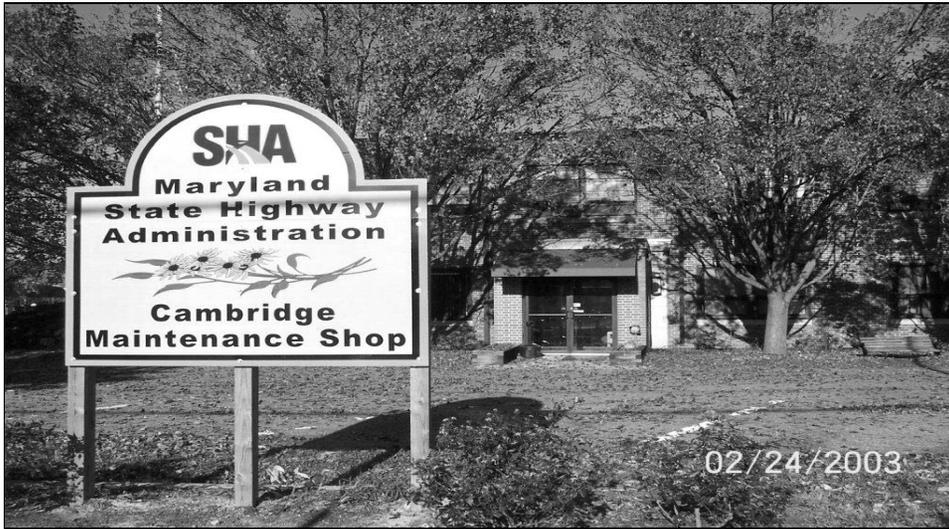




DORCHESTER COUNTY



PROJECT: Maintenance Facility in Cambridge

DESCRIPTION: Replacement of the maintenance facility in Cambridge.

PURPOSE & NEED SUMMARY STATEMENT: The existing shop does not meet the current needs of the shop to maintain the roads in Cambridge and Dorchester County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing shop does not meet the current needs to maintain the roads in Cambridge and Dorchester County.

STATUS: Engineering Underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2015.....2016.....2017.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,824	301	1,221	302	0	0	0	0	1,523	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	12,810	0	0	0	8,522	4,288	0	0	12,810	0
Total	14,634	301	1,221	302	8,522	4,288	0	0	14,333	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - NA

FEDERAL - NA

STATE SYSTEM: NA

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - NA

PROJECTED (2030) - NA

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- DORCHESTER COUNTY LINE 2

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2012
		<u>Fiscal Year 2012 Completions</u>		
		<u>Safety/Spot Improvement</u>		
1	MD 343	Washington Street; Pine Street to St. Clair Avenue; ADA improvements	800	Completed
		<u>Fiscal Years 2013 and 2014</u>		
		<u>Resurface/Rehabilitate</u>		
2		Various Locations in Dorchester County; resurface	2,424	Completed
3		Various locations in Dorchester County; resurface	3,681	Under construction
		<u>Community Safety and Enhancements</u>		
4	MD 16	Church Creek Road; in Church Creek; drainage improvement/roadway construct/pedestrian improvement (Project on hold)		
		<u>Enhancements</u>		
		<u>Scenic/Historic Highway Programs/Visitor Centers</u>		
5		Harriet Tubman Underground Railroad Visitor Center	9,724	FY 2014