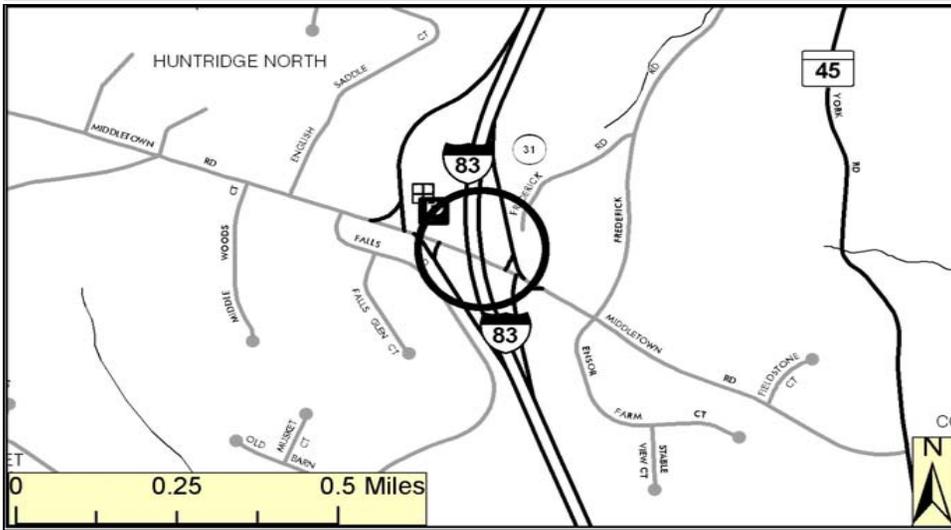




BALTIMORE COUNTY



PROJECT: I-83, Harrisburg Expressway

DESCRIPTION: Replace Bridge 03214 on Middletown Road over I-83

PURPOSE & NEED SUMMARY STATEMENT: The bridge is nearing the end of its structural life and needs to be replaced. An additional lane is required to accommodate traffic volumes through the interchange during peak hours.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The Bridge serves as a major link along the Interstate 83 commuter freight route. The I-83 corridor links points in northern Baltimore County and southern Pennsylvania to points south such as Hunt Valley, Towson and Baltimore City.

STATUS: Engineering Underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: The cost increase of \$1.9 million is due to a revised engineer's cost estimate.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,174	891	283	0	0	0	0	0	283	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	6,220	0	3,724	2,496	0	0	0	0	6,220	0
Total	7,394	891	4,007	2,496	0	0	0	0	6,503	0
Federal-Aid	7,080	657	3,937	2,486	0	0	0	0	6,423	0

CLASSIFICATION:

STATE - Principal Arterial

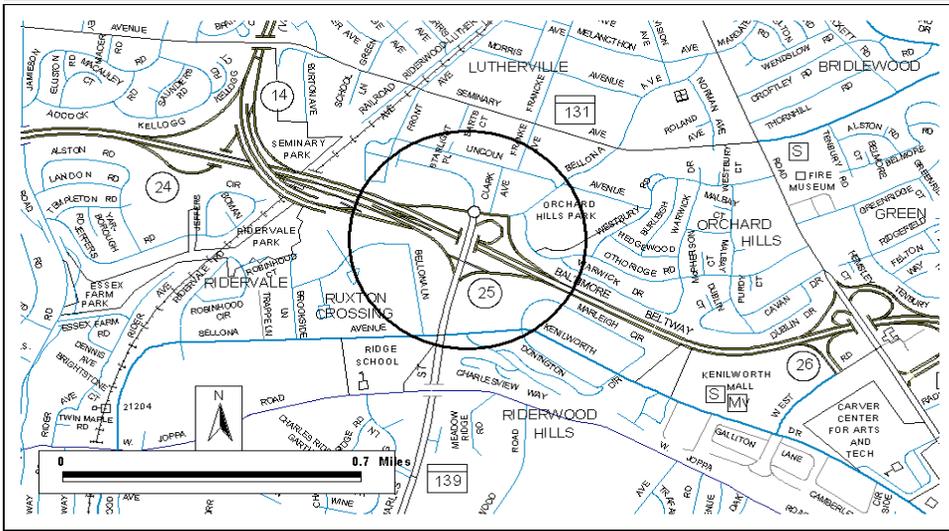
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 56,350 (I-83)
7,600 (Middletown Road)

PROJECTED (2030) - 73,000 (I-83)
9,300 (Middletown Road)



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replaced Bridge 0316000 MD 139 (Charles Street).

PURPOSE & NEED SUMMARY STATEMENT: The bridge was nearing the end of its structural life and widening of the bridge was required for the future capacity needs of I-695.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695, I-83 to I-95 (Line 8)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The MD 139 (Charles Street) bridge was nearing the end of its structural life. The bridge serves as a major link connecting Lutherville and West Towson neighborhoods. The new bridge provides additional capacity for safety, improved operation and enhanced pedestrian and bicycle accommodations. The bridge has been lengthened to allow future widening of I-695, which serves as the main emergency and freight transport interstate for the Baltimore Region.

