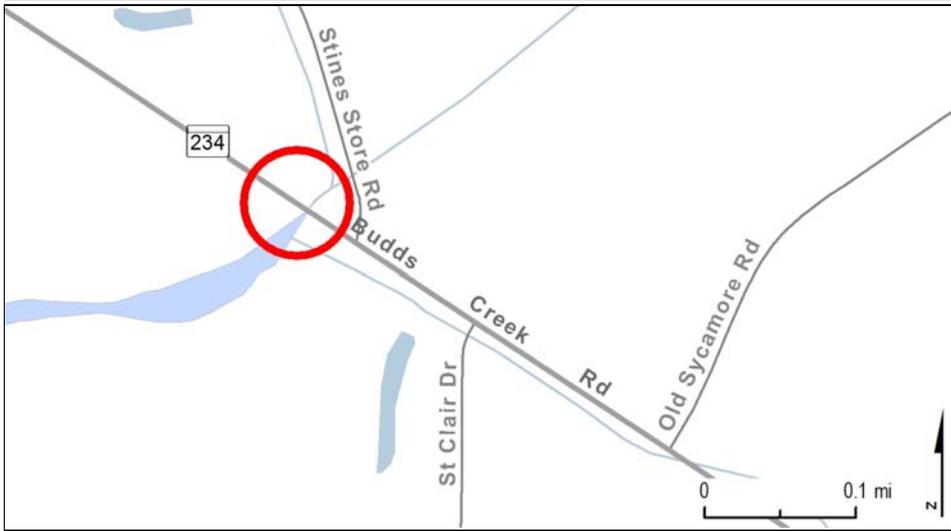


CHARLES COUNTY



PROJECT: MD 234, Budds Creek Road

DESCRIPTION: Replace Bridge 08047 over Gilbert Swamp Run.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1959, is structurally deficient.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing structure is structurally deficient.

STATUS: Engineering underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: Added to the Construction Program. Funding provided by the Governor's Investment in Highways and Bridges Initiative.

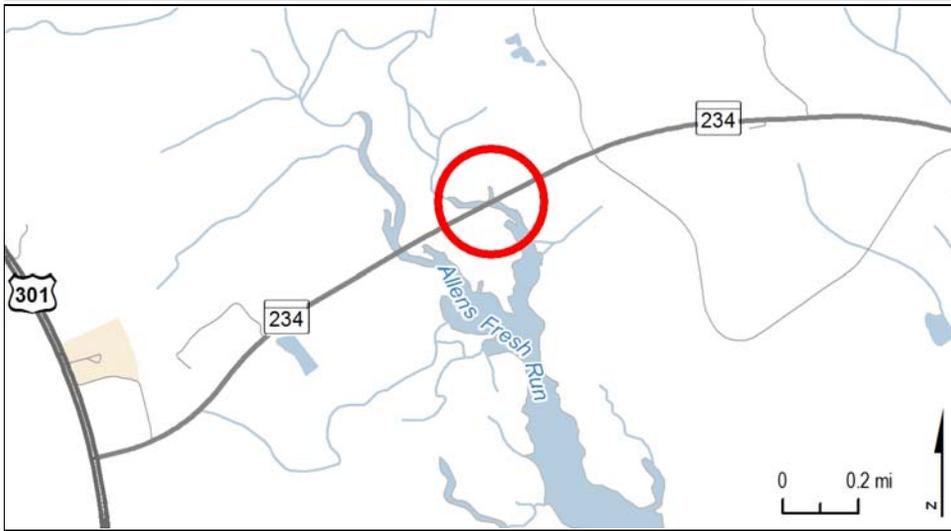
PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY				YEAR 2018	YEAR 2019			YEAR 2020	YEAR 2021
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,033	446	587	0	0	0	0	0	0	0	0	587
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0
Construction	3,000	0	0	675	2,325	0	0	0	0	0	0	3,000
Total	4,033	446	587	675	2,325	0	0	0	0	0	0	3,587
Federal-Aid	823	353	470	0	0	0	0	0	0	0	0	470

CLASSIFICATION:

STATE - Minor Arterial
 FEDERAL - Rural Minor Arterial
 STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 6,475
 PROJECTED (2035) - 10,600



PROJECT: MD 234, Budds Creek Road

DESCRIPTION: Replaced a temporary bridge over Allens Fresh Run.

