

MAJOR PROJECT SIGNIFICANT CHANGES TO THE FY 2012-2017 CTP

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; changes in the construction start year; significant cost increases or decreases, and changes in the scope of a project.

In total, \$78.4 million worth of projects have been added to the CTP. Of that amount seven projects at a cost of \$78.4 million were added to the Construction Program. One project at a cost of \$0 million was added to the Development and Evaluation Program (D&E). In addition, two projects were moved from the D&E Program to the Construction Program at a cost of \$60.2 million. One project was moved from the Construction Program to the D&E Program at a cost of \$18 million. These projects are listed below by category.

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
Maryland Aviation Administration	
Parking Revenue Control System at BWI Marshall Airport	11.9
State Highway Administration	
I-68, National Freeway; Replace Bridge decks over Kelley Ave., CSXT & Patterson Ave. (Allegany)	11.9
MD 193, University Boulevard; Replace Bridge over I-495 (Montgomery)	13.5
MD 4, Pennsylvania Avenue; Replace Bridge over MD 223 (Prince George's)	13.0
I-95, Capital Beltway; Resurface roadway from D'arcy Road to Arena Drive (Prince George's)	11.6
MD 68, Lappans Road; Replace Bridge over James Run (Washington)	2.0
I-70, Eisenhower Memorial Highway; Replace Bridges over MD 63 (Washington)	14.5
	Total
	78.4

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>PHASE</u>	<u>TOTAL COST (\$ MILLIONS)</u>
Maryland Transit Administration		
Southern Maryland Mass Transportation Analysis		0
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	Total	0

PROJECTS MOVED FROM THE D&E PROGRAM TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>ADDITIONAL COST</u> <u>(\$ MILLIONS)</u>
Maryland Transit Administration	
Kirk Bus Facility Replacement	53.0
State Highway Administration	
MD 32, Patuxent Freeway; Wellworth Way access improvements (Howard)	7.2
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Total	60.2

PROJECTS MOVED FROM THE CONSTRUCTION PROGRAM TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
State Highway Administration		
BRAC Intersections near Bethesda Naval Center; MD 355 - BRAC Intersection Improvements at Cedar Lane (State Wide)		18.0
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		Total 18.0

PROJECTS REMOVED FROM THE CONSTRUCTION PROGRAM

The following projects have been removed from the Construction Program:

<u>PROJECT DESCRIPTION</u>	<u>PHASE</u>	<u>JUSTIFICATION</u>
Maryland Transit Administration Freight Line Grade Crossing Rehabilitation		Moved to the Minor System Preservation Program

COST & SCOPE CHANGES

In total, one-hundred and nine major construction projects experienced significant changes in project cost or scope, for a net increase of \$480.0 million. Seventy-nine projects increased in cost by a total of \$566.0 million, while there were no projects that experienced a reduction in scope. The scope of three projects changed, which caused a net increase totalling \$70.4 million. There are many reasons for these changes, including legislated changes in program participation rates, more refined cost estimates, changes in design and environmental requirements. The specific reasons for significant changes to individual projects are noted on their respective Project Information Forms (PIF's).