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THE SECRETARY'S OFFICE

**THE SECRETARY'S OFFICE
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>SIX-YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	31.3	32.8	19.0	4.3	4.2	4.3	96.0
System Preservation Minor Projects	43.0	41.8	18.8	8.8	8.1	8.3	128.8
<u>Development & Evaluation Program</u>	<u>11.0</u>	<u>24.0</u>	<u>28.5</u>	<u>18.5</u>	<u>-</u>	<u>-</u>	<u>82.0</u>
SUBTOTAL	85.4	98.6	66.3	31.6	12.3	12.6	306.8
<u>Capital Salaries, Wages & Other Costs</u>	<u>1.7</u>	<u>1.9</u>	<u>2.2</u>	<u>2.2</u>	<u>2.2</u>	<u>2.2</u>	<u>12.4</u>
TOTAL	87.1	100.5	68.5	33.8	14.5	14.8	319.2
Special Funds	73.0	61.1	40.0	15.3	14.5	14.8	218.7
Federal Funds	14.1	24.0	28.5	18.5	-	-	85.1
Other Funds	-	15.4	-	-	-	-	15.4



PROJECT: Transportation Enhancement Program

DESCRIPTION: Projects that may be considered include: pedestrian or bicycle facilities; provision of safety and educational activities for pedestrians and bicyclists; acquisition of scenic easements and scenic or historic sites; scenic or historic highway programs; landscaping and other beautification; historic preservation; rehabilitation and operation of historic transportation buildings, structures or facilities - including historic railroad facilities and canals; preservation of abandoned railway corridors - including conversion for use as bicycle or pedestrian trails; archaeological planning and research. Project sponsors are required to provide matching funds.

PURPOSE & NEED SUMMARY STATEMENT: Transportation enhancements are projects that will add community and environmental value to the transportation system. The Moving Ahead for Progress in the 21st Century Act's (MAP-21) Transportation Alternatives Program provides that 2% of the apportioned funds be set aside for the program. This new program now includes eligibility for most projects that used to be funded under the Transportation Enhancement Program, as well as Recreational Trails and Safe Routes to School programs.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS: Enhancements activities must be directly related to transportation.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: Transportation enhancement projects will improve connectivity by enhancing pedestrian and bicycle mobility. In addition to environmental improvements such as treatment of roadway runoff, tree planting and preservation of historical structures.

STATUS: Projects approved for funding appear in the State Highway Administration's Safety, Congestion Relief, Highway and Bridge Preservation Program.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added funding in FY 18

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL				PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY	FOR PLANNING PURPOSES ONLY	FOR PLANNING PURPOSES ONLY	FOR PLANNING PURPOSES ONLY		
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	256,615	185,415	13,300	10,700	11,100	11,600	12,100	12,400	71,200	0
Total	256,615	185,415	13,300	10,700	11,100	11,600	12,100	12,400	71,200	0
Federal-Aid	204,172	147,372	11,100	8,400	8,700	9,100	9,600	9,900	56,800	0

STIP REFERENCE #State6



PROJECT: Transportation Emission Reduction Program

DESCRIPTION: The object of the program is the reduction of traffic congestion and/or mobile source emissions. This program will incorporate and expand proven strategies to reduce emissions in Maryland's air quality non-attainment areas.

JUSTIFICATION: The Federal Clean Air Act requires transportation programs to remain in step with State air quality plans. Fifteen counties are in air quality non-attainment or maintenance status. Worsening traffic congestion in the Baltimore/Washington metropolitan area negatively impacts the quality of life for Maryland citizens. This program will help address these issues by implementing projects that will achieve measurable reductions in mobile source emissions. These reductions are important to the annual air quality conformity analysis for the Department's transportation plans and programs and to help reduce Greenhouse Gas emissions.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Total cost has increased by \$4.3 million due to the addition of FY 18.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL				PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY	FOR PLANNING PURPOSES ONLY	FOR PLANNING PURPOSES ONLY	FOR PLANNING PURPOSES ONLY		
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	65,478	39,512	5,207	3,934	4,024	4,309	4,199	4,293	25,966	0
Total	65,478	39,512	5,207	3,934	4,024	4,309	4,199	4,293	25,966	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

0054; 0055; 0057; 0062; 0065; 0066; 0115; 0159; 0160



PROJECT: Bikeways Network Program

DESCRIPTION: Planning, design and construction of on-road and off-road bicycle facilities that fill priority missing links and create a safe, functional bicycle network.

