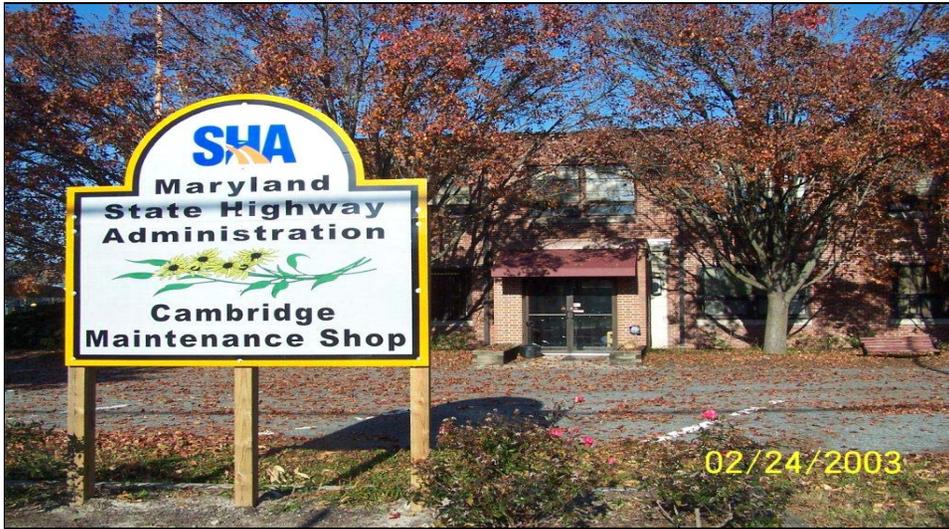




DORCHESTER COUNTY



PROJECT: Maintenance Facility in Cambridge

DESCRIPTION: Replacement of the maintenance facility in Cambridge.

PURPOSE & NEED SUMMARY STATEMENT: The existing shop does not meet the current needs of the shop to maintain the roads in Cambridge and Dorchester County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing shop does not meet the current needs to maintain the roads in Cambridge and Dorchester County.

STATUS: Engineering underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2013 - 18 CTP: The cost increase of \$2.7 million is due to a revised estimate for HVAC, electrical systems and other building upgrades.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2013	CURRENT YEAR 2014	BUDGET YEAR 2015	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2016.....2017.....2018.....2019.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,824	570	1,254	0	0	0	0	0	1,254	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	15,469	0	0	4,733	6,041	4,695	0	0	15,469	0
Total	17,293	570	1,254	4,733	6,041	4,695	0	0	16,723	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - NA

FEDERAL - NA

STATE SYSTEM: NA

Annual Average Daily Traffic (vehicles per day)

CURRENT (2013) - NA

PROJECTED (2030) - NA

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- DORCHESTER COUNTY LINE 2

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2013
<u>Fiscal Years 2014 and 2015</u>				
<u>Resurface/Rehabilitate</u>				
1		Various locations in Dorchester County; resurface	3,681	Under construction
2	US 50	Ocean Gateway; Chateau Road to Linkwood Drive; resurface	1,350	FY 2015
<u>Community Safety and Enhancements</u>				
3	MD 16	Church Creek Road; in Church Creek; drainage improvement/roadway construct/pedestrian improvement (Project on hold)		
<u>Enhancements</u>				
<u>Scenic/Historic Highway Programs/Visitor Centers</u>				
4		Harriet Tubman Underground Railroad Visitor Center	8,500	FY 2014