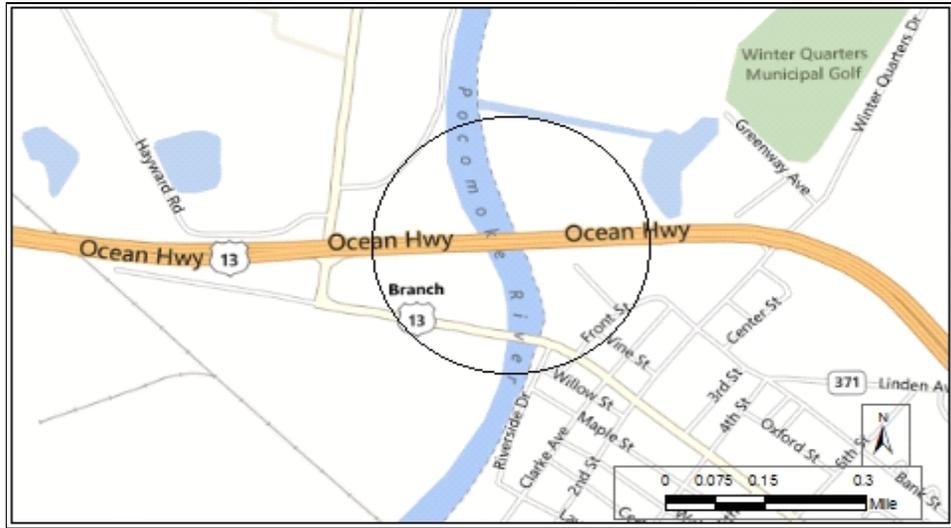


SHA



SOMERSET COUNTY



PROJECT: US 13, Ocean Highway

DESCRIPTION: Rehabilitation of Bridges 2301601 and 2301602 over Pocomoke River.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations of the bridge. The project will also repair structural deficiencies within the substructure and superstructure.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The northbound and southbound bridge decks have reached the end of their structural life and are in need of repairs. As the primary route over the Pocomoke River, replacing decks will help provide for the secure transportation of assets and operations for the safe movement of goods and people.

STATUS: Engineering underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2013 - 18 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2013	CURRENT YEAR 2014	BUDGET YEAR 2015	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	759	485	274	0	0	0	0	0	274	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	16,476	0	2,163	6,883	7,430	0	0	0	16,476	0
Total	17,235	485	2,437	6,883	7,430	0	0	0	16,750	0
Federal-Aid	13,779	383	1,946	5,506	5,944	0	0	0	13,396	0

CLASSIFICATION:

STATE - Other Principal Arterial

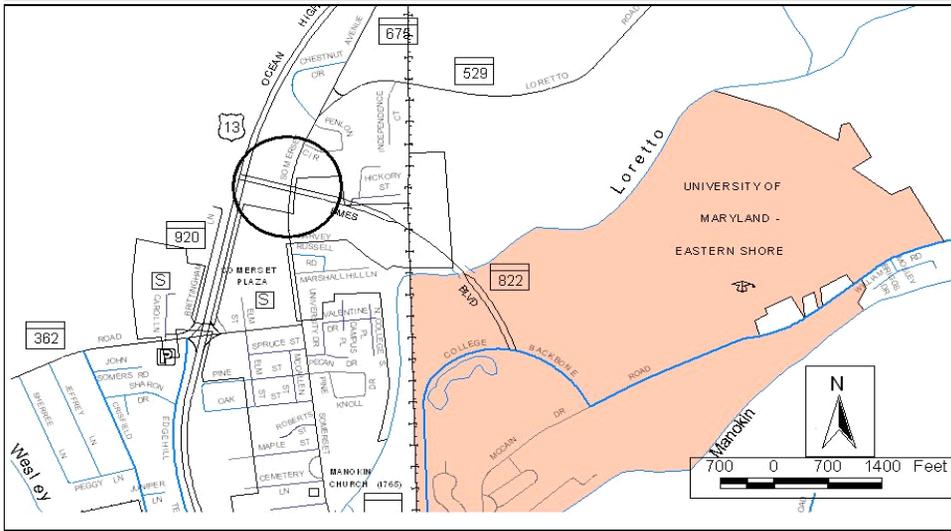
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2013) - 14,000

PROJECTED (2030) - 16,400



PROJECT: MD 822, University of Maryland Eastern Shore Access Road

DESCRIPTION: Construct a roundabout at the MD 675 intersection and sidewalks along MD 675.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations at the MD 675 intersection and provide safe accommodations for pedestrians in Princess Anne.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: Construction of the roundabout will improve traffic operations and pedestrian safety at the MD 822/MD 675 intersection and along MD 675.

STATUS: Right-of-Way underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2013 - 18 CTP: Moved from the Development and Evaluation Program to the Construction Program. Added \$3.2 million to Construction due to the Transportation Infrastructure Investment Act of 2013.

PHASE	POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER					SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2013	CURRENT YEAR 2014	BUDGET YEAR 2015	PROJECT CASH FLOW FOR PLANNING PURPOSES ONLY						
				2016.....2017.....2018.....2019.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	683	559	124	0	0	0	0	0	0	124	0
Right-of-way	494	124	248	122	0	0	0	0	0	370	0
Construction	3,241	0	1,481	1,760	0	0	0	0	0	3,241	0
Total	4,418	683	1,853	1,882	0	0	0	0	0	3,735	0
Federal-Aid	2,774	106	1,196	1,472	0	0	0	0	0	2,668	0

CLASSIFICATION:

STATE - Minor Collector

FEDERAL - Minor Collector

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2013) - 2,100

PROJECTED (2030) - 3,100

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- SOMERSET COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2013
		<u>Fiscal Years 2014 and 2015</u>		
		<u>Resurface/Rehabilitate</u>		
1		Various locations in Somerset County; resurface	3,549	Under construction
2	US 13 SB	Ocean Highway; MD 920 D to Old Costen Pocomoke Road; resurface	1,721	Completed
		<u>Congressional Earmarks</u>		
3		Ferry Terminal construction in Crisfield (Earmark \$800,000; PE, CO)	0	