

January 2013

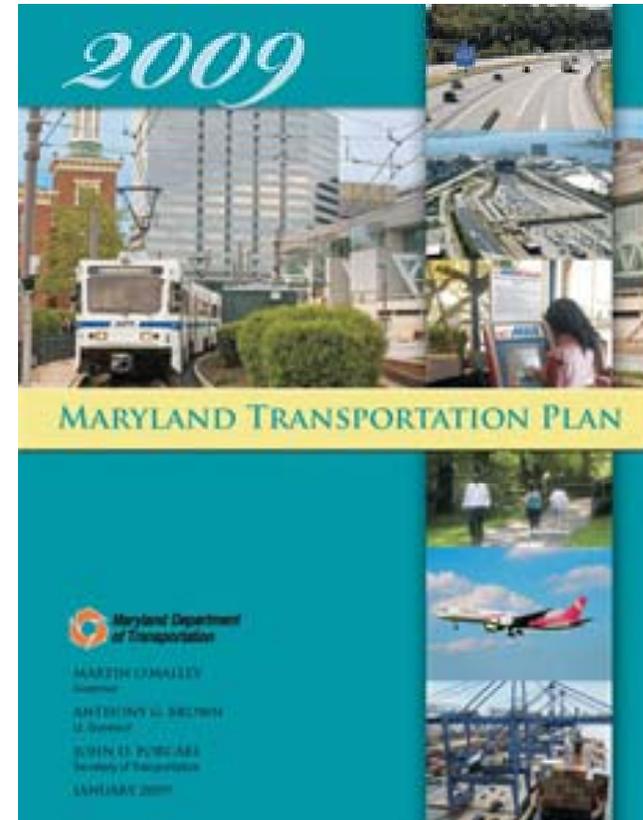
Roundtable Presentation





2035 MTP – An Overview

- Last done in 2009
- Establishes a 20-year vision, goals, objectives and strategies for MDOT
- 20-year forecast of State transportation needs based on the financial resources anticipated to be available
- Include a summary of the types of projects and programs to achieve goals and objectives
- Advisory Committee pending

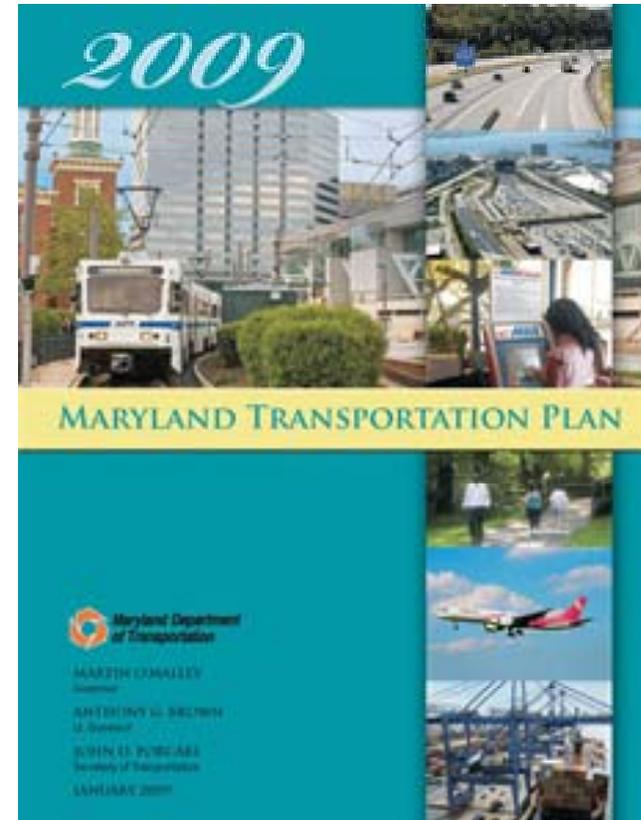


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2035 MTP – Framework

- Refresh current MTP strategic vision
- Refine MTP goals & objectives to support vision/mission
- Use performance measures to track progress
- Develop quantitative, strategy-based ‘scenarios’ to examine how policy choices affect achievement of goals & objectives
- Develop a long-range transportation plan by January 2014 that will guide transportation investments and help to benchmark progress



