

***SUMMARY OF FEDERAL AID OBLIGATIONS***  
***(\$ MILLIONS)***

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2014-FY 2019 CTP/STP:

	Federal Fiscal Year					<b><u>TOTAL</u></b>
	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018 - 19</u></b>	
National Highway Performance Program (NHPP)	312.5	252.3	314.2	313.5	717.5	1,910.0
Surface Transportation Program (STP)	98.0	90.7	60.8	130.1	410.4	790.0
Congestion Mitigation/Air Quality (CMAQ)	49.2	52.7	56.8	54.8	119.6	333.1
Highway Safety Improvement Program (HSIP)	3.1	8.0	26.9	17.8	78.0	133.8
Statewide Planning & Research (SPR)	18.1	18.1	18.1	18.1	36.2	108.6
Transportation Alternative Program (TAP)	-	-	-	-	18.6	18.6
Special Federal Appropriations	15.7	20.1	17.1	4.2	0.2	57.3
NHPP Exempt	-	15.0	-	21.4	18.2	54.6
Urbanized Area Formula, SEC9	85.0	86.1	86.1	86.1	172.2	515.5
New Starts, Fixed Guideway, Modernization & Bus	54.7	69.7	199.5	254.7	509.4	1,088.0
Elderly and Persons with Disabilities	2.3	2.3	2.3	2.3	4.6	13.8
Rural Area Formula	5.1	5.1	5.1	5.1	10.2	30.6
<b>TOTALS</b>	643.7	620.1	786.9	908.1	2,095.1	5,053.9

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2014 - FY 2019 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2014	2015	2016	2017	2018 - 19	
<b><u>Environmental Projects</u></b>						
National Highway Performance Program	4.0	4.3	6.0	4.8	5.2	24.3
Surface Transportation Program	31.5	19.1	13.9	8.2	15.3	88.0
Transportation Alternative Program	6.5	13.3	12.8	12.6	26.0	71.2
Highway Safety	1.1	1.5	1.2	1.0	4.4	9.2
<b><u>Safety and Spot Improvements</u></b>						
National Highway Performance Program	16.3	16.6	16.4	12.1	21.8	83.2
Surface Transportation Program	39.7	44.2	37.3	31.4	55.7	208.3
Congestion Mitigation/Air Quality	2.7	3.4	2.8	2.1	3.8	14.8
Highway Safety	13.6	14.7	12.1	10.6	20.2	71.2
<b><u>Resurfacing and Rehabilitation</u></b>						
National Highway Performance Program	57.9	52.4	50.1	45.9	85.6	291.9
Surface Transportation Program	57.9	52.4	50.1	45.9	85.6	291.9
<b><u>Bridge Replacement and Rehabilitation</u></b>						
National Highway Performance Program	73.4	65.2	59.0	52.3	95.7	345.6
Surface Transportation Program	3.9	3.4	3.1	2.8	5.0	18.2
<b><u>Urban Reconstr./Revitalization/APD Local Access</u></b>						
National Highway Performance Program	-	-	-	-	0.2	0.2
Surface Transportation Program	5.8	11.5	8.9	10.5	14.0	50.7
<b><u>Congestion Management</u></b>						
National Highway Performance Program	1.4	1.6	1.2	1.0	1.8	7.0
Surface Transportation Program	3.5	4.1	3.0	2.7	4.5	17.8
Congestion Mitigation/Air Quality	9.6	7.3	5.4	4.2	7.8	34.3
<b>TOTALS</b>	<b>328.8</b>	<b>315.0</b>	<b>283.3</b>	<b>248.1</b>	<b>452.6</b>	<b>1,627.8</b>