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER							
PHASE	TOTAL		PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				
					.....2015.....	.....2016.....	.....2017.....	.....2018.....	
Planning	0	0	0	0	0	0	0	0	0
Engineering	3,703	3,703	0	0	0	0	0	0	0
Right-of-way	466	466	0	0	0	0	0	0	0
Construction	48,302	45,198	3,104	0	0	0	0	0	3,104
Total	52,471	49,367	3,104	0	0	0	0	0	3,104
Federal-Aid	49,766	46,662	3,104	0	0	0	0	0	3,104

CLASSIFICATION:

STATE - Principal Arterial

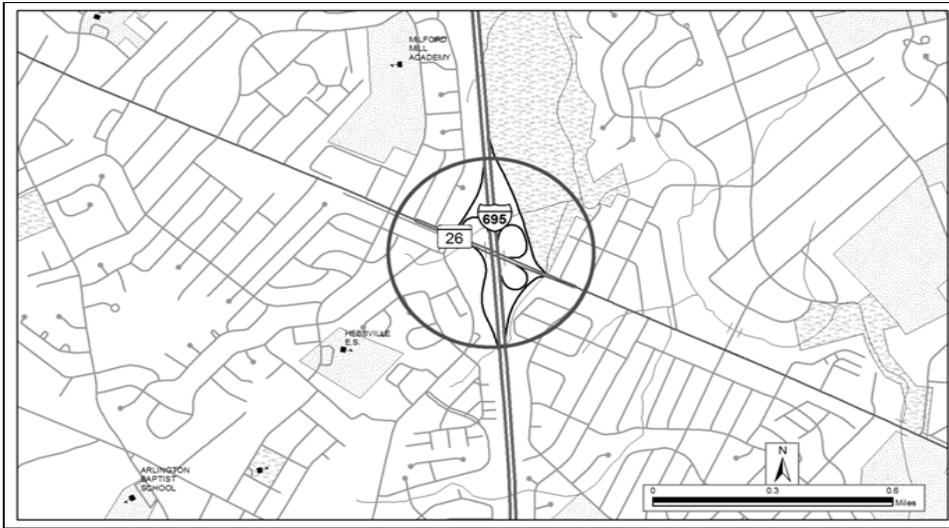
FEDERAL - Interstate

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 171,800

PROJECTED (2030) - 208,000



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replace Bridge 0313900 over MD 26 (Liberty Road). (ARRA Project)

PURPOSE & NEED SUMMARY STATEMENT: The I-695 bridge over MD 26 is nearing the end of its structural life and widening of the bridge is required to serve the future capacity needs of I-695.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

ASSOCIATED IMPROVEMENTS:

- I-695, MD 372 Bridge Replacement (Line 5)
- I-695, I-95 to MD 122 (Line 7)
- I-695, Noise Barrier rehabilitation (System Preservation Program)

EXPLANATION: The Baltimore Beltway bridge over MD 26 (Liberty Road) is nearing the end of its structural life. The new bridge will provide critical capacity needed for improved safety and operations on I-695, a vital emergency, freight carrier and connecting route for the Baltimore Region. Lengthening of the bridge deck will allow for pedestrian and bicycle accommodations along MD 26 (Liberty Road).

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL				PROJECT CASH FLOW				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY					
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	2,296	2,296	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	24,570	19,406	5,018	146	0	0	0	0	5,164	0
Total	26,866	21,702	5,018	146	0	0	0	0	5,164	0
Federal-Aid	26,015	20,998	4,886	131	0	0	0	0	5,017	0

CLASSIFICATION:

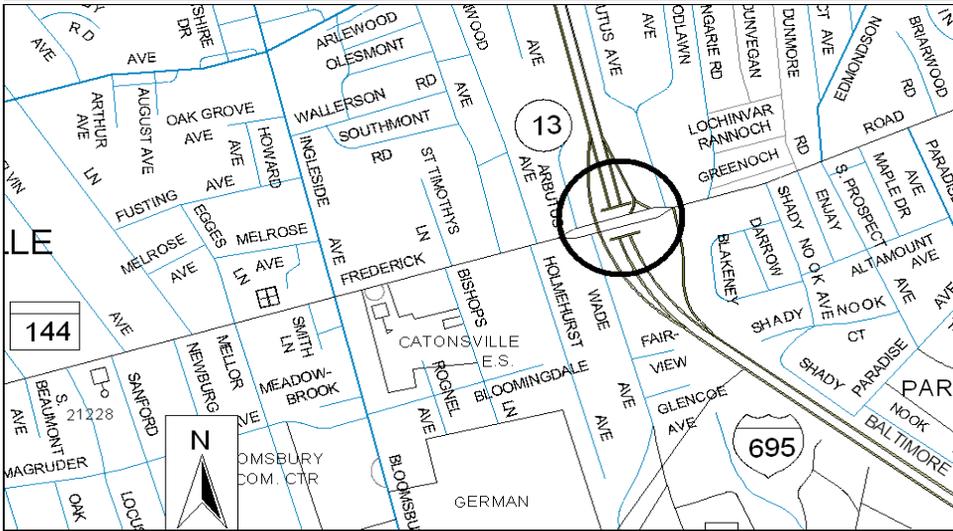
STATE - Principal Arterial
 FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 201,450

PROJECTED (2030) - 248,400



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replace Bridge 0312100 MD 144 Bridge (Frederick Road) over I-695.