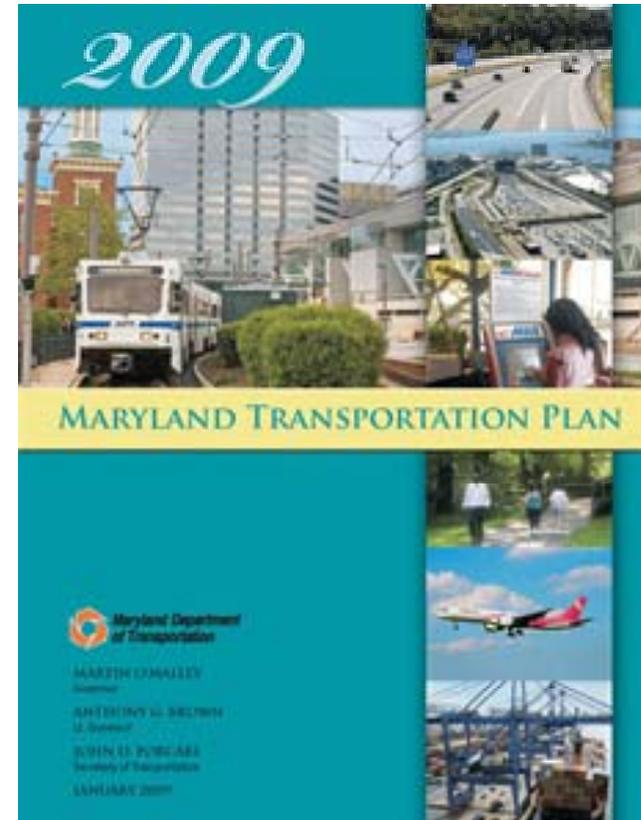
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MTP Process & Schedule

Schedule

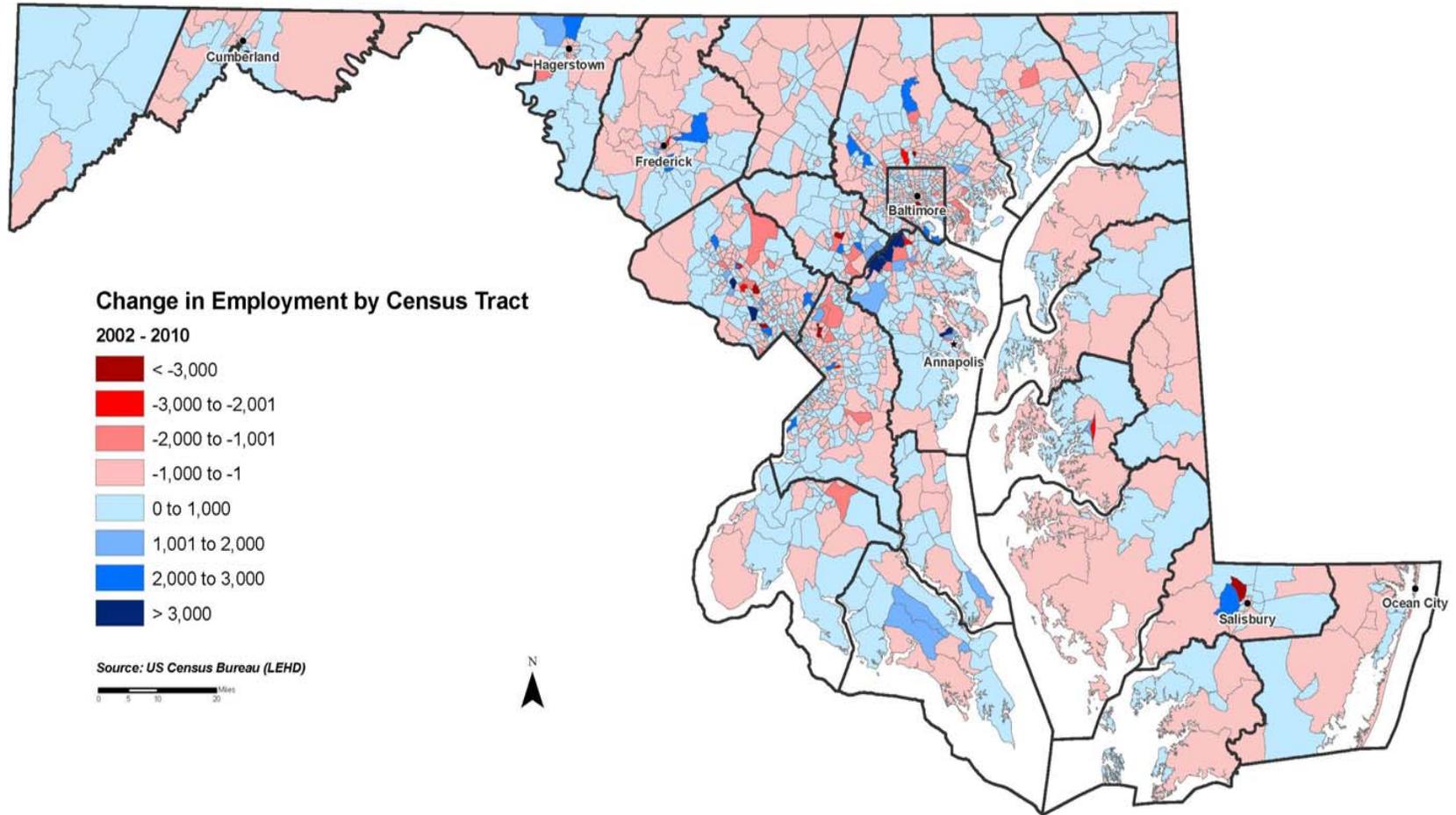
- **Winter 2013:**
 - **Initiate Public Outreach Activities**
 - **Assess Current Conditions, Trends and Issues**
 - **Develop Goals, Objectives, and Performance Measures**
 - **Assess Needs and Financial Resources**
- **Spring 2013:**
 - **Develop Alternative Investment Scenarios**
- **Summer 2013:**
 - **Public Outreach Activities**
 - **Develop Implementation Strategies**
- **Fall 2013:**
 - **Public Outreach Activities**
 - **Prepare Draft 2035 MTP**
- **January 2014:**
 - **Release 2035 MTP**



