

***SUMMARY OF FEDERAL AID OBLIGATIONS***  
***(\$ MILLIONS)***

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2013-FY 2018 CTP/STP:

	Federal Fiscal Year					<b><u>TOTAL</u></b>
	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017 - 18</u></b>	
Surface Transportation Program (STP)	72.6	106.1	109.4	115.4	228.1	631.6
National Highway System (NHS)	190.9	137.0	147.8	122.3	246.6	844.6
Interstate Maintenance (IM)	53.8	50.6	30.7	15.0	34.0	184.1
Bridge (BR)	57.8	81.7	80.6	69.5	151.0	440.6
Congestion Mitigation / Air Quality (CMAQ)	48.4	55.1	46.5	54.5	103.1	307.6
Safety (HSIP & SRTS)	1.0	11.7	15.1	16.8	28.6	73.2
Enhancements	9.6	8.5	8.9	9.2	19.2	55.4
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.2	1.2	1.2	1.2	2.4	7.2
Statewide Planning & Research (SPR)	16.9	16.9	16.9	16.9	33.7	101.3
Special Federal Appropriations	9.0	19.5	21.2	10.2	2.2	62.1
Equity Bonus	37.8	27.8	37.2	17.0	71.4	191.2
Urbanized Area Formula	75.3	65.5	52.2	31.8	84.0	308.8
New Starts, Fixed Guideway, Modernization and Bus	74.8	109.1	21.0	20.6	48.6	274.1
State of Good Repair	9.6	40.0	12.0	-	-	61.6
Elderly and Persons with Disabilities	2.2	3.3	2.5	3.3	5.5	16.8
Non-Urbanized	0.7	2.7	2.2	2.2	2.4	10.2
Tigger	1.5	-	-	-	-	1.5
ARRA	7.9	5.0	5.0	1.8	-	19.7
Job Access Reverse Commute (JARC)	0.2	0.4	0.3	0.3	0.6	1.8

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	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017 - 18</u></b>	
New Freedom	0.2	0.2	0.2	0.2	0.5	1.3
Freight Rail	0.6	-	-	-	-	0.6
Homeland Security	<u>14.6</u>	<u>16.1</u>	<u>7.3</u>	<u>-</u>	<u>-</u>	<u>38.0</u>
<b>TOTALS</b>	687.4	759.2	619.0	509.0	1,063.5	3,638.1

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2013 - FY 2018 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2013	2014	2015	2016	2017 - 18	
<b><u>Environmental Projects</u></b>						
National Highway System	2.5	3.4	1.8	1.1	2.7	11.5
Surface Transportation Program	28.7	32.0	30.4	9.8	14.3	115.2
Interstate Maintenance Enhancement	0.7	0.5	0.5	0.4	0.8	2.9
National Recreational Trails	11.7	8.4	8.7	9.1	19.4	57.3
	1.1	1.1	1.1	1.1	2.2	6.6
<b><u>Safety and Spot Improvements</u></b>						
National Highway System	23.4	12.0	8.8	7.2	15.9	67.3
Surface Transportation Program	79.6	55.1	45.1	36.9	83.6	300.3
Interstate Maintenance	4.0	3.6	3.1	2.8	6.3	19.8
Congestion Mitigation / Air Quality	4.4	2.8	2.2	1.5	3.4	14.3
Highway Safety (HSIP & SRTS)	16.0	16.0	16.0	16.0	32.0	96.0
<b><u>Resurfacing and Rehabilitation</u></b>						
National Highway System	27.4	21.7	19.9	17.4	42.3	128.7
Surface Transportation Program	67.2	53.2	48.9	42.7	103.9	315.9
Interstate Maintenance	29.9	23.7	21.7	19.0	46.2	140.5
<b><u>Bridge Replacement and Rehabilitation</u></b>						
Bridge Replacement and Rehabilitation	79.7	65.6	59.6	37.5	85.3	327.7
National Highway System	0.9	0.7	0.7	0.4	0.9	3.6
Surface Transportation Program	6.1	5.0	4.6	2.9	6.6	25.2
Interstate Maintenance	0.9	0.7	0.7	0.4	0.9	3.6
Local Bridge	12.5	12.5	12.5	12.5	25.0	75.0
ARRA	2.1	-	-	-	-	2.1
<b><u>Urban Reconstr./Revitalization/APD Local Access</u></b>						
National Highway System	0.1	0.1	0.1	0.1	0.3	0.7
Surface Transportation Program	13.6	1.9	5.7	13.3	22.9	57.4
Appalachia Development	0.8	0.8	0.8	0.8	1.6	4.8

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS) (Cont'd)**

<b>SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES</b>	Federal Fiscal Year					<b>TOTAL</b>
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017 - 18</b>	
<b><u>Congestion Management</u></b>						
National Highway System	2.0	1.2	0.8	0.7	1.3	6.0
Surface Transportation Program	5.8	3.5	2.5	1.8	3.8	17.4
Congestion Mitigation / Air Quality	11.8	5.8	3.5	2.6	5.5	29.2
ARRA	0.2	-	-	-	-	0.2
<b>TOTALS</b>	433.1	331.3	299.7	238.0	527.1	1,829.2