PURPOSE & NEED SUMMARY STATEMENT: The bridge is nearing the end of its structural life and widening of the bridge is required for future capacity improvements to I-695.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-695, MD 26 Bridge Replacement (Line 3)
- I-695, MD 372 Bridge Replacement (Line 5)
- I-695, I-95 to MD 122 (Line 7)

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The MD 144 (Frederick Road) bridge is nearing the end of its structural life. The bridge serves as a major link connecting the Catonsville Community with Baltimore City. The new bridge will provide for future capacity improvements of I-695. The project will enhance safety, operation and accommodate pedestrians and bicycles.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL				PROJECT CASH FLOW				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY					
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	15,702	7,217	6,115	2,370	0	0	0	0	8,485	0
Total	15,702	7,217	6,115	2,370	0	0	0	0	8,485	0
Federal-Aid	15,613	7,128	6,115	2,370	0	0	0	0	8,485	0

CLASSIFICATION:

STATE - Principal Arterial

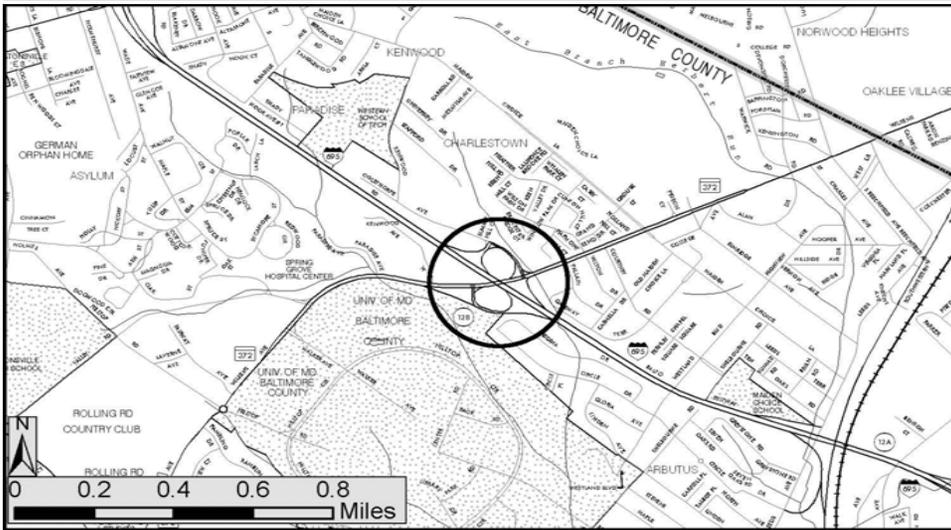
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 195,700

PROJECTED (2030) - 251,600



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Replace Bridge 0311905 on I-695 Inner Loop over MD 372 (Wilkins Ave.)

PURPOSE & NEED SUMMARY STATEMENT: This bridge is nearing the end of its structural life and widening is required for the future capacity needs of I-695.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

ASSOCIATED IMPROVEMENTS:

- I-695, MD 26 Bridge Replacement (Line 3)
- I-695, MD 144 Bridge Replacement (Line 4)
- I-695, I-95 to MD 122 (Line 7)

EXPLANATION: The MD 372 (Wilkins Ave.) bridge is nearing the end of its structural life. The bridge serves as a major link for the Arbutus neighborhood and provides access to the UMBC Campus. The new bridge will also provide for future capacity improvements of I-695. The project will enhance safety, operations and accommodate pedestrians and bicycles.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,758	1,758	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	15,080	7,320	5,792	1,968	0	0	0	0	7,760	0
Total	16,838	9,078	5,792	1,968	0	0	0	0	7,760	0
Federal-Aid	16,420	8,660	5,792	1,968	0	0	0	0	7,760	0

CLASSIFICATION:

STATE - Principal Arterial

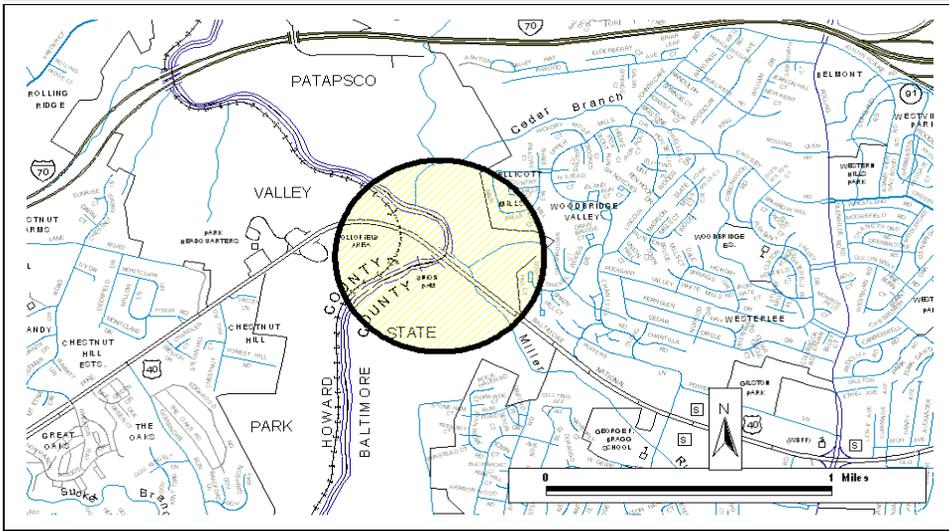
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 99,950