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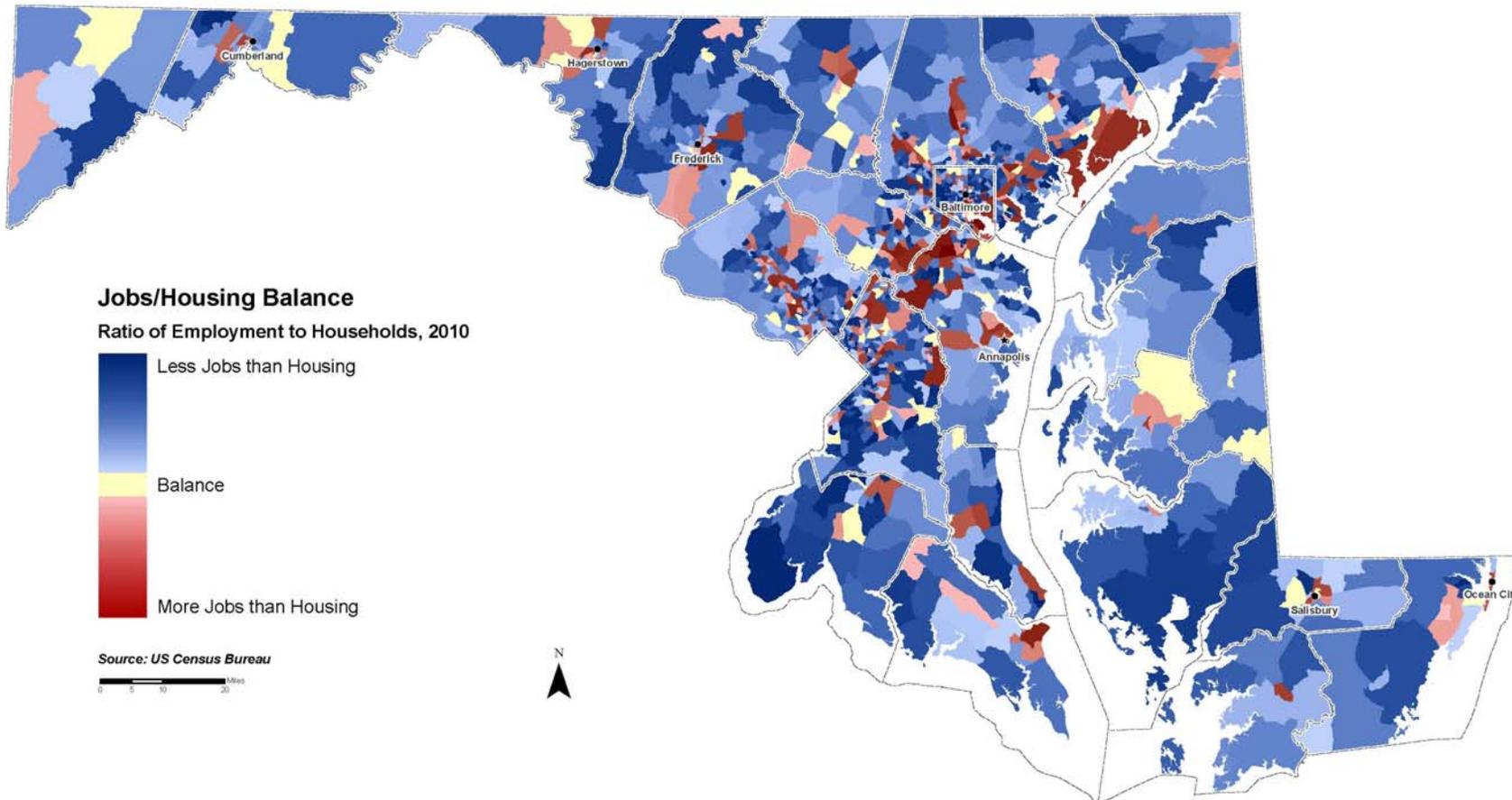