JUSTIFICATION: Infrastructure for walking and biking is a core element of Maryland's multimodal transportation system. Walking and biking are clean, green and healthy transportation options. This program will help to implement MDOT's Bicycle and Pedestrian Master Plan and Strategic Trails Plan by filling priority missing links in the statewide bicycling network, connecting and extending on-road and off-road bicycle facilities and improving connections to transit, work, schools, shopping and other destinations.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

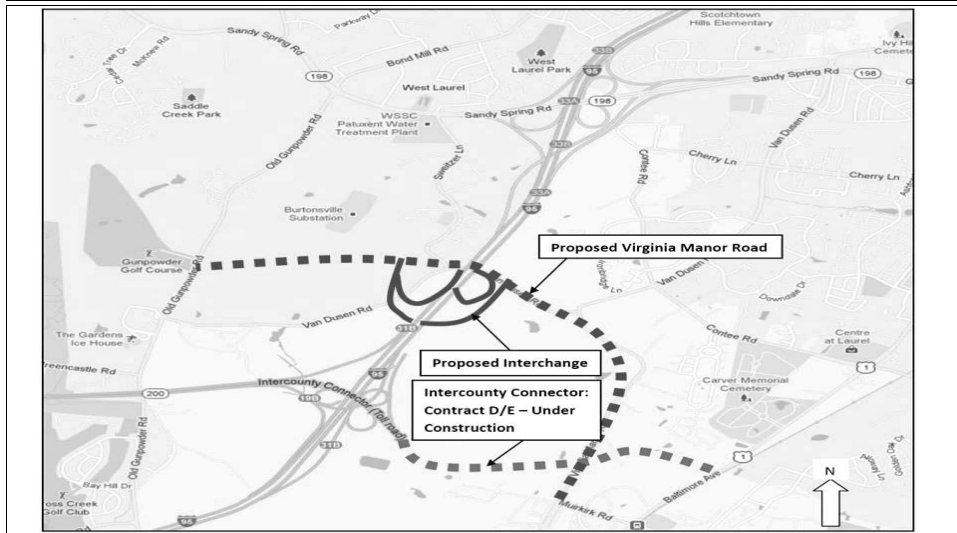
ASSOCIATED IMPROVEMENTS: Pedestrian Access to Transit (SHA Line SW-6), Bike Retrofit, Sidewalk Retrofit (SHA Line SW-3), Transportation Enhancements Program (TSO Line 01)

STATUS: First round of project grants were announced in March 2012. A second round was announced in July 2012. Nearly 50 projects are moving forward with Bikeways Program funds.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPEND THRU 2012			2013	20142015....2016....	2017....2018....	YEAR	TO
Planning	925	0	325	600	0	0	0	0	925	0	
Engineering	2,575	0	575	2,000	0	0	0	0	2,575	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	6,500	0	2,225	4,275	0	0	0	0	6,500	0	
Total	10,000	0	3,125	6,875	0	0	0	0	10,000	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	

0170



PROJECT: Virginia Manor Road Relocated, Old Gunpowder Road to the InterCounty Connector

DESCRIPTION: A Secretary's grant to Prince George's County for construction/reconstruction of Relocated Virginia Manor Road between the InterCounty Connector and Old Gunpowder Road (approximately 2.8 miles). Connections will be made to both the InterCounty Connector and the new I-95/Contee Road Interchange. Bicycle and pedestrian access will be provided.

PURPOSE & NEED SUMMARY STATEMENT: This project will enable Prince George's County to construct a critical roadway connection to the InterCounty Connector and I-95/Contee Road Interchange. This will enhance the supporting roadway network east and west of I-95 in the area that is planned for significant growth and development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS: I-95/Contee Road Interchange (SHA PG-Line 1); InterCounty Connector (SHA PG-Line 5).

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The new interchange at I-95 and Contee Road Relocated and Virginia Manor Road Relocated will facilitate enhanced access and improved circulation to an area that is planned for growth and economic development.

STATUS: Engineering underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPEND THRU 2012			2013	20142015.....2016.....		2017.....	.....2018.....
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	3,000	0	3,000	0	0	0	0	0	3,000	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	27,000	0	20,000	7,000	0	0	0	0	27,000	0	
Total	30,000	0	23,000	7,000	0	0	0	0	30,000	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	

0165; STIP Reference #State12



PROJECT: Baltimore Rail Intermodal Facility

DESCRIPTION: A capital grant to CSX for the construction of a new intermodal container transfer facility (ICTF) in Southwest Baltimore City.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the project is to facilitate and support intermodal freight transportation to relieve highway congestion and to address current and future regional infrastructure and freight distribution needs.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS: The project will relocate CSX's existing ICTF from the Port of Baltimore's Seagirt Marine Terminal to a location south of the Howard Street Tunnel where it will have access to CSX's emerging double-stack rail network. Specific improvements include redeveloping CSX's underutilized Mount Clare Yard into an ICTF where zero-emission crane technology will be used to transfer shipping containers between trains and trucks.

