



***DORCHESTER COUNTY***





**PROJECT:** Maintenance Facility in Cambridge

**DESCRIPTION:** Replacement of the maintenance facility in Cambridge.

**PURPOSE & NEED SUMMARY STATEMENT:** The existing facility does not meet the current needs of the District to maintain the roads in Cambridge and Dorchester County.

**SMART GROWTH STATUS:**  Project Not Location Specific  Not Subject to PFA Law  
 Project Inside PFA  Grandfathered  
 Project Outside PFA  Exception Will Be Required  
 PFA Status Yet To Be Determined  Exception Granted

**ASSOCIATED IMPROVEMENTS:**

**STATE GOALS:** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

**EXPLANATION:** The existing shop does not meet the current needs to maintain the roads in Cambridge and Dorchester County.

**STATUS:** Engineering underway. Construction to begin during current fiscal year.

**SIGNIFICANT CHANGE FROM FY 2014 - 19 CTP:** The cost increase of \$6.7 million is due to an unfavorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	PROJECT CASH FLOW										
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2014	CURRENT YEAR 2015	BUDGET YEAR 2016	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					.....2017.....	.....2018.....	.....2019.....	.....2020.....			
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	1,869	1,844	25	0	0	0	0	0	25	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	22,129	0	3,909	8,642	8,642	936	0	0	22,129	0	
Total	23,998	1,844	3,934	8,642	8,642	936	0	0	22,154	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	

**CLASSIFICATION:**

STATE - NA

FEDERAL - NA

STATE SYSTEM: NA

**Annual Average Daily Traffic (vehicles per day)**

CURRENT (2014) - NA

PROJECTED (2030) - NA

**SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM**

**STATE HIGHWAY ADMINISTRATION -- DORCHESTER COUNTY LINE 2**

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2014
		<b><u>Fiscal Year 2014 Completions</u></b>		
		<b><u>Resurface/Rehabilitate</u></b>		
1		Various locations in Dorchester County; resurface	3,681	Completed
		<b><u>Fiscal Years 2015 and 2016</u></b>		
		<b><u>Resurface/Rehabilitate</u></b>		
2		At various locations in Dorchester County; resurface	6,686	Under construction
3	US 50	Ocean Gateway; Chateau Road to Linkwood Drive; resurface	1,254	Under construction
4	US 50 EB	Ocean Gateway; Linkwood Drive to west of Old Ocean Gateway; resurface	1,550	FY 2016
		<b><u>Community Safety and Enhancements</u></b>		
5	MD 16	Church Creek Road; from MD 335 to Brannocks Neck Road; drainage improvement/roadway construct/pedestrian improvement (Funded for preliminary engineering)	2,940	PE Underway
		<b><u>Enhancements</u></b>		
		<b><u>Scenic/Historic Highway Programs/Visitor Centers</u></b>		
6		Harriet Tubman Underground Railroad Visitor Center	8,500	Underway