Employment





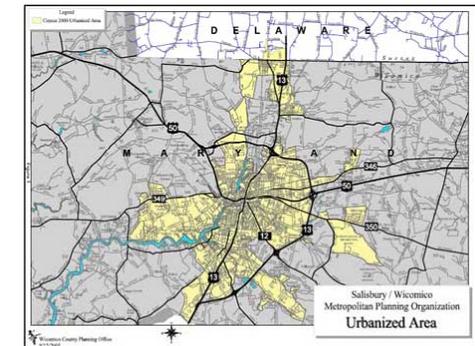
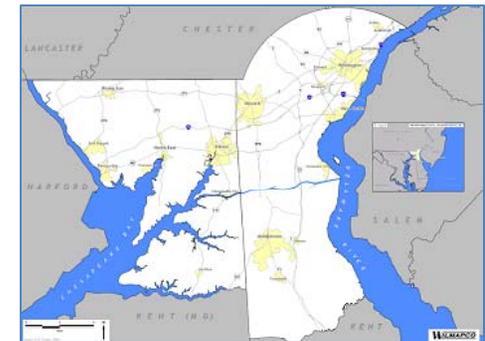
Sample Trends: Jobs/Housing Balance





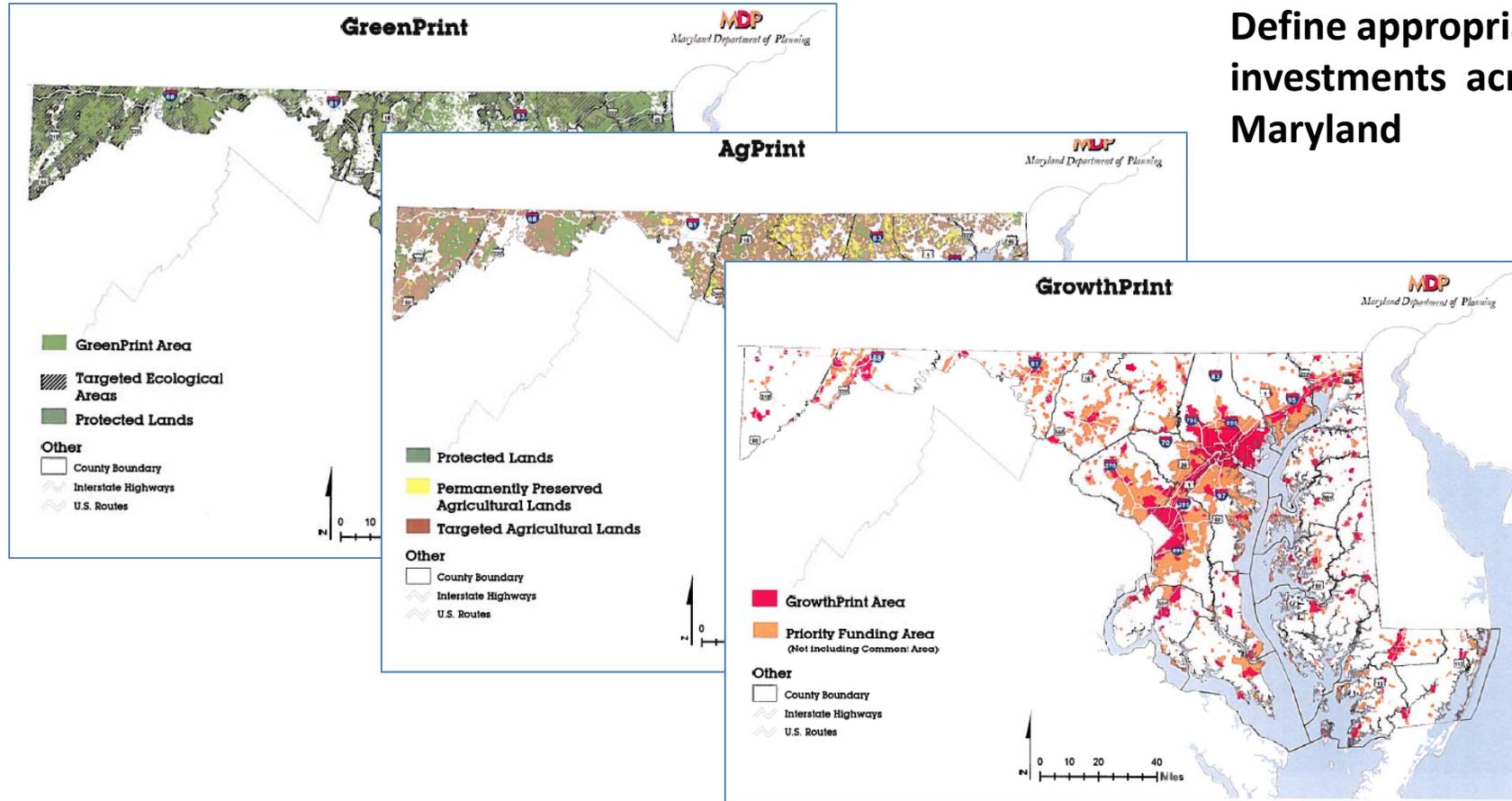
Regional Plans

Consider Plans of the State's Metropolitan Planning Organizations





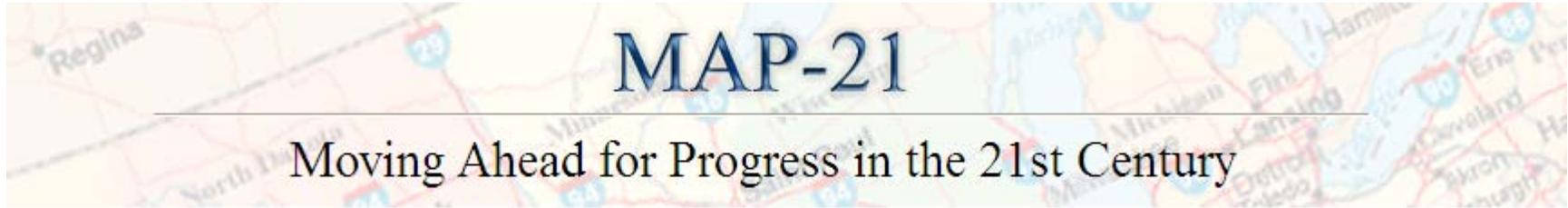
PlanMaryland geographies



Define appropriate investments across Maryland



Federal Legislation & Guidance



FEDERAL REGISTER
The Daily Journal of the United States Government



Maryland Planning Visions (2009)

1. **Quality of Life and Sustainability:** A high quality of life is achieved through universal stewardship of the land, water, and air resulting in sustainable communities and protection of the environment.
2. **Public Participation:** Citizens are active partners in the planning and implementation of community initiatives and are Sensitive to their responsibilities in achieving community goals.
3. **Growth Areas:** Growth is concentrated in existing population and business centers, growth areas adjacent to these centers, or strategically selected new centers.
4. **Community Design:** Compact, mixed-use, walkable design consistent with existing community character and located near available or planned transit options is encouraged to ensure efficient use of land and transportation resources and preservation and enhancement of natural systems, open spaces, recreational areas, and historical, cultural, and archeological resources.
5. **Infrastructure:** Growth areas have the water resources and infrastructure to accommodate population and business expansion in an orderly, efficient, and environmentally sustainable manner;
6. **Transportation:** A well-maintained, multimodal transportation system facilitates the safe, convenient, affordable, and efficient movement of people, goods, and services within and between population and business centers;
7. **Housing:** A range of housing densities, types, and sizes provides residential options for citizens of all ages and incomes;
8. **Economic Development:** Economic development and natural resource-based businesses that promote employment opportunities for all income levels within the capacity of the State's natural resources, public services, and public facilities are encouraged;
9. **Environmental Protection:** Land and water resources, including the Chesapeake and coastal bays, are carefully managed to restore and maintain healthy air and water, natural systems, and living resources;
10. **Resource Conservation:** Waterways, forests, agricultural areas, open space, natural systems, and scenic areas are conserved;
11. **Stewardship:** Government, business entities, and residents are responsible for the creation of sustainable communities by collaborating to balance efficient growth with resource protection; and
12. **Implementation:** Strategies, policies, programs, and funding for growth and development, resource conservation, infrastructure, and transportation are integrated across the local, regional, state, and interstate levels to achieve these Visions.

