

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2002-FY 2007 CTP/STP.

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006 - 07</u>	
Surface Transportation Program (STP)	89.0	102.0	128.0	153.0	181.0	653.0
National Highway System (NHS)	104.0	130.0	106.0	84.0	140.0	564.0
Interstate Maintenance (IM)	47.0	46.0	45.0	40.0	66.0	244.0
Bridge (BR)	22.0	32.0	32.0	35.0	80.0	201.0
Congestion Mitigation / Air Quality (CMAQ)	72.0	57.0	43.0	46.0	104.0	322.0
Minimum Guarantee	-	-	5.0	2.0	4.0	11.0
High Priority Projects - TEA 21 Enhancements	28.0	21.0	-	-	-	49.0
Appalachia Development (ADP)	10.0	10.0	10.0	15.0	34.0	79.0
Statewide Planning & Research (SPR)	1.0	-	-	-	-	1.0
National Recreation Trails	13.0	13.0	13.0	13.0	26.0	78.0
Minimum Allocation	1.0	1.0	1.0	1.0	2.0	6.0
National Highway Traffic Safety Administration	29.0	29.0	30.0	30.0	28.0	146.0
Urbanized Area Formula, SEC9	8.0	8.0	-	-	-	16.0
New Starts, Fixed Guideway, Modernization and Bus	-	-	-	-	-	-
Elderly and Persons with Disabilities	-	-	-	-	-	-
Rural Area Formula	-	-	-	-	-	-
Intelligent Transportation Deployment	3.0	3.0	-	-	-	6.0
Woodrow Wilson Bridge	<u>90.4</u>	<u>-</u>	<u>77.1</u>	<u>2.8</u>	<u>2.2</u>	<u>172.5</u>
TOTALS	517.4	452.0	490.1	421.8	667.2	2,548.5

**MARYLAND TRANSIT ADMINISTRATION
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)**

<u>System Preservation Categories</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006-07</u>	<u>Total</u>
<u>Bus System Improvements</u>						
Bus & Bus Facilities	-	-	-	-	-	-
Urbanized Area Formula	0.3	-	0.3	0.9	8.1	9.6
<u>Metrorail Improvements</u>						
Fixed Guideway	-	-	1.3	-	3.1	4.4
Urbanized Area Formula	0.7	2.0	3.0	2.0	22.6	30.3
<u>Central Corridor Light Rail Improvements</u>						
Fixed Guideway	1.5	1.2	1.3	4.0	9.0	17.0
Urbanized Area Formula	1.2	2.0	2.9	4.5	6.1	16.7
<u>MARC System Improvements</u>						
Fixed Guideway	10.0	8.9	9.5	14.9	3.4	46.7
Urbanized Area Formula	0.4	0.3	0.2	-	0.5	1.4
TOTAL	14.1	14.4	18.5	26.3	52.8	126.1

*Corresponding information for major projects is shown on the individual project information forms.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support system preservation in the FY 2002 - FY 2007 CTP/STIP.

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2002	2003	2004	2005	2006 - 07	
<u>Environmental Projects</u>						
National Highway System	2.0	15.0	8.0	10.0	19.0	54.0
Surface Transportation Program	1.0	1.0	1.0	1.0	2.0	6.0
Enhancement	10.0	10.0	10.0	15.0	34.0	79.0
National Recreational Trails	1.0	1.0	1.0	1.0	2.0	6.0
<u>Safety and Spot Improvements</u>						
National Highway System	10.0	8.0	4.0	5.0	20.0	47.0
Surface Transportation Program	3.0	4.0	8.0	10.0	25.0	50.0
Interstate Maintenance	2.0	2.0	2.0	2.0	6.0	14.0
National Highway Traffic Safety Administration	8.0	8.0	-	-	-	16.0
<u>Resurfacing and Rehabilitation</u>						
National Highway System	15.0	15.0	-	15.0	70.0	115.0
Surface Transportation Program	24.0	15.0	15.0	50.0	74.0	178.0
Interstate Maintenance	17.0	20.0	20.0	25.0	50.0	132.0
Minimum Guarantee	-	-	-	2.0	4.0	6.0
High Priority	3.0	3.0	-	-	-	6.0
Minimum Allocation	29.0	29.0	30.0	30.0	28.0	146.0
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	22.0	32.0	32.0	35.0	80.0	201.0
Surface Transportation Program	5.0	5.0	5.0	5.0	10.0	30.0
Interstate Maintenance	2.0	2.0	2.0	2.0	4.0	12.0
<u>Urban Reconstruction/Revitalization</u>						
National Highway System	2.0	2.0	2.0	2.0	10.0	18.0
Surface Transportation Program	5.0	5.0	5.0	5.0	20.0	40.0
<u>Congestion Management</u>						
Surface Transportation Program	15.0	15.0	15.0	15.0	40.0	100.0
Congestion Mitigation/Air Quality	15.0	15.0	15.0	15.0	40.0	100.0
High Priority	3.0	3.0	-	-	-	6.0
Intelligent Transportation Deployment	3.0	3.0	-	-	-	6.0
TOTALS	197.0	213.0	175.0	245.0	538.0	1,368.0