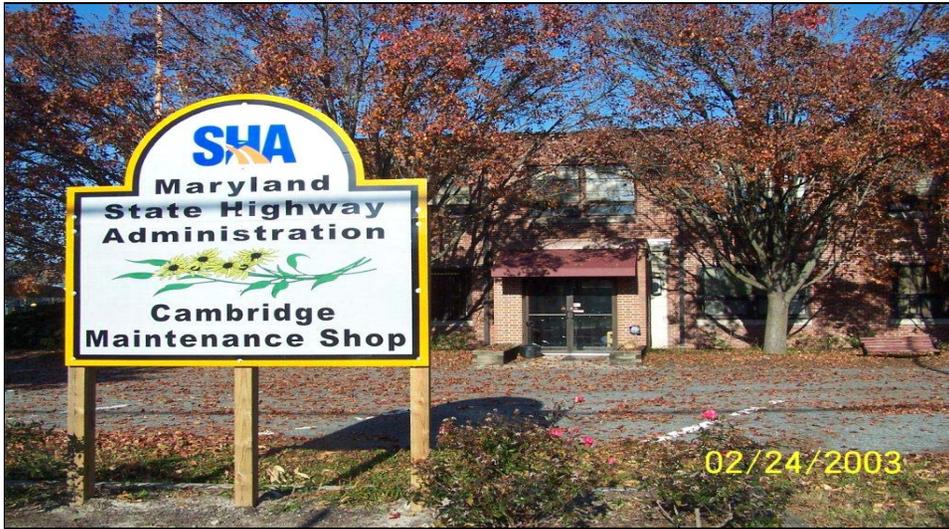




DORCHESTER COUNTY



PROJECT: Maintenance Facility in Cambridge

DESCRIPTION: Replacement of the maintenance facility in Cambridge.

PURPOSE & NEED SUMMARY STATEMENT: The existing shop does not meet the current needs of the shop to maintain the roads in Cambridge and Dorchester County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Quality of Service
- System Preservation & Performance
- Connectivity for Daily Life
- Safety & Security
- Environmental Stewardship

EXPLANATION: The existing shop does not meet the current needs to maintain the roads in Cambridge and Dorchester County.

STATUS: Engineering underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2013 - 18 CTP: The cost increase of \$1.2 million is due to a revised estimate for HVAC, electrical systems and other building upgrades.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|--|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2013 | CURRENT YEAR 2014 | BUDGET YEAR 2015 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2016..... |2017..... |2018..... |2019..... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 1,920 | 738 | 1,182 | 0 | 0 | 0 | 0 | 0 | 1,182 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 13,946 | 0 | 0 | 6,973 | 6,973 | 0 | 0 | 0 | 13,946 | 0 |
| Total | 15,866 | 738 | 1,182 | 6,973 | 6,973 | 0 | 0 | 0 | 15,128 | 0 |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CLASSIFICATION:

STATE - NA

FEDERAL - NA

STATE SYSTEM: NA

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2013) - NA

PROJECTED (2030) - NA

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- DORCHESTER COUNTY LINE 2

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of August 1, 2013 |
|----------|-----------|---|--------------------------------|---|
| 1 | | <p align="center"><u>Fiscal Years 2014 and 2015</u></p> <p align="center"><u>Resurface/Rehabilitate</u></p> <p>Various locations in Dorchester County; resurface</p> | 3,681 | Under construction |
| 2 | MD 16 | <p align="center"><u>Community Safety and Enhancements</u></p> <p>Church Creek Road; in Church Creek; drainage improvement/roadway construct/pedestrian improvement (Project on hold)</p> | | |
| 3 | | <p align="center"><u>Enhancements</u></p> <p><u>Scenic/Historic Highway Programs/Visitor Centers</u></p> <p>Harriet Tubman Underground Railroad Visitor Center</p> | 9,724 | FY 2014 |