Current Conditions Assessment and Preliminary Goal Areas & Objectives



Key Trends



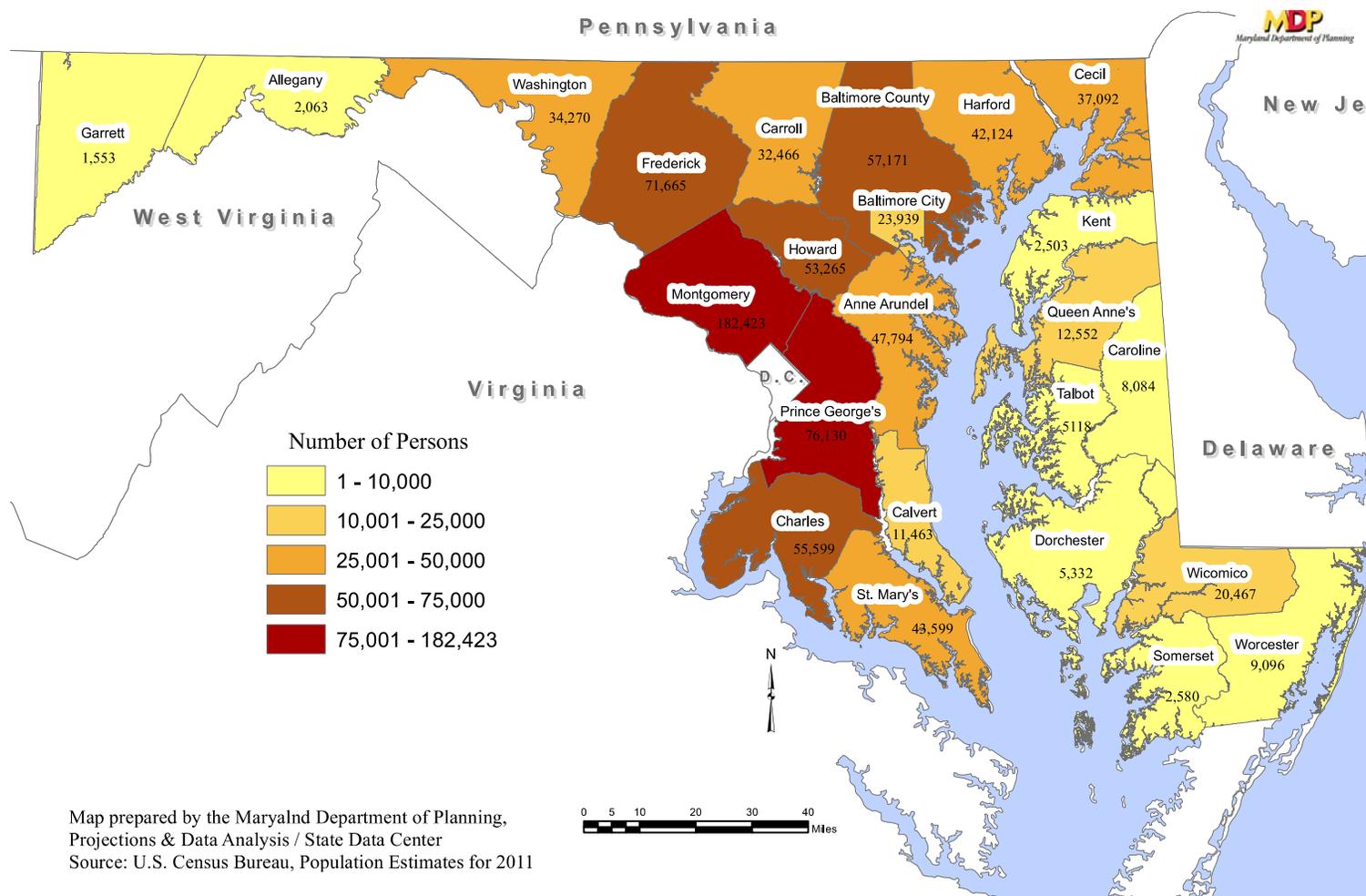






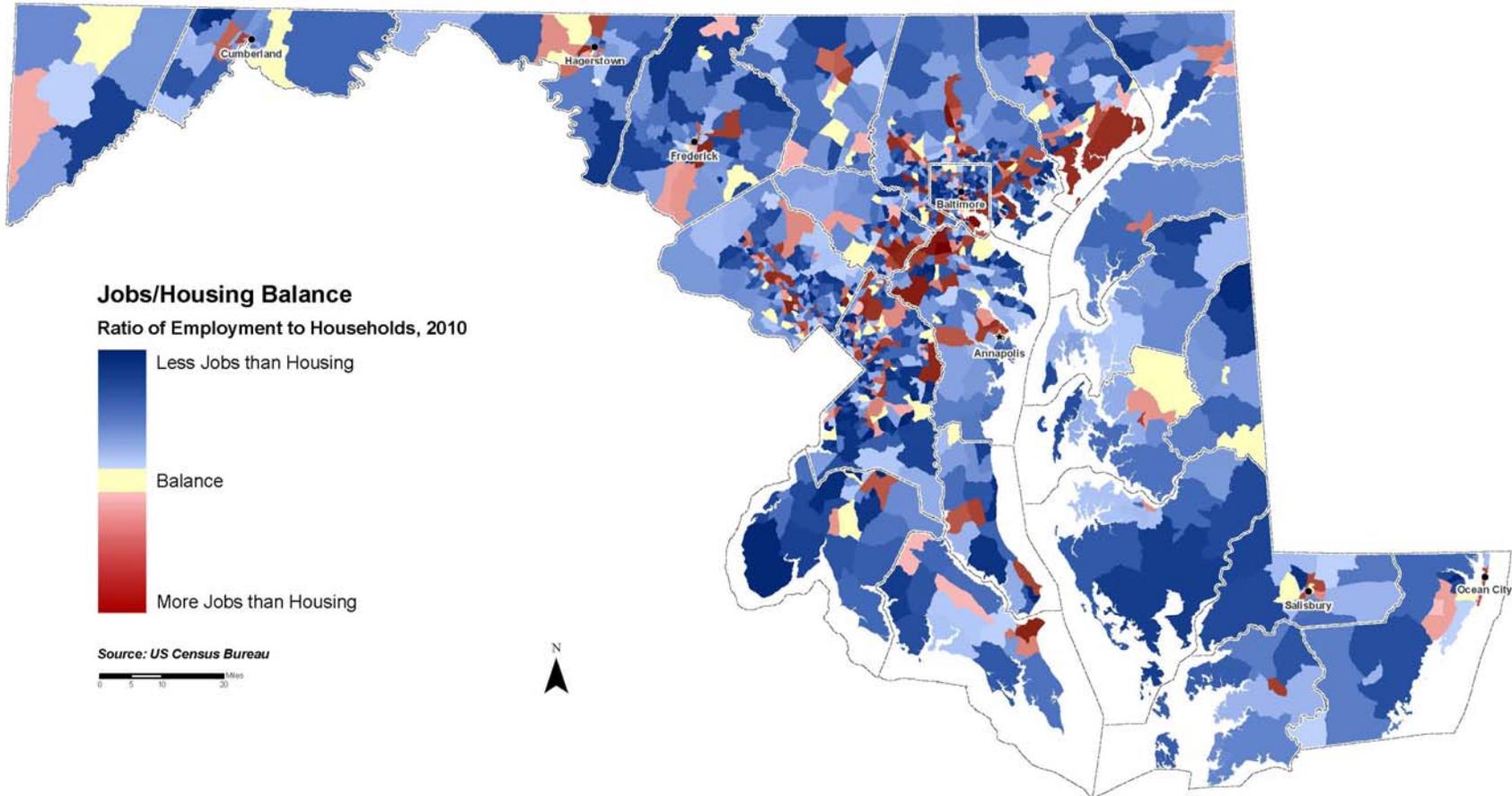


