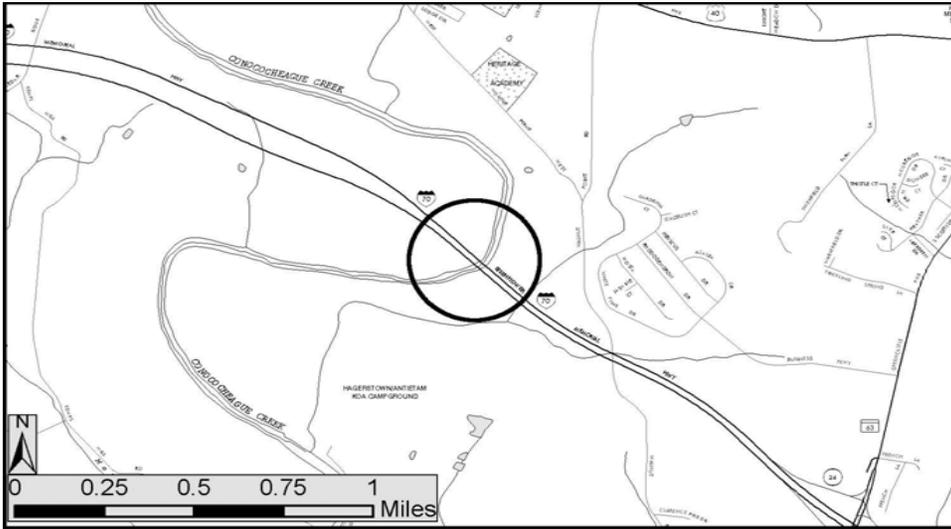




WASHINGTON COUNTY



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Widen and rehabilitate Bridge 21106 over Concocheague Creek.

PURPOSE & NEED SUMMARY STATEMENT: Bridge rehabilitation for cleaning, painting, superstructure and substructure repairs. Deck will be widened to provide full shoulders.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: I-70 provides a critical link through Western Maryland. Maintaining this bridge supports this east/west movement.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: The cost decrease of \$2.3 million is due to a favorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	.....2015.....	.....2016.....	.....2017.....	.....2018.....	0	0
Engineering	1,075	1,075	0	0	0	0	0	0	0	0
Right-of-way	36	36	0	0	0	0	0	0	0	0
Construction	15,025	31	5,411	7,078	2,505	0	0	0	14,994	0
Total	16,136	1,142	5,411	7,078	2,505	0	0	0	14,994	0
Federal-Aid	15,725	840	5,372	7,027	2,486	0	0	0	14,885	0

CLASSIFICATION:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 45,450

PROJECTED (2030) - 63,000



PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Total replacement of the existing dual bridge 2110802 and 2110804 on I-70 over MD 63.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge is being replaced because it has a structurally deficient deck and superstructure. Because of the condition of the superstructure, all heavy vehicles that weigh more than 120,000 lbs. are not permitted to cross the bridge.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: I-70 provides a critical link through central and Western Maryland. Replacing this bridge supports this east/west connection for travel and goods movement.

STATUS: Engineering underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,365	1,094	271	0	0	0	0	0	271	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	13,156	0	1,416	3,978	4,573	3,189	0	0	13,156	0
Total	14,521	1,094	1,687	3,978	4,573	3,189	0	0	13,427	0
Federal-Aid	14,239	866	1,633	3,978	4,573	3,189	0	0	13,373	0

CLASSIFICATION:

