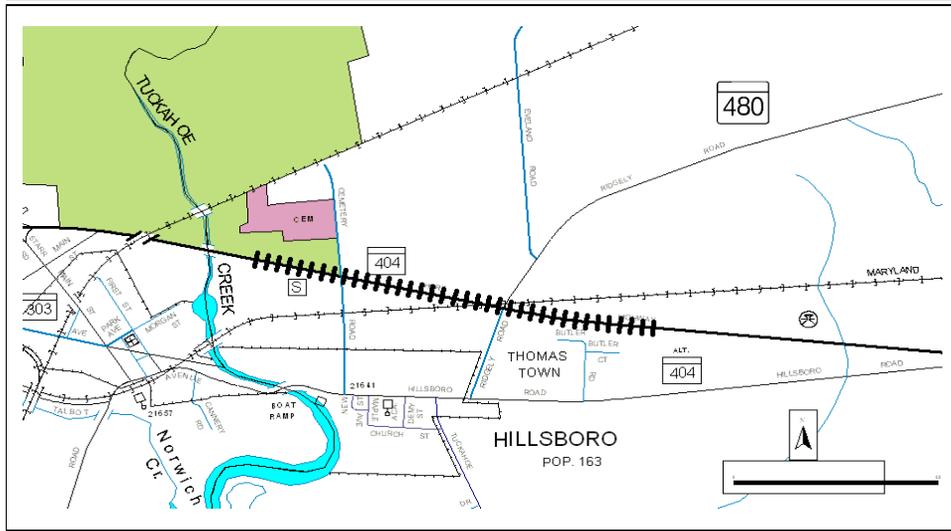




Caroline



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgraded existing MD 404 from 1500' west of Cemetery Road to 2000' east of MD 480 (Phase 1A) (1.07 miles). Shoulders will accommodate bicycles and pedestrians. (ARRA)

PURPOSE & NEED SUMMARY STATEMENT: This project was needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and improved safety and service.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 404, US 50 to MD 404 Bus. (Line 4)

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: This project will decrease travel time and delay for seasonal resort traffic and address safety issues.

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	484	484	0	0	0	0	0	0	0	0	
Right-of-way	6,557	6,083	374	100	0	0	0	0	474	0	
Construction	7,988	5,898	2,090	0	0	0	0	0	2,090	0	
Total	15,029	12,465	2,464	100	0	0	0	0	2,564	0	
Federal-Aid	12,955	10,717	2,160	78	0	0	0	0	2,238	0	

CLASSIFICATION:

STATE - Intermediate Arterial

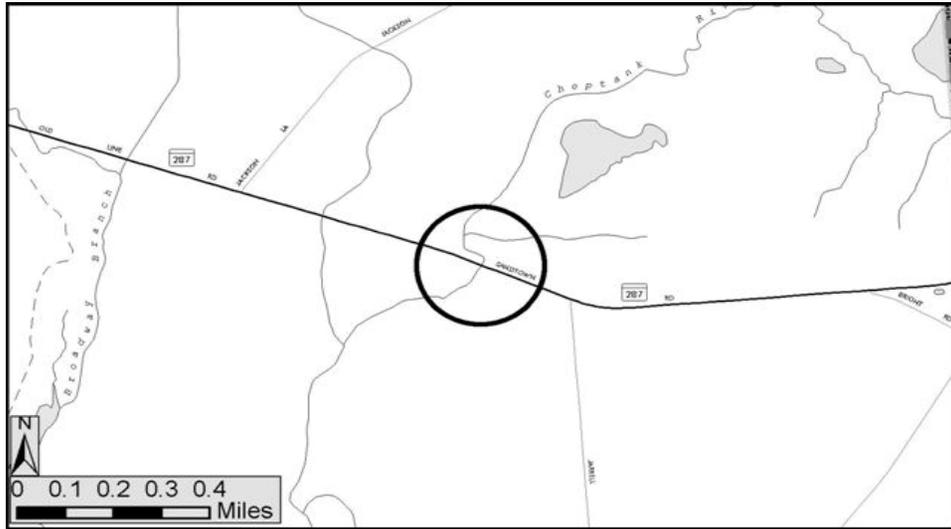
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 18,100 (Summer)

PROJECTED (2030) - 26,300 (Summer)



PROJECT: MD 287, Sandtown Road

DESCRIPTION: Replace Bridge 5002 over the Choptank River. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure is structurally deficient and functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient and does not meet current design standards making it functionally obsolete. Shoulders on the new bridge will accommodate bicycles and pedestrians.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: The cost decrease of \$1.2 million is due to a favorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,541	1,533	8	0	0	0	0	0	8	0
Right-of-way	130	117	13	0	0	0	0	0	13	0
Construction	4,133	27	2,926	1,180	0	0	0	0	4,106	0
Total	5,804	1,677	2,947	1,180	0	0	0	0	4,127	0
Federal-Aid	5,033	971	2,882	1,180	0	0	0	0	4,062	0