PROJECTED (2030) - 123,900



PROJECT: US 40, Baltimore National Pike

DESCRIPTION: Replace Bridge 0310900 over Patapsco River. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: This project will rehabilitate the deteriorating 1936 historic bridge structure over the Patapsco River at the Baltimore/Howard County Line.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: This deteriorating bridge is a major link along the US 40 corridor. US 40 is a major commerce route for the transportation of goods and freight. In emergencies, the US 40 corridor serves as a back up route for I-70. The bridge will be rehabilitated to preserve the historic nature of the structure and to blend in with its Patapsco State Park setting. The bridge will be widened 5' to provide for bicycle/pedestrian compatible shoulders.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: The cost decrease of \$2.5 million is due to moving Transportation Enhancement Program(System Preservation Program) funds originally programmed in this project to its own project.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY						
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	3,318	3,318	0	0	0	0	0	0	0	0	
Right-of-way	43	43	0	0	0	0	0	0	0	0	
Construction	16,249	10,515	4,512	1,222	0	0	0	0	5,734	0	
Total	19,610	13,876	4,512	1,222	0	0	0	0	5,734	0	
Federal-Aid	18,520	12,786	4,512	1,222	0	0	0	0	5,734	0	

CLASSIFICATION:

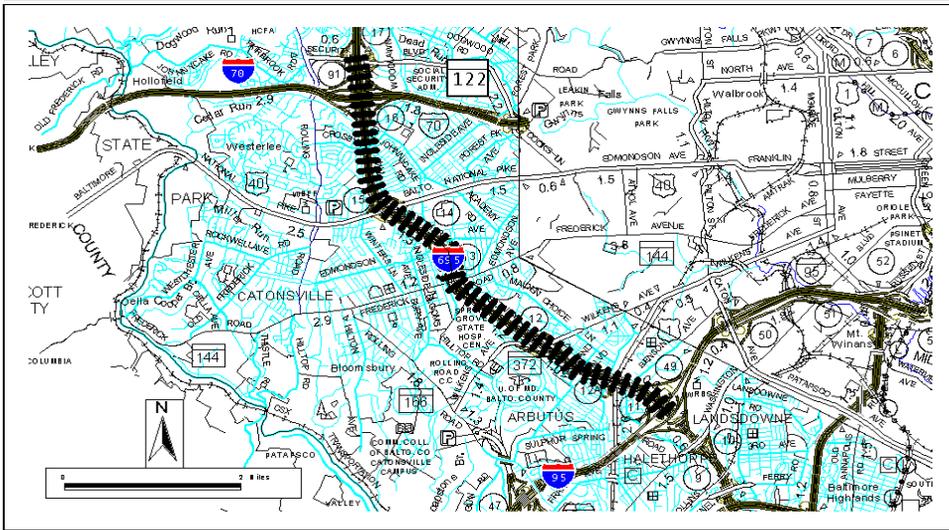
STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 38,800

PROJECTED (2030) - 47,300



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Upgrade existing I-695 to an 8 lane freeway from I-95 to MD 122 (Security Blvd.) (5.67 miles).

JUSTIFICATION: This project would provide additional capacity and improve operations and safety on this segment of I-695.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-695, MD26 Bridge Replacement (Line 3)
- I-695, MD 144 Bridge Replacement (Line 4)
- I-695, MD 372 Bridge Replacement (Line 5)

STATUS: Engineering underway for the segment from MD 144 to south of US 40.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	2015	2016	2017	2018		
Planning	1,426	1,426	0	0	0	0	0	0	0	0
Engineering	14,033	14,033	0	0	0	0	0	0	0	0
Right-of-way	2,359	2,281	78	0	0	0	0	0	78	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	17,818	17,740	78	0	0	0	0	0	78	0
Federal-Aid	11,735	11,669	66	0	0	0	0	0	66	0

CLASSIFICATION:

STATE - Principal Arterial

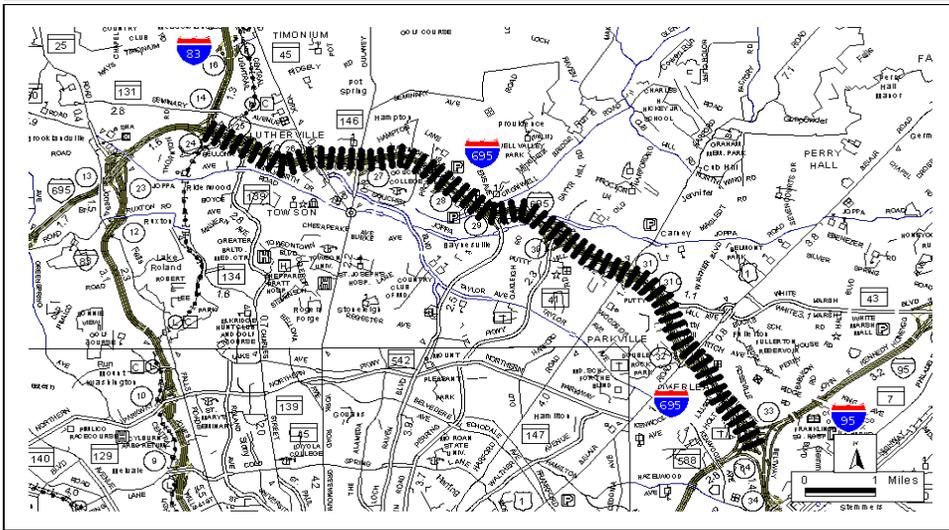
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 221,100

PROJECTED (2030) - 262,300



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Upgrade existing I-695 to an 8 lane freeway from I-83 (JFX) to I-95 (east) including the MD 139 (Charles Street) Interchange. (11.38 miles).

JUSTIFICATION: This project would provide additional capacity and improve operations and safety of this segment of I-695.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 I-695, at MD 139 (Line 2)

STATUS: Engineering and Right-of-way underway for the segment from MD 41 to MD 147.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added \$1.6 million to Engineering for the Segment from MD 41 to MD 147 .

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	1,515	1,515	0	0	0	0	0	0	0	0
Engineering	9,196	6,779	950	967	500	0	0	0	2,417	0
Right-of-way	2,242	171	1,000	1,071	0	0	0	0	2,071	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	12,953	8,465	1,950	2,038	500	0	0	0	4,488	0
Federal-Aid	9,597	5,745	1,620	1,732	500	0	0	0	3,852	0

CLASSIFICATION:

STATE - Principal Arterial

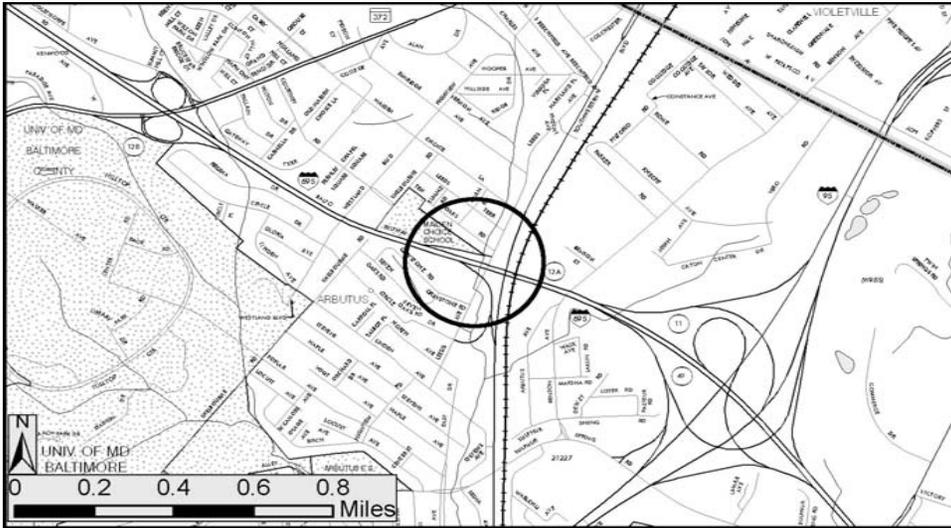
FEDERAL - Interstate

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 185,250

PROJECTED (2030) - 231,000



PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Reconstruct Ramp at I-695 and Leeds Ave. to provide direct access to US 1 (Southwest Boulevard).

JUSTIFICATION: The new ramp connection would greatly reduce the commuter cut-through traffic in the Arbutus neighborhood, thereby improving traffic safety and operations in the residential area.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-695, MD 144 Bridge Replacement (Line 4)
- I-695, MD 372 Bridge Replacement (Line 5)
- Francis Avenue Noise Barrier (System Preservation Program)

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,000	150	350	450	50	0	0	0	850	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	1,000	150	350	450	50	0	0	0	850	0
Federal-Aid	1,000	150	350	450	50	0	0	0	850	0

CLASSIFICATION:

STATE - Principal Arterial

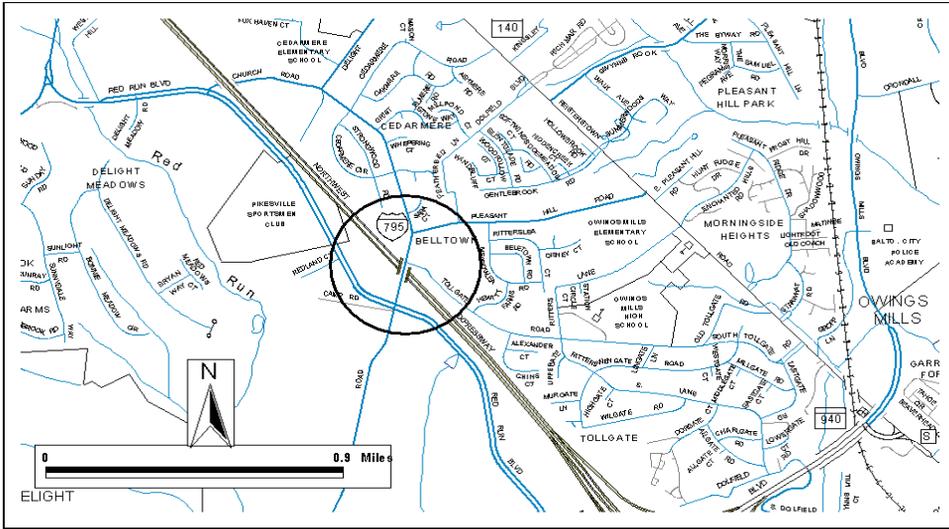
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 99,950 (I-695)
4,500 (Leeds Ave. ramp)

PROJECTED (2030) - 123,900 (I-695)
6,400 (Leeds Ave. ramp)



PROJECT: I-795, Northwest Expressway

DESCRIPTION: Study to develop interchange options at Dolfield Boulevard.

JUSTIFICATION: This project would provide improved access to the planned growth corridor along Red Run Boulevard in Owings Mills.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 MD 140, Garrison View to Owings Mill (Line 11)
 Owings Mill (TOD) (MTA Line 17)

STATUS: Project Planning underway. Baltimore County is contributing \$0.625 million towards Planning. The cost shown is SHA share only.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	PROJECT CASH FLOW				SIX YEAR TOTAL	BALANCE TO COMPLETE
					FOR PLANNING PURPOSES ONLY					
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	2,437	2,091	346	0	0	0	0	0	346	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	2,437	2,091	346	0	0	0	0	0	346	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Principal Arterial

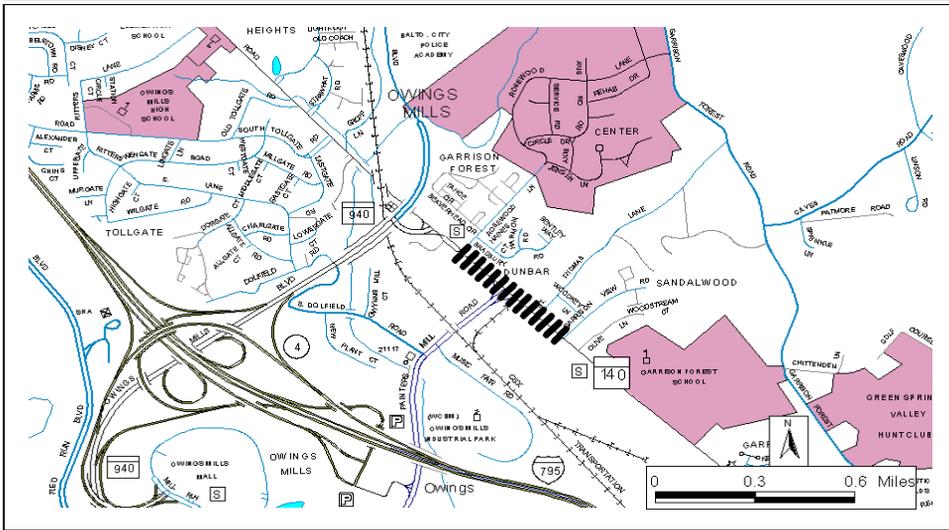
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 77,350

PROJECTED (2030) - 100,750



PROJECT: MD 140, Reisterstown Road

DESCRIPTION: Capacity and safety improvements to MD 140, from Garrison View Road to north of Owings Mills Boulevard. Bicycle and pedestrian improvements will be provided where appropriate (0.75 miles).

JUSTIFICATION: This project would provide additional capacity and access for the planned development in Owings Mills, including the Owings Mills Town Center, the Owings Mills Metro Station and the MD 140 Business corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- I-795, at Dolfield Road (Line 10)
- Transit Oriented Development at Owings Mills Metro Station (MTA Program Line 17)

STATUS: Engineering underway for a breakout project at Painters Mill Road.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added \$1.1 million to Engineering for a breakout project at Painters Mill Road.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	2015	2016	2017	2018		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,592	2,463	629	500	0	0	0	0	1,129	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	3,592	2,463	629	500	0	0	0	0	1,129	0
Federal-Aid	1,100	0	600	500	0	0	0	0	1,100	0