Predicted Popn. Growth 2010-30





Jobs/Housing Balance

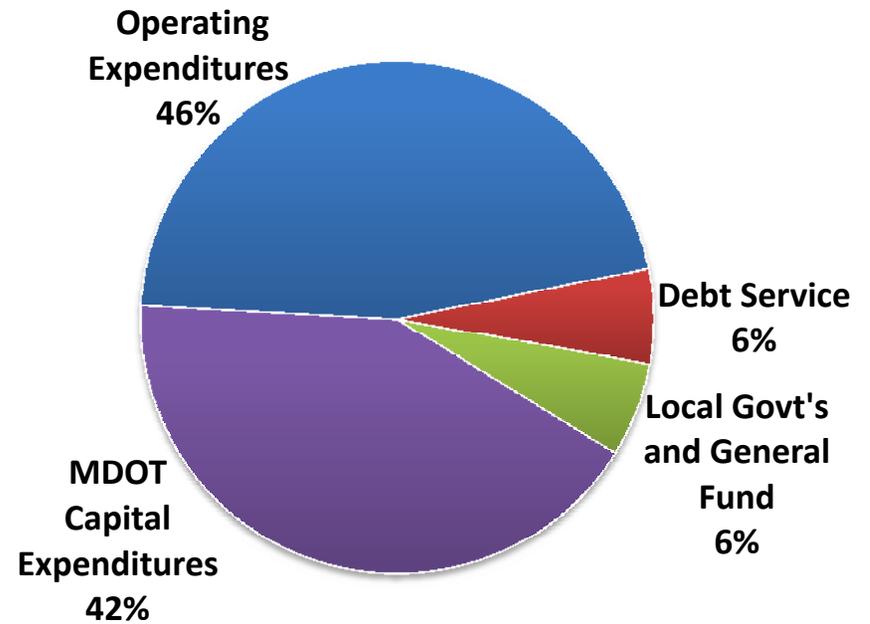
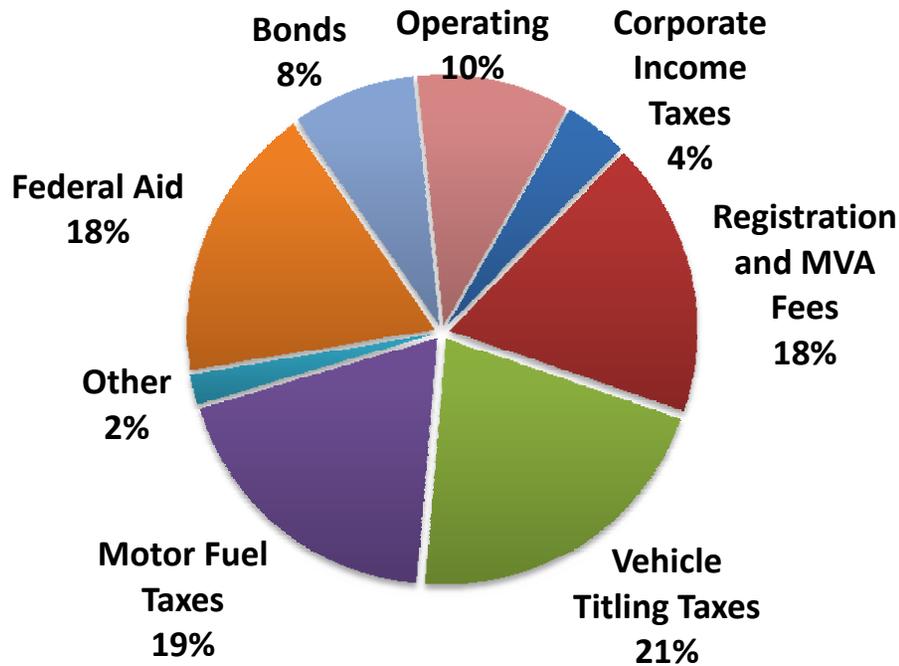