STATUS: The project is expected to complete all planning and preliminary engineering tasks by the spring of 2013. At that point, the project will enter into the permitting phase. Construction is expected to begin in Fiscal Year 14.

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: Enabling the use of double-stack trains will result in fewer long distance truck movements, reduce fuel consumption and lower overall transportation costs. These efficiencies will alleviate congestion and increase safety on our highways, reduce roadway maintenance costs, improve regional air quality and lower the cost of doing business in the State of Maryland.

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012			2013	20142015.....2016.....			.....2017.....	.....2018.....
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	30,000	0	0	15,000	15,000	0	0	0	30,000	0
Total	30,000	0	0	15,000	15,000	0	0	0	30,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added to Construction.



PROJECT: Northeast Corridor Bridge; Susquehanna River Bridge

DESCRIPTION: This project will provide preliminary engineering (PE) and National Environmental Policy Analysis (NEPA) studies that will advance the Amtrak Susquehanna Bridge toward replacement construction. The funding is part of the federal High Speed Intercity Passenger Rail Program (HSIPR) and was awarded to MDOT on Amtrak's behalf in 2011. MDOT is coordinating with Amtrak to complete the work and to identify construction funding.

JUSTIFICATION: The bridges on the Amtrak Northeast Corridor (NEC) in Maryland (Gunpowder, Bush and Susquehanna) are nearing the end of their useful life and require additional capacity for future passenger and freight operations. Funding for the Susquehanna Bridge to advance was provided under HSIPR. MDOT and Amtrak will pursue necessary funding to advance the replacement of the three bridges in totality.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS: High Speed Intercity Passenger Rail Grant (TSO-7)

STATUS: Funds for this project are provided by the federal High Speed Intercity Passenger Rail Program (HSIPR) and American Recovery and Reinvestment Act (ARRA). MDOT is the recipient of the funds and is contracting with Amtrak to manage the Preliminary Engineering and National Environmental Policy Act. The grant funds were obligated in 2011, procurement is currently underway by Amtrak for the engineering and environmental services. All work is scheduled to be completed by 2017.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added to D&E

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)				.....2015....	.....2016....	.....2017....	.....2018....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	22,000	0	1,000	4,000	8,500	8,500	0	0	22,000	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	22,000	0	1,000	4,000	8,500	8,500	0	0	22,000	0	
Federal-Aid	22,000	0	1,000	4,000	8,500	8,500	0	0	22,000	0	



PROJECT: High Speed Intercity Passenger Rail Grant Funding for B&P Tunnel (ARRA)

DESCRIPTION: The purpose of this project is to perform preliminary engineering and National Environmental Policy Act analysis for the Amtrak Baltimore and Potomac Tunnel on Amtrak's Northeast Corridor (NEC).

JUSTIFICATION: This project is funded through the federal High Speed Intercity Passenger Rail (HSIPR) program and addresses the planning required to construct an alternative tunnel to replace the 100-plus year old tunnel. This project is being managed by Amtrak and MDOT is the recipient of the grant funds. The project is critical for safety, but will also provide improved trip time on the NEC. The tunnel is considered one of the priority projects for the NEC in Amtrak's 2030 Master Plan.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS: MARC Growth and Investment (MTA-44), Baltimore Rail Study (TSO, Line 8 Item 3)

STATUS: This federally funded project will evaluate the feasibility of tunnel replacement and builds from previous congressionally funded studies in which MDOT has been engaged. Grant funding was obligated in April 2011. Initial legal and analytical work is underway. RFPs began in Spring 2012.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPEND THRU 2012			2013	20142015....2016....		2017....	....2018....
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	60,000	0	10,000	20,000	20,000	10,000	0	0	60,000	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	60,000	0	10,000	20,000	20,000	10,000	0	0	60,000	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

