

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2015-FY 2020 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019 - 20</u>	
National Highway Performance Program (NHPP)	284.1	318.7	291.1	249.4	409.1	1,552.4
Surface Transportation Program (STP)	124.9	53.6	205.7	125.1	216.7	726.0
Congestion Mitigation/Air Quality (CMAQ)	57.5	55.2	43.6	56.6	79.9	292.8
Highway Safety Improvement Program (HSIP)	27.4	1.0	42.0	30.0	54.3	154.7
Statewide Planning & Research (SPR)	17.9	17.9	17.9	17.9	35.8	107.4
Transportation Alternative Program (TAP)	16.5	10.9	11.4	11.6	25.2	75.6
Special Federal Appropriations	11.1	7.7	6.4	1.4	20.2	46.8
NHPP Exempt	-	25.0	11.2	8.8	17.6	62.6
Urbanized Area Formula	93.8	95.7	97.6	99.6	203.0	589.7
New Starts, Fixed Guideway, Modernization & Bus	257.6	258.8	259.9	261.1	524.4	1,561.8
Elderly and Persons with Disabilities	3.4	3.5	3.5	3.6	7.4	21.4
Rural Area Formula	6.3	6.4	6.5	6.7	13.6	39.5
TOTALS	900.5	854.4	996.8	871.8	1,607.2	5,230.7

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2015 - FY 2020 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2015	2016	2017	2018	2019 - 20	
<u>Environmental Projects</u>						
National Highway Performance Program	9.3	9.6	5.1	3.7	7.9	35.6
Surface Transportation Program	14.7	10.6	10.8	5.8	12.2	54.1
Transportation Alternative Program	8.1	10.8	13.8	11.3	26.3	70.3
Highway Safety	1.5	1.0	0.6	0.5	1.2	4.8
<u>Safety and Spot Improvements</u>						
National Highway Performance Program	22.0	16.2	12.2	11.0	26.6	88.0
Surface Transportation Program	61.1	39.0	32.7	27.6	53.8	214.2
Congestion Mitigation/Air Quality	1.3	0.8	0.6	0.6	1.1	4.4
Highway Safety	14.9	9.4	8.3	7.1	14.3	54.0
<u>Resurfacing and Rehabilitation</u>						
National Highway Performance Program	68.0	38.6	36.2	34.4	72.7	249.9
Surface Transportation Program	88.6	50.2	47.2	44.8	94.7	325.5
Highway Safety	1.6	0.9	0.8	0.8	1.7	5.8
<u>Bridge Replacement and Rehabilitation</u>						
National Highway Performance Program	83.1	53.5	50.0	49.3	104.1	340.0
Surface Transportation Program	5.3	3.4	3.2	3.1	6.6	21.6
<u>Urban Reconstruction/Revitalization</u>						
National Highway Performance Program	0.1	0.3	-	-	-	0.4
Surface Transportation Program	1.2	1.0	0.2	0.2	0.2	2.8
<u>Congestion Management</u>						
National Highway Performance Program	3.2	1.8	1.9	1.3	2.1	10.3
Surface Transportation Program	6.1	3.8	4.4	2.9	4.5	21.7
Congestion Mitigation/Air Quality	7.8	3.8	3.6	2.7	4.8	22.7
TOTALS	<u>397.9</u>	<u>254.7</u>	<u>231.6</u>	<u>207.1</u>	<u>434.8</u>	<u>1,526.1</u>