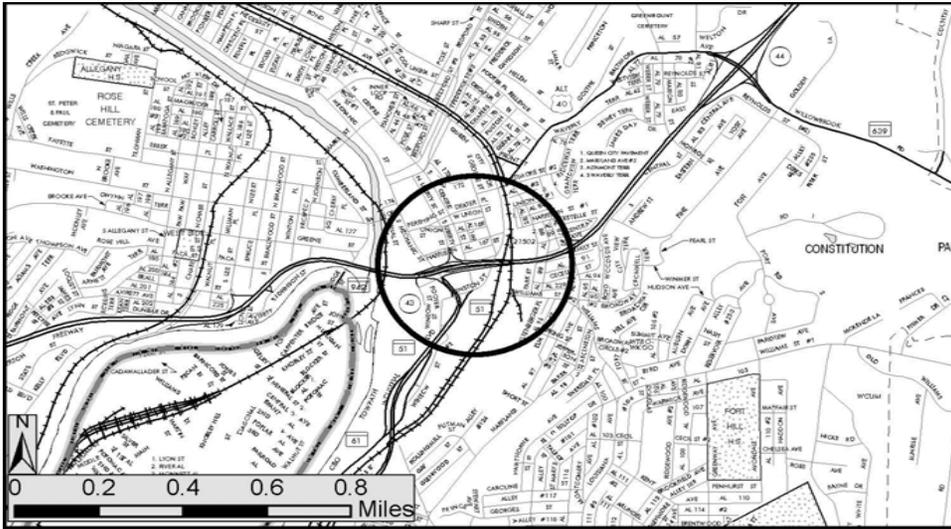




ALLEGANY COUNTY



PROJECT: I-68, National Freeway

DESCRIPTION: Rehabilitation of Bridge 01092 on MD 51 over CSX, Canal Parkway and Bridge 01096 on I-68 (Cumberland Thruway) over Wills Creek/CSX/Municipal Streets including ramps 01107, 01108, 01109, 01110, 01111 and 01112 which connect to the Cumberland Thruway Structure.

PURPOSE & NEED SUMMARY STATEMENT: Bridge rehabilitation including cleaning, painting, lighting, superstructure and substructure repairs.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: I-68 provides a critical link through Western Maryland. Maintaining these structures supports this east/west movement.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: A cost increase of \$1.1 million is due to additional bridge work added to the project.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY						
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	17,301	15	3,306	8,038	5,942	0	0	0	17,286	0	
Total	17,301	15	3,306	8,038	5,942	0	0	0	17,286	0	
Federal-Aid	17,125	11	3,219	7,953	5,942	0	0	0	17,114	0	

CLASSIFICATION:

STATE - Interstate

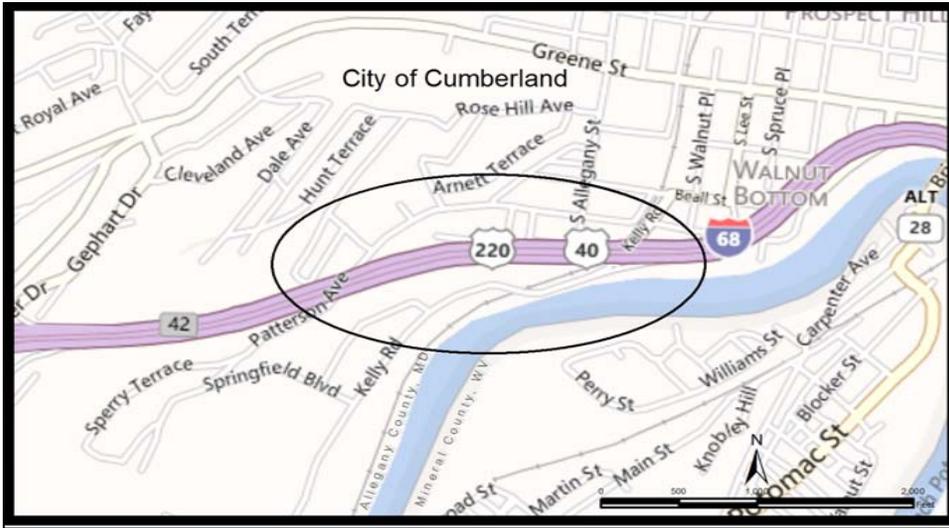
FEDERAL - Interstate

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 48,000

PROJECTED (2030) - 61,400



PROJECT: I-68, National Freeway

DESCRIPTION: Replace/rehabilitate Bridge deck 0110200 over Kelly Road/Blvd. and CSXT and Bridge deck 0110300 over Patterson Ave.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge is exhibiting signs of advanced deterioration particularly in the bridge deck which has extensive patching. The structural steel is also experiencing paint failure.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: I-68 provides a critical link through Western Maryland. Replacing this bridge supports this east/west connection for travel and goods movement.

STATUS: Engineering underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	384	384	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	11,468	2	1,056	5,062	4,547	801	0	0	11,466	0
Total	11,852	386	1,056	5,062	4,547	801	0	0	11,466	0
Federal-Aid	11,780	340	1,030	5,062	4,547	801	0	0	11,440	0

CLASSIFICATION:

STATE - Interstate

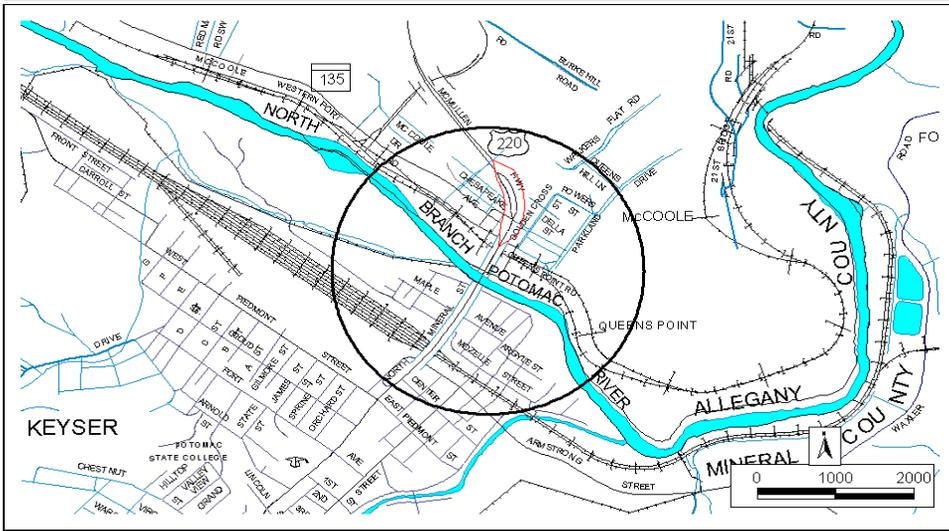
FEDERAL - Urban Interstate

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 13,400

PROJECTED (2030) - 19,000



PROJECT: US 220, McMullen Highway

DESCRIPTION: Replace Bridge 1060 over the Potomac River. Shoulders and sidewalks will accommodate bicycles and pedestrians. Existing structure will be removed. (ARRA)

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge is structurally deficient.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing bridge is structurally deficient. The bridge provides a critical link from Maryland to West Virginia.

STATUS: Construction underway. The cost shown is the estimated cost for Maryland's share only (which is approximately 35% of the total cost).