THE SECRETARY'S OFFICE - LINE 8

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>The Secretary's Office</u>		
	<u>FY 13 and Prior</u>		
1	OPCP-09 Consultant Contract (0153)	300	Complete
2	Baltimore Grand Prix Grant (0157)	1,380	Complete
3	Baltimore Rail Study (0121)	1,769	Underway
4	Ridgely Trail Grant (0122)	6	Underway
5	Charles Street Trolley Grant (0135)	57	Underway
6	TOD Implementation (Revenue Increase Project) (0143)	3,694	Underway
7	Mainframe Upgrade 2 (0144)	0	Underway
8	MBE 2009 Disparity Study (0146)	265	Underway
9	University of Maryland - NCSG Agreement (0148)	165	Underway
10	MD 695 @ Broening Highway Grant (0150)	4,011	Underway
11	MD Department of Planning Grant (0154)	92	Underway
12	TSO Environmental (0161)	439	Underway
13	IV&V - Major IT Development Projects (0162)	347	Underway
14	Document Direct Upgrade (0163)	50	Underway
15	OPCP-12 Consultant Contract (0169)	2,835	Underway
16	MEA/MDOT Electric Truck Voucher MOU (0171)	320	Underway
17	Maryland Bike Share Program (0172)	2,500	Underway
18	View Direct Licensing (0174)	418	Underway
19	Gmail.Google Docs (0177)	344	Underway
20	Real Estate Services (0005)	1,920	Ongoing
21	Program Management (0019)	312	Ongoing
22	Network Hardware/Software Replacement Costs (0020)	3,800	Ongoing
23	Rail Safety Oversight (0032)	210	Ongoing
24	MEDCO - New MDOT Building (0070)	284	Ongoing
25	Airport Citizens Committee (0078)	419	Ongoing
26	MDOT Headquarters Building (0081)	496	Ongoing
27	Security/Emergency Management (0082)	393	Ongoing
28	Capital Program Management System Maintenance (0086)	250	Ongoing

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

THE SECRETARY'S OFFICE - LINE 8 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>The Secretary's Office (cont'd)</u>			
<u>FY 13 and Prior (cont'd)</u>			
29	TSO OA Replacements OBJ 10 (0099)	145	Ongoing
30	TSO OA Enhancements OBJ 11 (0100)	73	Ongoing
31	Data Center Share Services (0101)	562	Ongoing
32	Environmental Compliance Oversight (0126)	1,323	Ongoing
33	Business and Capital Support at BWI Thurgood Marshall Airport (0130)	5,500	Ongoing
34	Special Real Estate Counsel Contract (0133)	725	Ongoing
35	Towson Circle Grant (0149)	1,600	Summer 2013
36	Canton Railroad Grant (0173)	1,700	Winter 2013
37	CAD/RMS - DVED & ASED (0176)	268	Winter 2013
38	State Personnel System (Benefits) (0178)	334	Winter 2013
39	Anacostia Riverwalk Trail/Arboretum Grant (0166)	50	FY 13
40	I-95/Forestville Road Ramp Improvement Grant (0167)	2,000	FY 13
41	CSX Intermodal Container Transfer Facility Planning Grant (0179)	2,500	FY 13
42	Employee Scheduling System - Scheduler Module (0182)	399	FY 13
43	Employee Scheduling System - Leave Request Module (0183)	173	FY 13
<u>FY 2014</u>			
44	TOD Implementation (Revenue Increase Project) (0143)	2,864	Underway
45	MBE 2009 Disparity Study (0146)	425	Underway
46	University of Maryland - NCSG Agreement (0148)	150	Underway
47	MD Department of Planning Grant (0154)	92	Underway
48	TSO Environmental (0161)	180	Underway
49	IV&V - Major IT Development Projects (0162)	290	Underway
50	OPCP-12 Consultant Contract (0169)	3,404	Underway
51	MEA/MDOT Electric Truck Voucher MOU (0171)	180	Underway
52	Real Estate Services (0005)	1,590	Ongoing
53	Program Management (0019)	235	Ongoing

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

THE SECRETARY'S OFFICE - LINE 8 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
<u>The Secretary's Office (cont'd)</u>			
<u>FY 2014 (cont'd)</u>			
54	Network Hardware/Software Replacements Costs (0020)	3,901	Ongoing
55	Rail Safety Oversight (0032)	120	Ongoing
56	Airport Citizens Committee (0078)	290	Ongoing
57	MDOT Headquarters Building (0081)	100	Ongoing
58	Capital Program Management System Maintenance (0086)	239	Ongoing
59	TSO OA Replacements OBJ 10 (0099)	148	Ongoing
60	TSO OA Enhancements OBJ 11 (0100)	75	Ongoing
61	Data Center Shared Services (0101)	576	Ongoing
62	Environmental Compliance Oversight (0126)	450	Ongoing
63	Business and Capital Support at BWI Thurgood Marshall Airport (0130)	5,500	Ongoing
64	Special Real Estate Counsel Contract (0133)	675	Ongoing
65	Gmail.Google Doc (0177)	1,000	Ongoing
66	Towson Circle Grant (0149)	400	Summer 2013
67	CAD/RMS - DVED & ASED (0176)	121	Winter 2013
68	State Personnel System (Benefits) (0179)	601	Winter 2013
69	MBE 2015 Disparity Study (0168)	750	FY 14
70	700 MHz Radios - CVED & ASED (0175)	1,408	FY 14
71	Employee Scheduling System - Leave Request Module (0183)	173	FY 14
72	Employee Scheduling System - Employee Expense Module (0184)	444	FY 14
73	Municipal Government Grants	15,380	FY 14