Transportation Trust Fund

Where the Money Comes From

Where the Money Goes





MTP Strategic Framework Elements

- **Goal** – Broad statement of priority; directional in nature (e.g. safety)
- **Objective** – Specific desired achievement (e.g. reduce fatalities)
- **Strategy** – Action needed to achieve defined goal/objective (e.g. install median barriers, add pedestrian crossing improvements, etc.)
- **Performance Measure** – specific quantifiable means to track progress toward a goal/objective (e.g. annual number of fatalities)
- **Performance Target** – defined level of performance desired within a specific timeframe (e.g. reduce fatalities by 2% annually)

Potential Goal Areas





Quality of Service

Maintain and enhance the quality of service experienced by users of Maryland's transportation system





Quality of Service

Preliminary Objectives:

- Maximize the efficiency of transportation service delivery through the use of systems, processes, partnerships, technologies and service delivery methods
- Maintain and enhance customer satisfaction with transportation services across modes
- Seek to maintain or improve travel time reliability for key transportation corridors and services



Safety & Security

Enhance the safety of transportation system users and develop a transportation system that is resilient to natural or man-made hazards





Safety & Security

Preliminary Objectives:

- Reduce the number of lives lost and injuries sustained on Maryland's transportation system
- Provide secure transportation infrastructure, assets and operations for the safe movement of people and goods



System Preservation

Preserve and maintain the State's existing transportation systems and assets





System Preservation

Preliminary Objective:

- Preserve and maintain State-owned or supported:
 - Roadways & bridges
 - Public transit
 - Rail
 - Bicycle & pedestrian facilities
 - Ports
 - Airports
 - Other facilities (e.g. MVA infrastructure)



Environmental Stewardship

Ensure that the delivery of the State's transportation infrastructure program conserves and enhances Maryland's natural, historic and cultural resources





Environmental Stewardship

Preliminary Objectives:

- Minimize the impacts of transportation on Maryland's natural environment through impact avoidance, minimization and mitigation
- Employ resource protection and conservation practices in construction, operations, and maintenance of transportation assets
- Implement transportation-related improvements to mitigate the impacts of climate change
- Support the broader efforts to improve the health of the Chesapeake Bay, protect wildlife, conserve energy and address the impacts of climate change



Community Vitality

Provide options for the movement of people and goods that support communities and quality of life





Community Vitality

Preliminary Objectives:

- Better coordinate transportation investments and land use planning to support the environmental, social and economic sustainability of Maryland's existing communities and planned growth areas
- Enhance transportation choices
- Increase connections between transportation modes and services



Economic Prosperity

Support a healthy and competitive Maryland economy





Economic Prosperity

Preliminary Objectives:

- Ensure easy movement of freight and support growth in flow of goods movement within and through Maryland
- Provide a reliable and convenient transportation system that supports linkages within and beyond Maryland
- Facilitate opportunities for growth in jobs and business across the State



Participant Instructions

1. **Goal Area Breakout Group Assignments** – Number on back of badge indicates group assignment; go to your assigned table
2. **Designate your Table's Scribe** – Identify someone in your group to be scribe
3. **Goal/Strategy Brainstorming** – Review goals/brainstorm a list of strategies for your goal area and have the scribe record them
4. **Choose your Top Three Strategies** – From the list generated by your group, identify the top 3 strategies and record them on the sheet provided
5. **Bonus Credit Questions** – Time permitting, discuss (a) potential funding options for the identified strategies and (b) the overall goal areas (Is anything missing? Should anything be removed?)
6. **Report Out** – Choose someone to be your reporter and share your group's priority strategies with the other groups; also share any additional comments on goal areas and funding
7. **Vote for Favorite Strategies** - Vote on your top 3 strategies across all goal areas