

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2013-FY 2018 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017 - 18</u>	
Surface Transportation Program (STP)	74.6	109.8	110.3	115.4	228.1	638.2
National Highway System (NHS)	191.2	148.8	179.5	123.2	248.7	891.4
Interstate Maintenance (IM)	53.9	52.4	31.2	15.0	34.0	186.5
Bridge (BR)	57.8	81.7	80.6	69.5	151.0	440.6
Congestion Mitigation/Air Quality (CMAQ)	48.4	55.1	46.5	54.5	103.1	307.6
Safety (HSIP & SRTS)	1.0	11.7	15.1	16.8	28.6	73.2
Enhancements	9.6	8.5	8.9	9.2	19.2	55.4
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.2	1.2	1.2	1.2	2.4	7.2
Statewide Planning & Research (SPR)	16.9	16.9	16.9	16.9	33.7	101.3
Special Federal Appropriations	9.0	19.5	21.2	10.2	2.2	62.1
Equity Bonus	37.8	27.8	37.2	17.0	71.4	191.2
Urbanized Area Formula, SEC9	85.0	86.1	86.1	86.1	172.2	515.5
New Starts, Fixed Guideway, Modernization & Bus	54.4	55.1	55.1	55.1	110.2	329.9
Elderly and Persons with Disabilities	<u>2.3</u>	<u>2.3</u>	<u>2.3</u>	<u>2.3</u>	<u>4.6</u>	<u>13.8</u>
TOTALS	643.9	677.7	692.9	593.2	1,211.0	3,818.7

Note: These categories generally reflect the SAFETEA-LU federal authorization programs. The current MAP-21 authorization modifies the names of programs at both FTA and FHWA from which some projects will be funded, but it does not change the total amount of federal funds received between FFY2013 and FFY2018 for a given project.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2013 - FY 2018 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2013	2014	2015	2016	2017 - 18	
<u>Environmental Projects</u>						
National Highway System	2.9	3.7	2.1	1.3	3.0	13.0
Surface Transportation Program	26.0	36.5	32.6	10.7	15.6	121.4
Interstate Maintenance Enhancement	0.6	0.6	0.5	0.4	0.9	3.0
National Recreational Trails	11.1	8.4	8.7	9.1	19.5	56.8
	1.1	1.1	1.1	1.1	2.2	6.6
<u>Safety and Spot Improvements</u>						
National Highway System	20.9	12.0	10.7	8.3	17.2	69.1
Surface Transportation Program	78.1	57.1	52.1	41.3	87.9	316.5
Interstate Maintenance	4.1	3.7	3.4	3.0	6.4	20.6
Congestion Mitigation/Air Quality	3.8	2.7	2.8	1.7	3.6	14.6
Highway Safety (HSIP & SRTS)	16.0	16.0	16.0	16.0	32.0	96.0
<u>Resurfacing and Rehabilitation</u>						
National Highway System	27.3	20.9	20.0	18.3	42.5	129.0
Surface Transportation Program	67.1	51.4	49.1	44.8	104.3	316.7
Interstate Maintenance	29.8	22.8	21.8	19.9	46.3	140.6
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	81.4	73.3	68.6	43.2	87.2	353.7
National Highway System	0.9	0.8	0.8	0.5	1.0	4.0
Surface Transportation Program	6.3	5.6	5.3	3.3	6.7	27.2
Interstate Maintenance	0.9	0.8	0.8	0.5	1.0	4.0
Local Bridge	12.5	12.5	12.5	12.5	25.0	75.0
ARRA	3.1	-	-	-	-	3.1
<u>Urban Reconstr./Revitalization/APD Local Access</u>						
National Highway System	0.1	0.1	0.1	0.2	0.3	0.8
Surface Transportation Program	5.9	4.1	8.7	14.3	23.5	56.5
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS) (Cont'd)

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2013	2014	2015	2016	2017 - 18	
<u>Congestion Management</u>						
National Highway System	1.7	1.6	1.1	0.7	1.4	6.5
Surface Transportation Program	4.9	4.2	3.2	2.2	4.1	18.6
Congestion Mitigation/Air Quality	10.4	12.2	4.3	3.0	5.8	35.7
ARRA	0.5	-	-	-	-	0.5
TOTALS	418.2	352.9	327.1	257.1	539.0	1,894.3