CLASSIFICATION:

STATE - Major Collector

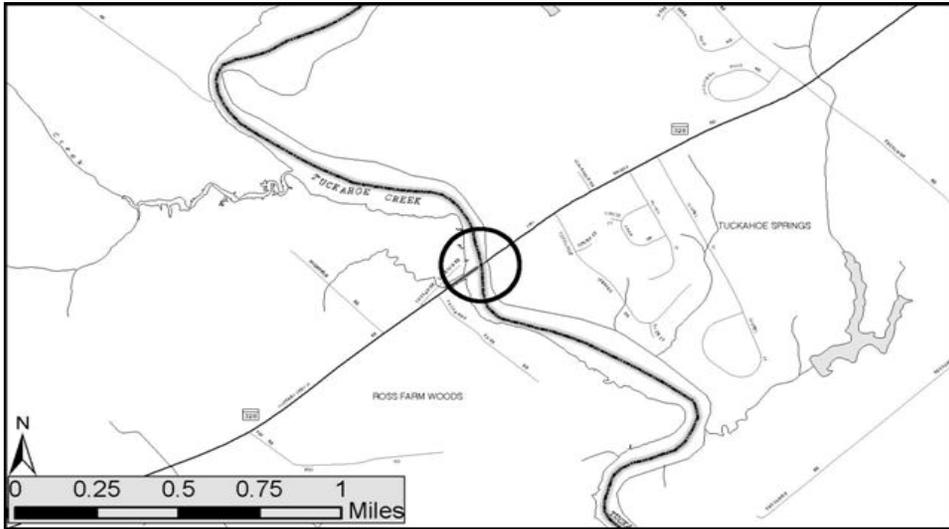
FEDERAL - Major Collector

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 2,600

PROJECTED (2030) - 3,150



PROJECT: MD 328, New Bridge Road

DESCRIPTION: Replace Bridge 5012 over Tuckahoe Creek. New bridge to be built on a parallel alignment. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure is structurally deficient and functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient and does not meet current design standards making it functionally obsolete. Shoulders on the new bridge will accommodate bicycles and pedestrians.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,795	1,795	0	0	0	0	0	0	0	0
Right-of-way	1,070	374	696	0	0	0	0	0	696	0
Construction	13,365	4,766	5,146	3,453	0	0	0	0	8,599	0
Total	16,230	6,935	5,842	3,453	0	0	0	0	9,295	0
Federal-Aid	15,520	6,515	5,552	3,453	0	0	0	0	9,005	0

CLASSIFICATION:

STATE - Minor Arterial

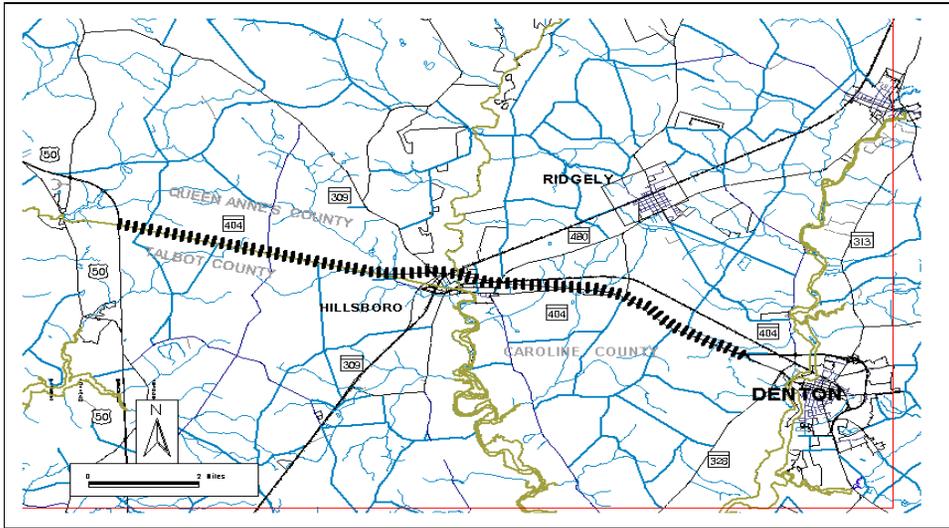
FEDERAL - Rural Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 6,775

PROJECTED (2030) - 9,850



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 404, West of Cemetery Road to East of MD 480 (Line 1)
 US 50, US 301 to MD 404 (Queen Anne's County - Line 2)