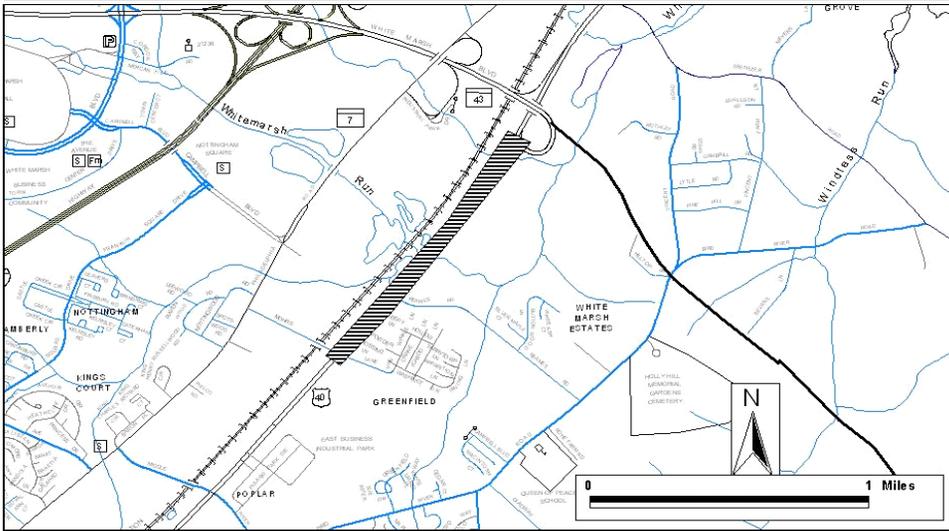
CLASSIFICATION:

STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 39,600 (MD 140)
PROJECTED (2030) - 67,700 (MD 140)



PROJECT: US 40, Pulaski Highway

DESCRIPTION: This project will include improvements along US 40 from Middle River Road to MD 43 and is consistent with local corridor plans that promote mixed-use development along US 40 within the White Marsh/ Nottingham area of Baltimore County. The US 40 and Mohr's Lane intersection improvements, required for the extension of the County's Campbell Boulevard project are included within the project limits. (1.86 miles).

JUSTIFICATION: This project will provide improved safety and traffic operations along with beautification of this segment of the corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Engineering underway. Right-of-Way to begin during current fiscal year. The County is contributing \$360K towards Engineering for US 40 at Mohr's Lane. The cost shown is SHA share only.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added \$8.0 million for Right-of-Way.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,540	175	390	700	275	0	0	0	1,365	0
Right-of-way	8,000	0	1,000	2,000	2,000	3,000	0	0	8,000	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	9,540	175	1,390	2,700	2,275	3,000	0	0	9,365	0
Federal-Aid	9,403	38	1,390	2,700	2,275	3,000	0	0	9,365	0

CLASSIFICATION:

STATE - Other Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 34,900

PROJECTED (2030) - 44,300

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 13 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
<u>Fiscal Years 2013 and 2014</u>				
<u>Resurface/Rehabilitate</u>				
9		Various locations in Baltimore County west of I 83; resurface	5,552	FY 2013
10		Various locations in Baltimore County east of I 83; resurface	5,199	FY 2013
11		Interstate patching at various locations in Baltimore County	6,600	FY 2013
12	MD 26	Liberty Road; I 695 to Baltimore City/County Line; resurface	5,173	FY 2013
13	MD 26	Liberty Road; Powells Run Road to Offutt Road; resurface	3,024	Under construction
14	US 40	Baltimore National Pike; I 695 to Baltimore City Line; resurface	3,960	Under construction
15	MD 45	York Road; north of Ridgely Road to north of Timonium Road; resurface	1,359	Under construction
16	MD 45	York Road; Stevenson Lane to Towson town Boulevard; resurface	1,504	Under construction
17	MD 45	York Road; Western Run to Corbett Road; resurface	3,486	Completed
18	MD 45	York Road; north of Padonia Road to bridge over Beaver Dam Run; resurface (Funded for preliminary engineering)	124	PE Underway
19	MD 45	York Road; north of Timonium Road to south of Padonia Road; resurface	2,746	FY 2014
20	MD 146	Dulaney Valley Road; Towson roundabout to I 695; resurface	1,900	FY 2013
21	MD 542	Loch Raven Boulevard; Baltimore City Line to south of Taylor Avenue; resurface	1,820	Under construction
22	I 695	Baltimore Beltway; MD 45 to Providence Road including numerous ramps; resurface	5,320	FY 2014