STATE - Urban Interstate

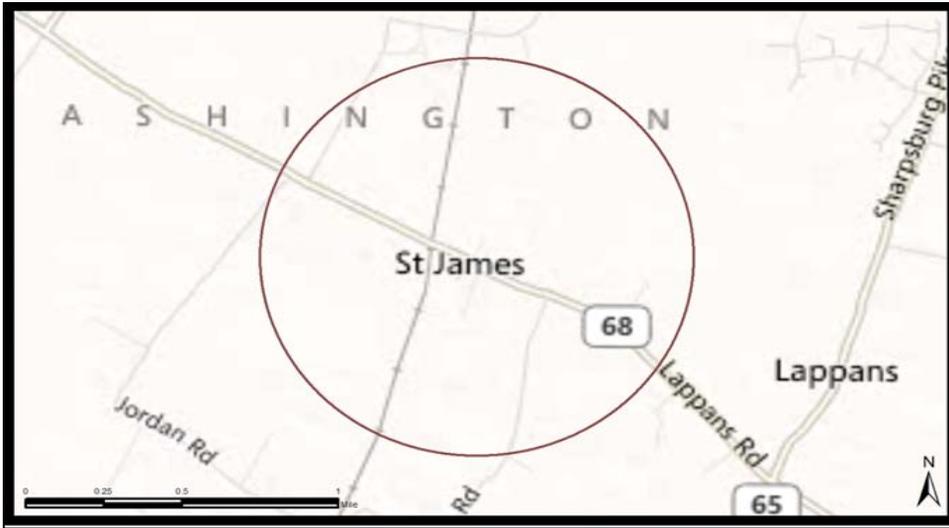
FEDERAL - Urban Interstate

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 40,975

PROJECTED (2030) - 48,200



PROJECT: MD 68, Lappans Road

DESCRIPTION: Replace small structure 21185XO over St.James Run. The existing small structure will be replaced with a prestressed concrete slab bridge.

PURPOSE & NEED SUMMARY STATEMENT: The existing pipe culvert is in an advanced state of deterioration with significant corrosion.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing structure is in an advanced state of deterioration. MD 68 is an important east west link in Washington County.

STATUS: Engineering and Right-of Way underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: Added to the Construction Program.

PHASE	POTENTIAL FUNDING SOURCE:				PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY						
					.....2015.....	.....2016.....	.....2017.....	.....2018.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	702	320	382	0	0	0	0	0	0	382	0
Right-of-way	134	15	119	0	0	0	0	0	0	119	0
Construction	1,144	0	533	611	0	0	0	0	0	1,144	0
Total	1,980	335	1,034	611	0	0	0	0	0	1,645	0
Federal-Aid	1,674	225	838	611	0	0	0	0	0	1,449	0

CLASSIFICATION:

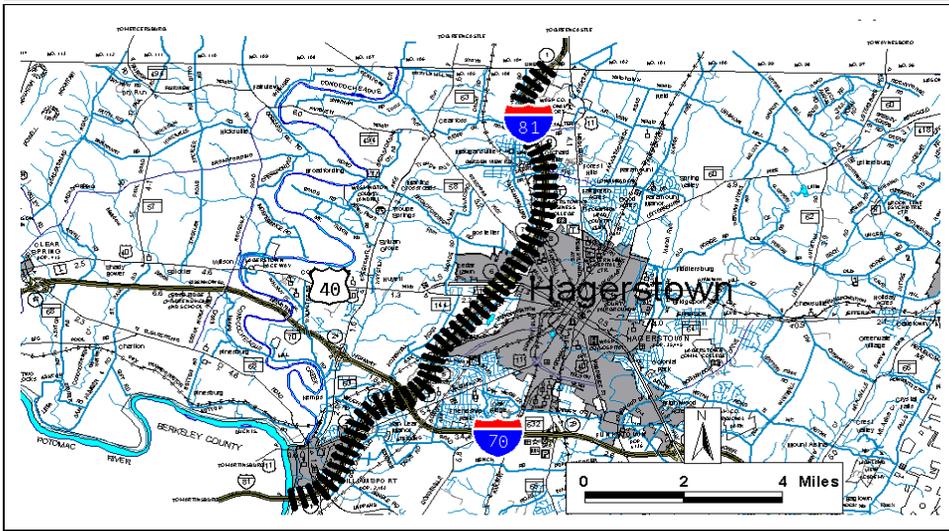
STATE - Rural Major Collector
 FEDERAL - Rural Major Collector

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 5,300

PROJECTED (2030) - 7,200



PROJECT: I-81, Maryland Veterans Memorial Highway

DESCRIPTION: Study to reconstruct I-81 from the West Virginia State Line to the Pennsylvania State Line (12.08 miles).

