition of scenic easement and scenic or historic sites	224	Underway
<u>Historic Preservation</u>				
70		US 40 bridge over Patapsco River; rehabilitating historic features of the bridge	2,000	FY 2011
<u>Environmental Mitigation</u>				
71		Storm Water Management mitigation Southeast loop at I 695 and MD 147	322	FY 2012
72	I 83	Gunpowder Falls Tributaries- Stream Stabilization; restore and stabilize 300 linear feet and 500 linear feet of stream channel at the southern and northern sites (This project is a split funded project with Safety Spot Improvement)	330	Underway

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 12 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2011
73		<p><u>Fiscal Years 2012 and 2013 (cont'd)</u></p> <p><u>Enhancements (cont'd)</u></p> <p><u>Scenic/Historic Highway Programs/Visitor Centers</u></p>	897	FY 2012
		Hampton National Historic Site		