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 13 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
<u>Fiscal Years 2013 and 2014 (cont'd)</u>				
<u>Resurface/Rehabilitate (cont'd)</u>				
23	MD 695	Baltimore Beltway (outerloop); west of MD 7 to MD 150; resurface	6,057	Under construction
24	MD 695	Baltimore Beltway (innerloop); west of MD 7 to MD 150 (including ramps at MD 7, US 40, MD 702 and MD 150); resurface	4,551	Completed
25	MD 700	Martin Boulevard; MD 150 to US 40; resurface	3,466	Completed
26	I 795	Northwest Expressway; I 695 to CSX Railroad overpass southern portion; resurface	4,361	Under construction
27	I 795	Northwest Expressway; I 695 to CSX Railroad overpass northern portion; resurface	6,226	Under construction
<u>Bridge Replacement/Rehabilitation</u>				
28		Existing bridges at various locations on I 695, MD 166, MD 702 and MD 695A; clean and paint bridges	1,258	FY 2014
29		Cleaning and painting of 8 existing bridges in I 83, I 695, and MD 158	2,187	FY 2013
30	I 70	Bridge 0322903 and 0322904 over Patapsco River and CSX Transportation; clean and paint bridges	4,004	FY 2013
31	I 83	Bridge 03203 over I 695 and MTA Light Rail; clean and paint bridge	2,860	FY 2013
32	MD 140	Westminster Pike; bridge 03083 over North Branch of Patapsco River; bridge rehabilitation	5,434	FY 2014
33	MD 145	Paper Mill Road; bridge 03376 over Gunpowder Falls; clean/paint bridge	2,860	FY 2013
34	MD 147	Harford Road; over Tributary to Little Gunpowder Falls; box culverts	187	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 13 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
<u>Fiscal Years 2013 and 2014 (cont'd)</u>				
<u>Bridge Replacement/Rehabilitation (cont'd)</u>				
35	MD 150	Eastern Boulevard; bridge 03095 over MD 700; bridge rehabilitation	3,432	FY 2013
36	MD 695	Baltimore Beltway; bridges 0323805, 0323806 over Amtrak and Back River; clean and paint	5,148	FY 2013
<u>Safety/Spot Improvement</u>				
37		Various locations - Phase 2; drainage improvement	530	FY 2013
38	MD 7	Philadelphia Road; at Hospital Drive; safety	1,757	FY 2013
39	MD 45	York Road; Ridgely Road to Beaver Dam Run; ADA improvements	150	FY 2013
40	MD 134	Bellona Avenue; at Malvern Avenue; safety	343	FY 2013
41	MD 140	Reisterstown Road; Naylor's Lane to I 695; ADA improvements	150	FY 2013
42	MD 150	Eastern Avenue; west of Lariat Road to Bowleys Quarters Road; ADA improvements	110	FY 2013
43	MD 150	Eastern Avenue; Old Eastern Avenue to Bennett Road; ADA improvements	180	FY 2013
44	MD 648	Old Annapolis Road; Baltimore City Line to Anne Arundel County Line; ADA improvements	400	FY 2013
45	I 695	Baltimore Beltway; southeast loop at I 695 and MD 147; drainage improvement	767	FY 2013
46	I 695	Providence Road and I 795; lighting	3,467	FY 2013
47	I 795	Northwest Expressway; Owings Mills Metro station to MD 140; traffic barrier	929	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 13 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
<u>Fiscal Years 2013 and 2014 (cont'd)</u>				
<u>Community Safety and Enhancements</u>				
48	US 1	Belair Road; through Overlea; streetscape (Project on hold)		
49	MD 139	Charles Street; Baltimore City Line to Bellona Avenue; streetscape (Project on hold)		
50	MD 144	Frederick Road; Bishops Lane to the Baltimore City Line in Paradise; streetscape (Project on hold)		
51	MD 150	Eastern Boulevard; MD 700 (Martin Boulevard) to east of MD 587 (Wilson Point Road) and MD 587 - MD 150 to Strawberry Point Road in Middle River; streetscape (Project on hold)		
<u>Traffic Management</u>				
52		I 83 at Timonium Road and I 695 at Edmondson Avenue; lighting	989	FY 2013
53	I 83	At Shawan Road; lighting	1,030	FY 2013
<u>Environmental Preservation</u>				
54		I 83; Baltimore City Line to I 695 and I 695; MD 139 to I 795; landscaping	572	FY 2013
<u>Intersection Capacity Improvements</u>				
55	MD 26	Liberty Road; Wards Chapel Road; widen MD 26 to provide a second through lane	1,628	Under construction
56	MD 30	Hanover Pike; at MD 91; widen to two lanes in southbound direction	2,900	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- BALTIMORE COUNTY LINE 13 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
<u>Fiscal Years 2013 and 2014 (cont'd)</u>				
<u>Intersection Capacity Improvements (cont'd)</u>				
57	MD 147	Harford Road; at Glen Arm/Mt. Vista Road; construct roundabout (Funded for preliminary engineering)	739	PE Underway
58	MD 166	Rolling Road; I 195 Southwest park and ride; geometric improvements	1,172	Under construction
<u>Truck Weight</u>				
59	I 83	Harrisburg Expressway; improvements at Parkton Weigh Station	3,890	FY 2013
<u>Enhancements</u>				
<u>Historic Preservation</u>				
60		US 40 bridge over Patapsco River; rehabilitating historic features of the bridge	2,000	Underway
<u>Environmental Mitigation</u>				
61		Storm Water Management mitigation Southeast loop at I 695 and MD 147	322	FY 2013
<u>Scenic/Historic Highway Programs/Visitor Centers</u>				
62		Hampton National Historic Site	897	FY 2013