

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2015-FY 2020 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019 - 20</u>	
National Highway Performance Program (NHPP)	295.5	311.5	295.9	223.0	420.5	1,546.4
Surface Transportation Program (STP)	120.9	57.0	74.1	139.2	243.8	635.0
Congestion Mitigation / Air Quality (CMAQ)	60.4	54.1	45.8	30.1	41.2	231.6
Highway Safety Improvement Program (HSIP)	7.0	1.3	10.0	30.0	40.0	88.3
Statewide Planning & Research (SPR)	17.9	17.9	17.9	17.9	35.9	107.5
Transportation Alternative Program (TAP)	11.1	10.8	11.2	11.4	23.8	68.3
Special Federal Appropriations	10.5	12.5	15.2	0.8	4.0	43.0
NHPP Exempt	11.7	10.0	22.4	5.0	-	49.1
Urbanized Area Formula	95.7	97.6	99.6	101.6	209.2	603.7
New Starts, Fixed Guideway Modernization and Bus	87.0	204.7	261.1	262.4	528.5	1,343.7
Elderly and Persons with Disabilities	3.5	3.5	3.6	3.7	7.5	21.8
Rural	6.4	6.5	6.7	6.8	14.0	40.4
TOTALS	727.6	787.4	863.5	831.9	1,568.4	4,778.8

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2015 - FY 2020 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2015	2016	2017	2018	2019 - 20	
<u>Environmental Projects</u>						
National Highway Performance Program	12.1	8.7	4.6	3.7	3.1	32.2
Surface Transportation Program	19.9	10.7	9.6	6.5	4.2	50.9
Transportation Alternative Program	11.2	10.9	11.4	11.6	25.2	70.3
Highway Safety	1.1	0.7	0.7	0.6	0.4	3.5
<u>Safety and Spot Improvements</u>						
National Highway Performance Program	23.7	17.7	13.4	12.2	11.3	78.3
Surface Transportation Program	61.8	42.0	36.1	31.0	18.1	189.0
Congestion Mitigation/Air Quality	1.4	0.9	0.7	0.7	0.4	4.1
Highway Safety	14.9	10.2	9.3	8.1	4.8	47.3
<u>Resurfacing and Rehabilitation</u>						
National Highway Performance Program	63.0	39.8	40.5	39.3	23.0	205.6
Surface Transportation Program	82.0	51.8	52.8	51.2	30.0	267.8
Highway Safety	1.5	0.9	0.9	0.9	0.5	4.7
<u>Bridge Replacement and Rehabilitation</u>						
National Highway Performance Program	79.6	57.5	56.0	56.3	33.5	282.9
Surface Transportation Program	5.1	3.7	3.6	3.6	2.1	18.1
<u>Urban Reconstr./Revitalization/APD Local Access</u>						
National Highway Performance Program	0.2	0.5	-	-	-	0.7
Surface Transportation Program	0.8	1.3	0.2	0.2	-	2.5
<u>Congestion Management</u>						
National Highway Performance Program	3.7	1.8	1.8	1.5	0.9	9.7
Surface Transportation Program	7.1	3.9	4.1	3.5	2.0	20.6
Congestion Mitigation/Air Quality	8.9	4.0	3.5	3.1	1.9	21.4
TOTALS	398.0	267.0	249.2	234.0	161.4	1,309.6