PURPOSE & NEED SUMMARY STATEMENT: In 2011, Hurricane Lee damaged Bridge 08036, which was replaced that same year with a temporary bridge. This new permanent bridge replaced that temporary bridge.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: MD 234 provides a critical link through Southern Maryland. Replacing this structure supports critical regional transportation needs and provides a permanent structure that is more resilient against severe weather events.

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2018.....	.....2019.....	.....2020.....	.....2021.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	415	415	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	2,874	2,874	0	0	0	0	0	0	0	0
Total	3,289	3,289	0	0	0	0	0	0	0	0
Federal-Aid	3,182	3,182	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Minor Arterial

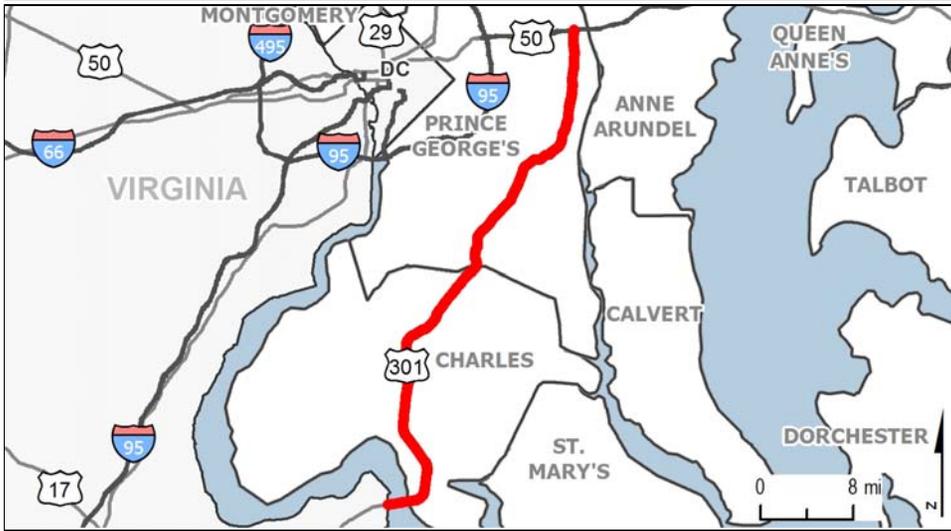
FEDERAL - Rural Minor Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 7,500

PROJECTED (2035) - 10,500



PROJECT: US 301, South Corridor Transportation Study

DESCRIPTION: The South Corridor Transportation Study is a multimodal study of US 301 corridor highway and transit improvements between the Potomac River and I-595/US 50 (50.3 miles).

JUSTIFICATION: This study will address transportation needs and consider related environmental and growth management issues.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

- MD 5, Interchange at MD 373 and Brandywine Road Relocated (Prince George's County Line 11)
- MD 5, US 301 to I-95/I-495 (Prince George's County Line 19)
- US 301, South Corridor Transportation Study (Line 23)
- US 301, North of Mount Oak Road to US 50 and MD 197 from US 301 to Mitchellville Road (Prince George's County Line 24)

STATUS: Planning on hold. Protective Right-of-Way funding to be used to preserve viability of alternatives under study.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY						
					.....2018.....	.....2019.....	.....2020.....	.....2021.....		
Planning	10,750	10,750	0	0	0	0	0	0	0	0	
Engineering	0	0	0	0	0	0	0	0	0	0	
Right-of-way	60,669	45,008	500	3,700	3,700	4,541	3,220	0	15,661	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	71,419	55,758	500	3,700	3,700	4,541	3,220	0	15,661	0	
Federal-Aid	11,881	11,881	0	0	0	0	0	0	0	0	

CLASSIFICATION:

STATE - Principal Arterial

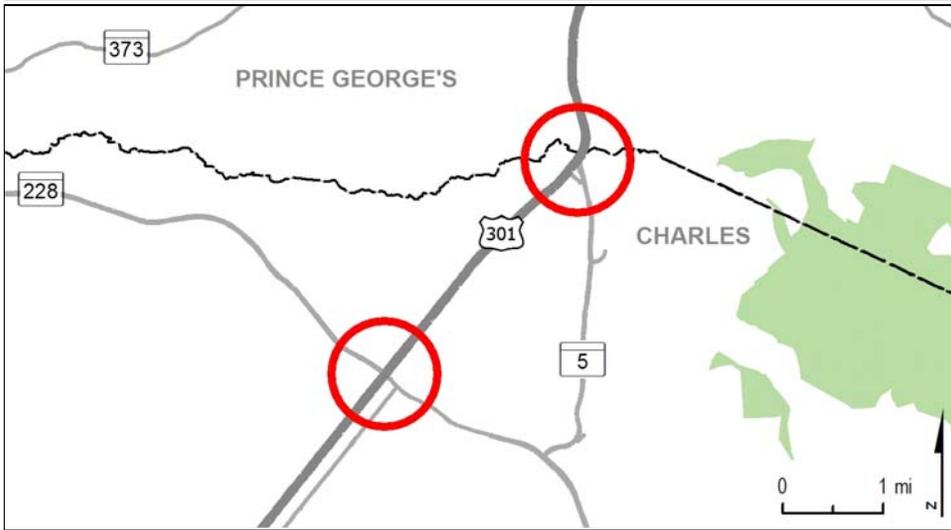
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 20,200 (Charles) - 89,050 (Prince George's)

PROJECTED (2035) - 29,700 (Charles) - 122,800 (Prince George's)



PROJECT: US 301, Crain Highway

DESCRIPTION: A study to analyze US 301 upgrades through Waldorf, including grade-separated interchanges at MD 5 and at MD 228/MD 5BU.

JUSTIFICATION: This project will reduce congestion and provide capacity for planned commercial development in the US 301 corridor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

MD 5, Interchange at MD 373 and Brandywine Road Relocated (Prince George's County Line 11)
 MD 5, US 301 to I-95/I-495 (Prince George's County Line 19)
 US 301, South Corridor Transportation Study (Line 23)

STATUS: Planning underway.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	PROJECT CASH FLOW										
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2018.....	.....2019.....	.....2020.....	.....2021.....			
Planning	14,636	10,146	1,500	2,000	990	0	0	0	0	4,490	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	14,636	10,146	1,500	2,000	990	0	0	0	0	4,490	0
Federal-Aid	10,112	7,669	1,500	943	0	0	0	0	0	2,443	0

CLASSIFICATION:

STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 64,000 (Charles) -
 89,050 (Prince George's)
PROJECTED (2035) - 78,700 (Charles) -
 122,800 (Prince George's)

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CHARLES COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2015
<u>Fiscal Year 2015 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1		Various locations in Charles County; resurface	7,568	Completed
<u>Safety/Spot Improvement</u>				
2		Various locations in District 5; installation of rumble strips (Also shown in Anne Arundel, Calvert and St. Mary's Counties)	260	Completed
<u>Urban Reconstruction</u>				
3	MD 5 BUS	Leonardtown Road; at MD 925 (Old Washington Road); geometric improvement/pedestrian improvement (Transportation Infrastructure Investment Act of 2013)	961	Completed
<u>Fiscal Years 2016 and 2017</u>				
<u>Resurface/Rehabilitate</u>				
4		At various locations in Charles County; patching	902	FY 2016
5		At various locations in Charles county; mill and resurface	11,474	FY 2016
6		At various locations in Charles county; resurface	11,188	Under construction
<u>Bridge Replacement/Rehabilitation</u>				
7	MD 254	Cobb Island Road; Bridge 0803800 over Neale Sound; bridge rehabilitation Funding provided by the Governor's Investment in Highways and Bridges Initiative	3,000	FY 2017

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CHARLES COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of August 1, 2015
<u>Fiscal Years 2016 and 2017 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
8	MD 5 BUS	Leonardtown Road; US 301 to Post Office Road northbound; ADA improvements	110	FY 2016
<u>Urban Reconstruction</u>				
9	MD 625	Old Leonardtown Road; from MD 5 east of Hughesville to MD 5 west of Hughesville; community safety and enhancement (Funded for concepts)	500	Concepts Underway
<u>Sidewalks</u>				
10	MD 210	Indian Head Highway; Ruth B Swann Dr to Wooster Dr; sidewalks	519	Under construction