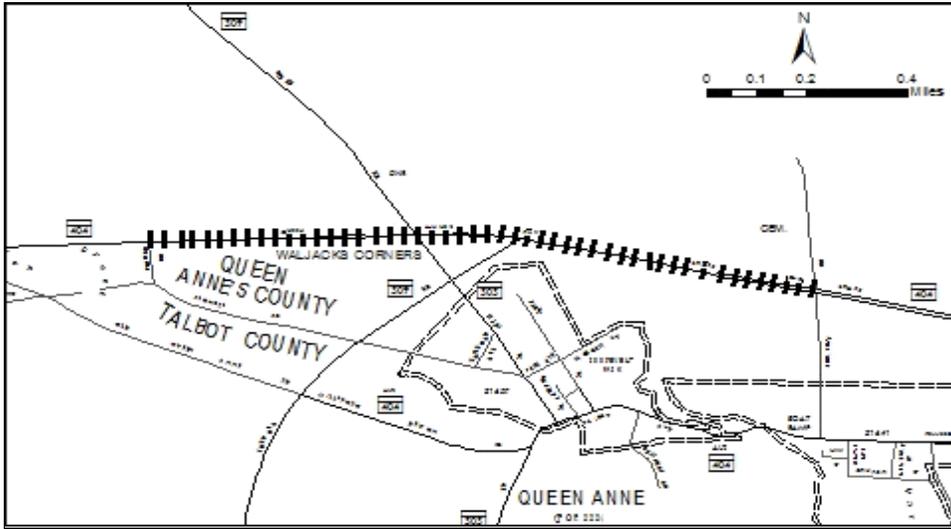


SHA



CAROLINE COUNTY



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 from west of MD 309 to Cemetery Road (Phase 1B) (1.09 miles). Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: This roadway expansion will improve safety and reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic, helping to support Maryland tourism.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2014 - 19 CTP: The cost decrease of \$8.9 million is due to a favorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2014	CURRENT YEAR 2015	BUDGET YEAR 2016	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2017.....	.....2018.....	.....2019.....	.....2020.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,101	3,101	0	0	0	0	0	0	0	0
Right-of-way	5,775	2,741	1,134	1,900	0	0	0	0	3,034	0
Construction	21,001	1,395	4,925	6,530	8,151	0	0	0	19,606	0
Total	29,877	7,237	6,059	8,430	8,151	0	0	0	22,640	0
Federal-Aid	25,212	6,421	5,009	7,123	6,659	0	0	0	18,791	0

CLASSIFICATION:

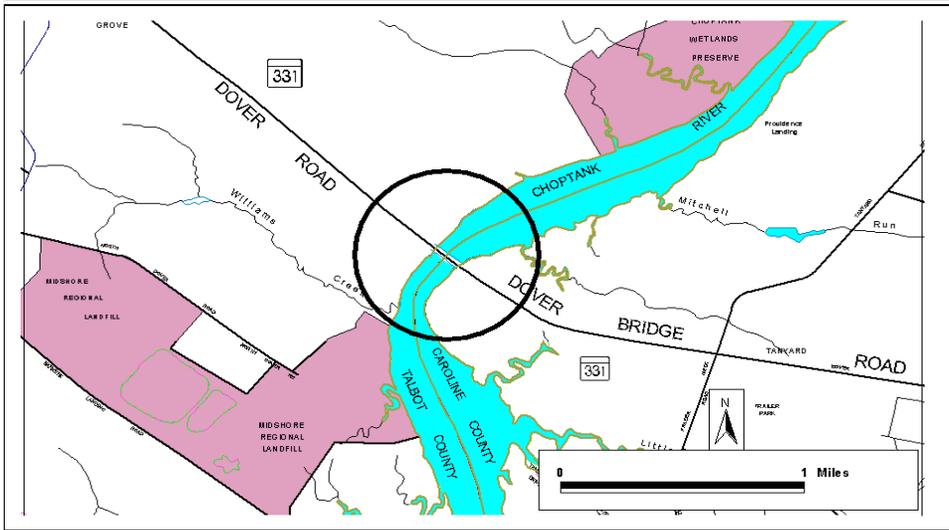
STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2014) - 16,330

PROJECTED (2030) - 24,900



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span will be located south of the existing roadway and provide a 50 foot river clearance. Shoulders will accommodate bicycles and pedestrians.

PURPOSE & NEED SUMMARY STATEMENT: Constructing a new bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties with the drawbridge that affected commerce and emergency services in Caroline and Talbot counties. This bridge is functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The drawbridge on the old span has experienced mechanical difficulties affecting commerce and emergency services. The existing bridge is functionally obsolete.

