

**MARYLAND DEPARTMENT OF TRANSPORTATION  
CAPITAL PROGRAM SUMMARY  
BY FISCAL YEAR  
(\$ MILLIONS)**

	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR	2015	2016	2017	2018	
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>TOTAL</u>
The Secretary's Office *	88.5	57.5	38.6	24.5	14.0	14.3	237.4
Motor Vehicle Administration	24.2	23.2	19.2	16.1	11.2	11.3	105.2
Maryland Aviation Administration	196.7	149.6	133.4	85.2	29.4	44.3	638.7
Maryland Port Administration	114.3	142.0	148.0	129.9	148.7	152.8	835.7
Maryland Transit Administration	470.5	527.1	201.9	204.4	177.4	190.8	1,772.2
Washington Metropolitan Area Transit *	223.0	242.2	223.4	235.6	240.1	245.0	1,409.3
State Highway Administration	943.7	867.3	811.4	735.1	713.1	719.6	4,790.2
<b><u>TOTAL CAPITAL</u></b>	<b><u>2,060.9</u></b>	<b><u>2,008.9</u></b>	<b><u>1,575.9</u></b>	<b><u>1,430.8</u></b>	<b><u>1,334.0</u></b>	<b><u>1,378.0</u></b>	<b><u>9,788.5</u></b>
Special	994.3	1,075.1	899.8	908.8	882.8	914.7	5,675.4
Federal	835.0	768.6	514.3	368.2	350.1	358.5	3,194.6
Other Funds **	231.7	165.3	161.8	153.9	101.1	104.8	918.5

\* Capital funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

\*\* Other funding not received through the Trust Fund. Includes some funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and \$572.0 million in federal funds received directly by WMATA that are not included in the MDOT budget.