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER								
PHASE	TOTAL		PROJECT CASH FLOW						SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY					
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	2,000	2,000	0	0	0	0	0	0	0	0
Right-of-way	1,729	1,729	0	0	0	0	0	0	0	0
Construction	9,300	7,161	1,300	839	0	0	0	0	2,139	0
Total	13,029	10,890	1,300	839	0	0	0	0	2,139	0
Federal-Aid	12,629	10,490	1,300	839	0	0	0	0	2,139	0

CLASSIFICATION:

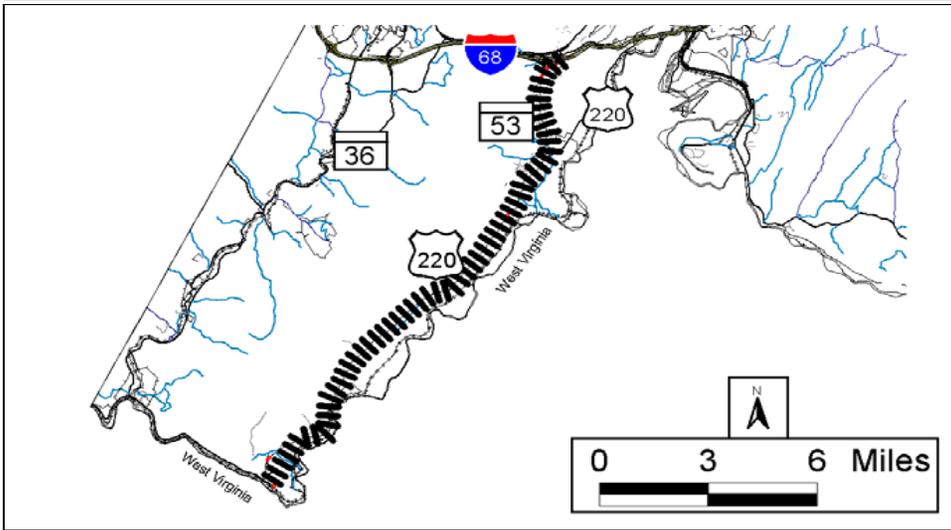
STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 12,700

PROJECTED (2030) - 18,000



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 from I-68, via MD 53, to the West Virginia State Line (15.0 miles). This represents Maryland's portion of a larger joint study from I-68 to Corridor H in West Virginia.

JUSTIFICATION: Improvements along the US 220 South corridor would enhance accessibility and promote economic development in the Appalachian Region.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 219, I-68 to Pennsylvania State Line (Garrett County - Line 2)

STATUS: Project Planning corridor studies underway. The cost shown is SHA share only. West Virginia is the lead in performing this study.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	PROJECT CASH FLOW										SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY							
					.....2015.....	.....2016.....	.....2017.....	.....2018.....			
Planning	1,363	1,040	323	0	0	0	0	0	0	323	0	
Engineering	0	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	
Total	1,363	1,040	323	0	0	0	0	0	0	323	0	
Federal-Aid	1,075	823	252	0	0	0	0	0	0	252	0	

CLASSIFICATION:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 9,200 - 18,000

PROJECTED (2030) - 11,800 - 32,650

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
		<u>Fiscal Year 2012 Completions</u>		
		<u>Safety/Spot Improvement</u>		
1	I 68	National Freeway; east of MD 736 to west of MD 936; drainage improvement	1,641	Completed
		<u>Commuter Action Improvements</u>		
2	MD 144	Ali Ghan Road; at Christie Road; ridesharing facilities	247	Completed
		<u>Fiscal Years 2013 and 2014</u>		
		<u>Resurface/Rehabilitate</u>		
3	MD 36	Mt. Savage Road; Parkersburg Road to south corporate limits of Mt. Savage; resurface	669	Under construction
4	I 68	National Freeway; MD 55 to MD 658; resurface	6,213	Under construction
		<u>Bridge Replacement/Rehabilitation</u>		
5		Cleaning and painting of bridges on MD 936, I 68 and MD 36	1,006	Under construction
		<u>Safety/Spot Improvement</u>		
6	I 68 EB	National Freeway; at US 220 interchange; improvement access to I 68	3,720	Under construction
		<u>Enhancements</u>		
		<u>Pedestrian/Bicycle Facilities</u>		
7		Amtrak Station Entryway Improvement	198	FY 2014