STATUS: Right-of-Way underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2014 - 19 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2014	CURRENT YEAR 2015	BUDGET YEAR 2016	FOR PLANNING PURPOSES ONLY						
					.....2017.....	.....2018.....	.....2019.....	.....2020.....			
Planning	584	584	0	0	0	0	0	0	0	0	0
Engineering	1,675	1,675	0	0	0	0	0	0	0	0	0
Right-of-way	3,823	2,965	858	0	0	0	0	0	0	858	0
Construction	58,505	0	13,061	17,981	16,742	10,721	0	0	0	58,505	0
Total	64,587	5,224	13,919	17,981	16,742	10,721	0	0	0	59,363	0
Federal-Aid	51,597	3,739	11,204	14,503	13,504	8,647	0	0	0	47,858	0

CLASSIFICATION:

STATE - Minor Arterial

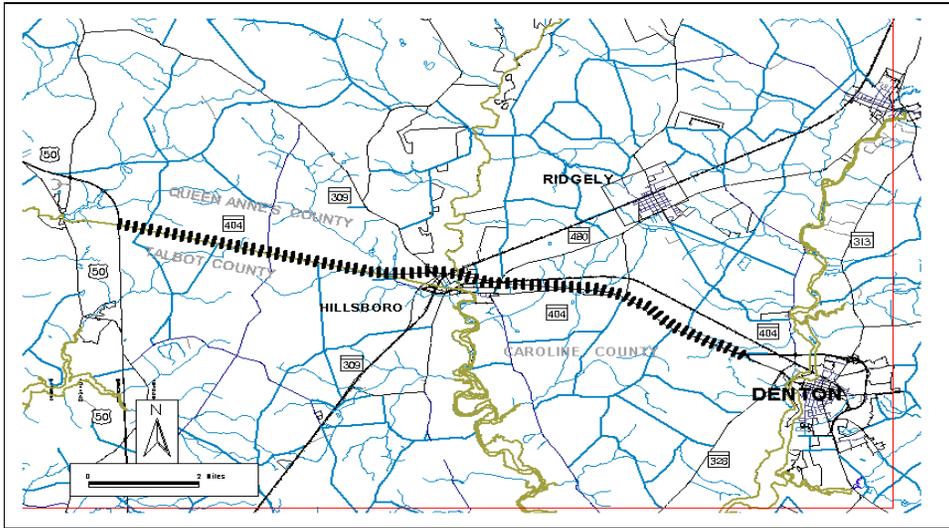
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2014) - 16,290

PROJECTED (2030) - 21,100



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and operations.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 50, US 301 to MD 404 (Queen Anne's County - Line 4)

STATUS: Engineering underway for Phase 2A at Hillsboro Road, Phase 2B at Old Queen Anne Road and Access Management Controls for the entire corridor.

SIGNIFICANT CHANGE FROM FY 2014 - 19 CTP: Added \$10.1 million to Engineering for Phase 2A (\$2.5 million), Phase 2B (\$2.6 million) and Access Management Controls (\$5.0 million).

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2014	CURRENT YEAR 2015	BUDGET YEAR 2016	FOR PLANNING PURPOSES ONLY							
					.....2017.....	.....2018.....	.....2019.....	.....2020.....		
Planning	559	559	0	0	0	0	0	0	0	0		
Engineering	14,986	5,186	2,400	3,500	2,900	1,000	0	0	0	9,800		
Right-of-way	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	0	0	0	0	0		
Total	15,545	5,745	2,400	3,500	2,900	1,000	0	0	0	9,800		
Federal-Aid	7,811	3,891	720	1,200	1,200	800	0	0	0	3,920		

CLASSIFICATION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2014) - 20,790
 24,970 (Summer)
PROJECTED (2030) - 28,500
 33,450 (Summer)

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CAROLINE COUNTY LINE 4

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2014
<u>Fiscal Year 2014 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1		Various locations in Caroline County; patch and resurface	4,251	Completed
2	MD 404	Shore Highway; Sennett Road to the Delaware State Line; resurface	2,002	Completed
<u>Safety/Spot Improvement</u>				
3	MD 619 B	Legion Road; 5th Street to MD 404; sidewalk improvements	70	Completed
<u>Fiscal Years 2015 and 2016</u>				
<u>Resurface/Rehabilitate</u>				
4		At various locations in Caroline County; resurface	6,015	Under construction
5	MD 404 Bus	Gay Street; 7th Street to 1st Street; resurface	579	Under construction
<u>Safety/Spot Improvement</u>				
6	MD 16	Harmony Road; Williston Lake Sluice Gate replacement; drainage improvement	255	Under construction
<u>Community Safety and Enhancements</u>				
7	MD 404 Alt	Main Street; Talbot County Line to Hillsboro town limit; urban reconstruct (Funded for preliminary engineering)	1,745	PE Underway

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CAROLINE COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2014
8		<p><u>Fiscal Years 2015 and 2016 (cont'd)</u></p> <p><u>Enhancements</u></p> <p><u>Scenic/Historic Highway Programs/Visitor Centers</u></p>	976	FY 2015
		<p>Wharves at Choptank Crossing; construction of a Heritage Welcome Center within the town limits of Denton</p>		