STATUS: Partial Engineering underway. Right-of-Way for the segment from MD 309 to Tuckahoe Road to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Added \$4.0 million to right-of-way for the segment from MD 309 to Tuckahoe Road.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY						
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	559	559	0	0	0	0	0	0	0	0	
Engineering	7,890	5,322	500	1,568	500	0	0	0	2,568	0	
Right-of-way	4,000	0	0	2,000	1,500	500	0	0	4,000	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	12,449	5,881	500	3,568	2,000	500	0	0	6,568	0	
Federal-Aid	10,391	4,147	490	3,354	1,900	500	0	0	6,244	0	

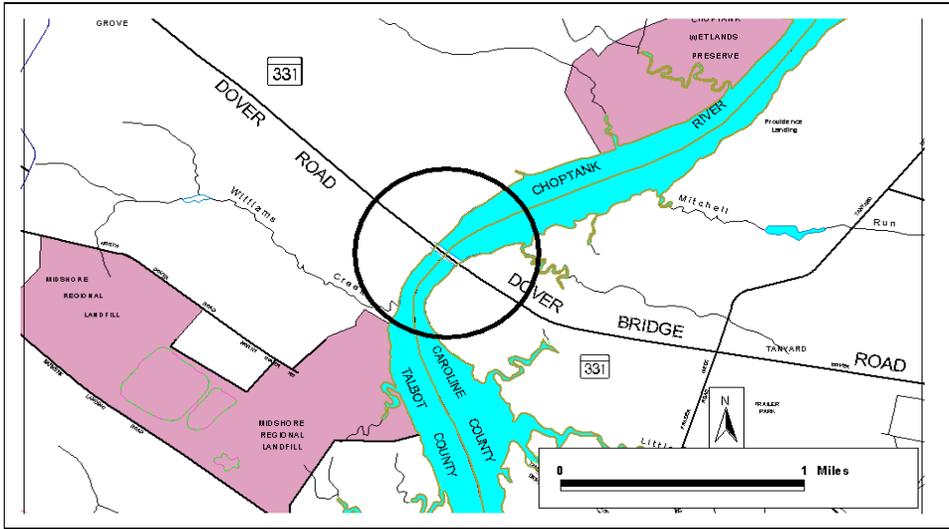
CLASSIFICATION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 19,800
 25,100 (Summer)
PROJECTED (2030) - 25,850
 37,200 (Summer)



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway and will provide a 50 foot river clearance. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: Constructing a new bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties with the drawbridge in the past that affected commerce and emergency services in Caroline and Talbot counties. This bridge is functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2011 - 16 CTP: Added \$2.8 million to complete engineering.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2011	CURRENT YEAR 2012	BUDGET YEAR 2013	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2014.....	.....2015.....	.....2016.....	.....2017.....		
Planning	584	584	0	0	0	0	0	0	0	0
Engineering	3,819	1,675	809	1,144	191	0	0	0	2,144	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	4,403	2,259	809	1,144	191	0	0	0	2,144	0
Federal-Aid	3,052	1,339	645	915	153	0	0	0	1,713	0

CLASSIFICATION:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2011) - 14,200

PROJECTED (2030) - 21,080

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CAROLINE COUNTY LINE 6

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2011
<u>Fiscal Years 2012 and 2013</u>				
<u>Resurface/Rehabilitate</u>				
1		Various Locations in Caroline County; resurface	3,006	FY 2012
2	MD 331	Main Street; Dorchester County Line to the outer limits of Preston Town; resurface	906	Completed
3	MD 404 BUS	Franklin Street; Holly Road to MD 404; resurface	1,587	Completed
4	MD 480	Main Street; from Cedar Lane to MD 313; resurfacing	700	FY 2013
<u>Bridge Replacement/Rehabilitation</u>				
5	MD 304	Bridgetown Road; over Mason Branch; clean and paint bridge	510	Under construction
6	MD 313	Reliance Road; Bridge 0502200 over Marshyhope Creek; bridge rehabilitation	2,483	FY 2013
7	MD 404	Shore Highway; over Watts Creek; clean and paint bridge	126	Under construction
<u>Enhancements</u>				
<u>Pedestrian/Bicycle Facilities</u>				
8		Adkins Arboretum; Project to include parking, site work, landscaping and pedestrian pathways that contribute to the trailhead function of the overall Arboretum	779	FY 2012
<u>Scenic/Historic Highway Programs/Visitor Centers</u>				
9		Wharves at Choptank Crossing; construction of a Heritage Welcome Center within the town limits of Denton	976	FY 2012