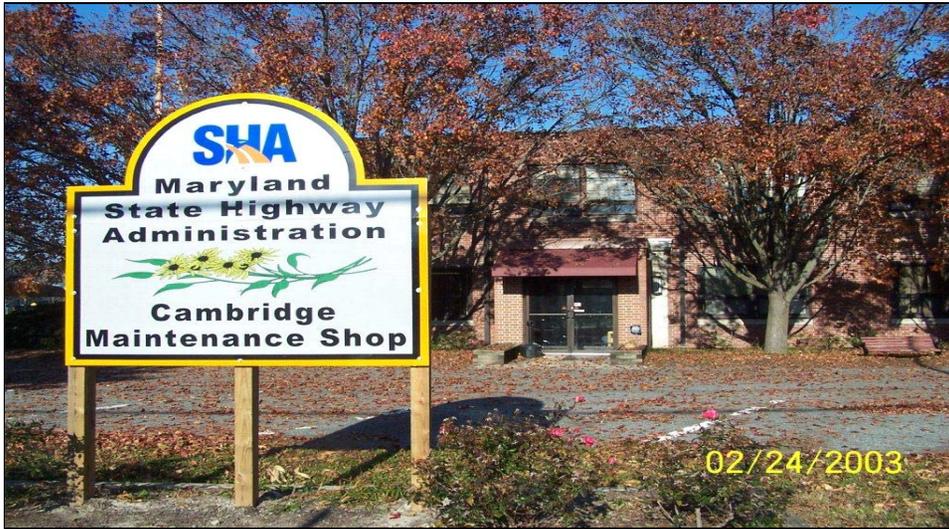




DORCHESTER COUNTY



PROJECT: Maintenance Facility in Cambridge

DESCRIPTION: Replacement of the maintenance facility in Cambridge.

PURPOSE & NEED SUMMARY STATEMENT: The existing facility does not meet the current needs of the District to maintain the roads in Cambridge and Dorchester County.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing shop does not meet the current needs to maintain the roads in Cambridge and Dorchester County.

STATUS: Engineering underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2014 - 19 CTP: The cost increase of \$1.2 million is due to a revised estimate for HVAC, electrical systems and other building upgrades.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	PROJECT CASH FLOW										SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2014	CURRENT YEAR 2015	BUDGET YEAR 2016	FOR PLANNING PURPOSES ONLY							
				2017....2018....2019....2020....				
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	1,806	1,806	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	16,659	0	5,097	6,506	5,056	0	0	0	16,659	0	0	
Total	18,465	1,806	5,097	6,506	5,056	0	0	0	16,659	0	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	

CLASSIFICATION:

STATE - NA

FEDERAL - NA

STATE SYSTEM: NA

Annual Average Daily Traffic (vehicles per day)

CURRENT (2014) - NA

PROJECTED (2030) - NA

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- DORCHESTER COUNTY LINE 2

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2014
		<u>Fiscal Year 2014 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1		Various locations in Dorchester County; resurface	3,681	Completed
		<u>Fiscal Years 2015 and 2016</u>		
		<u>Resurface/Rehabilitate</u>		
2		At various locations in Dorchester County; resurface	6,686	FY 2015
3	US 50	Ocean Gateway; Chateau Road to Linkwood Drive; resurface	1,254	FY 2015
		<u>Community Safety and Enhancements</u>		
4	MD 16	Church Creek Road; in Church Creek; drainage improvement/roadway construct/pedestrian improvement (Project on hold)		
		<u>Enhancements</u>		
		<u>Scenic/Historic Highway Programs/Visitor Centers</u>		
5		Harriet Tubman Underground Railroad Visitor Center	8,500	Underway