JUSTIFICATION: Existing I-81 is a 4 lane freeway that experiences operational problems due to the heavy traffic volumes, much of which is truck traffic (approximately 34%). Projected residential and commercial development in the Hagerstown area will further contribute to congestion.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

I-81, Feasibility Study (Pennsylvania)
 I-81, Martinsburg to Falling Waters Interchange (West Virginia)

STATUS: Project Planning complete.

SIGNIFICANT CHANGE FROM FY 2012 - 17 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2012	CURRENT YEAR 2013	BUDGET YEAR 2014	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2015.....	.....2016.....	.....2017.....	.....2018.....		
Planning	3,501	3,501	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	3,501	3,501	0	0	0	0	0	0	0	0
Federal-Aid	2,451	2,451	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2012) - 43,650 - 76,150

PROJECTED (2030) - 49,375 - 108,150

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
<u>Fiscal Year 2012 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 40	National Pike; Big Pool Road to west of corporate limits of Clear Spring; resurface	2,149	Completed
<u>Bridge Replacement/Rehabilitation</u>				
2	MD 67	Rohrersville Road; bridge over US 340; bridge rehabilitation	1,654	Completed
3	US 340	Jefferson Pike; bridge over Potomac River; clean and paint bridge	8,244	Completed
<u>Fiscal Years 2013 and 2014</u>				
<u>Bridge Replacement/Rehabilitation</u>				
4		Clean and painting 12 bridges on MD 34, MD 60, MD 550, US 40 and I 70	1,191	Under construction
5		Cleaning and painting bridges on MD 144 WB, I 70 and I 68	1,108	Under construction
6		Clean and painting 8 bridges on US 40, MD 56 and I 70	979	Under construction
7	US 11	Potomac Street; Bridge on US 11 over 21001 over Potomac River and bridge 21036 on MD 68 over Conococheague Creek; clean/paint bridges	2,288	FY 2013
<u>Safety/Spot Improvement</u>				
8		Various locations in Washington County; geometric improvements	1,286	Under construction
9	US 40 Alt	Boonsboro Pike; at Poffenberger Road; geometric improvements	876	Under construction
10	MD 66	Mapleville Road; at San Mar Road; geometric improvements (Funded for preliminary engineering)	820	PE Underway

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
		<u>Fiscal Years 2013 and 2014 (cont'd)</u>		
		<u>Safety/Spot Improvement (cont'd)</u>		
11	I 81	Maryland Veterans Memorial Highway; at I 70 Interchange Phase II; Upgrade Ramps 6 and 8, widen Hopewell Road Bridge	4,063	Under construction
		<u>Community Safety and Enhancements</u>		
12	MD 62/804B	Twin Springs Drive; Little Antietam Road to MD 64 (Chewsville); streetscape (Project on hold)		
		<u>Intersection Capacity Improvements</u>		
13	US 40	National Pike; at MD 63; geometric improvement	1,628	FY 2013
		<u>Enhancements</u>		
		<u>Pedestrian/Bicycle Facilities</u>		
14		Big Slackwater; reconstruct and stabilize the 3.5 mile Big Slackwater C&O path	4,400	Underway
15		Western Maryland Rail Trail Phase IV; Pearre Station to Little Orleans; construct trail	2,450	FY 2014
		<u>Rehabilitation/Operation of Historic Transportation Structures</u>		
16		Lock 44 Restoration; repair leak under C&O Canal Lock 44 in Williamsport	164	FY 2014
		<u>Environmental Mitigation</u>		
17		Greenbriar State Park Wildlife Mortality Project; construction of new and improved long culverts with fencing; Mitigation of water pollution due to highway runoff.	130	FY 2014

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2012
<u>Fiscal Years 2013 and 2014 (cont'd)</u>				
<u>Congressional Earmarks</u>				
18		Eastern Boulevard at Antietam Drive; intersection improvement design Eastern Boulevard widening design; widen from a two lane open section highway to a four lane divided roadway (Earmark \$0.4 million; PE)	0	
19		Hagerstown Area Northeast Bypass; Eastern Boulevard at Antietam Drive to Maryland Route 60; design and construct a new two lane roadway with closed section drainage and sidewalks (Earmark \$0.09 million; PE)	0	