

PROJECT: US 113, Worcester Highway

DESCRIPTION: Construct US 113 as a 4 lane divided highway north of US 50 to the Delaware State Line (8.43 miles). Includes access control improvements. Shoulders will provide bicycle access.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local commercial / residential development along the highway. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

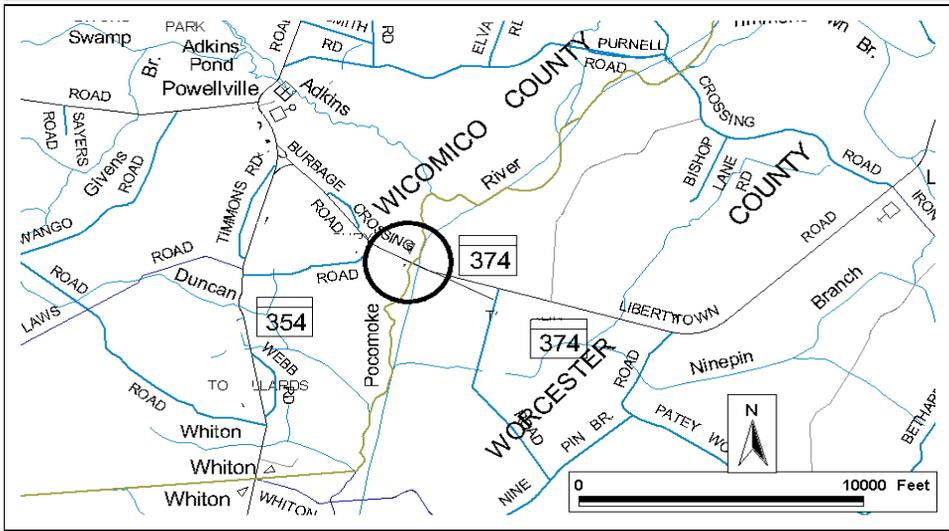
US 113, US 113 Business to south of Berlin (D&E Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006 - 2007	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	8051	7391	5081	0	0	NHS/HPP

STATUS: The segment from US 50 to MD 589 is open to service. Construction for the segment from MD 589 to the Delaware State Line is underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The cost decrease of \$4.3 million is due to a lower bid price.

PHASE	POTENTIAL FUNDING SOURCE:										FUNCTION :	
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										STATE - Intermediate Arterial	
	PROJECT CASH FLOW										FEDERAL - Principal Arterial	
TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE	STATE SYSTEM : Primary	
			2004.....2005.....2006.....2007.....			DAILY TRAFFIC : (USAGE IMPACTS)		
Planning	2,778	2,778	0	0	0	0	0	0	0	0	CURRENT (2000) - 8,250 - 14,000	
Engineering	4,384	4,384	0	0	0	0	0	0	0	0	PROJECTED (2025) - 11,000 - 22,000 14,500 - 31,000 (summer)	
Right-of-way	11,811	8,911	2,800	100	0	0	0	0	2,900	0	OPERATING COST IMPACT: \$41,000 per year	
Construction	48,681	24,128	10,193	9,279	5,081	0	0	0	24,553	0		
Total	67,654	40,201	12,993	9,379	5,081	0	0	0	27,453	0		
Federal-Aid	47,428	25,533	10,360	7,469	4,066	0	0	0	21,895	0		



PROJECT: MD 374, Burbage Crossing Road

DESCRIPTION: Replaced Bridge 23017 over Pocomoke River.

JUSTIFICATION: The existing timber bridge had a deteriorated substructure and superstructure.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006 - 2007	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	FOR PLANNING PURPOSES ONLY						
				2004.....2005.....2006.....2007.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	77	77	0	0	0	0	0	0	0	0	0
Right-of-way	4	4	0	0	0	0	0	0	0	0	0
Construction	1,109	1	1,108	0	0	0	0	0	1,108	0	0
Total	1,190	82	1,108	0	0	0	0	0	1,108	0	0
Federal-Aid	881	1	880	0	0	0	0	0	880	0	0

FUNCTION :

STATE - Major Collector - Rural
 FEDERAL - Major Collector - Rural

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2000) - 1,525

PROJECTED (2025) - 2,500

OPERATING COST IMPACT: N/A

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

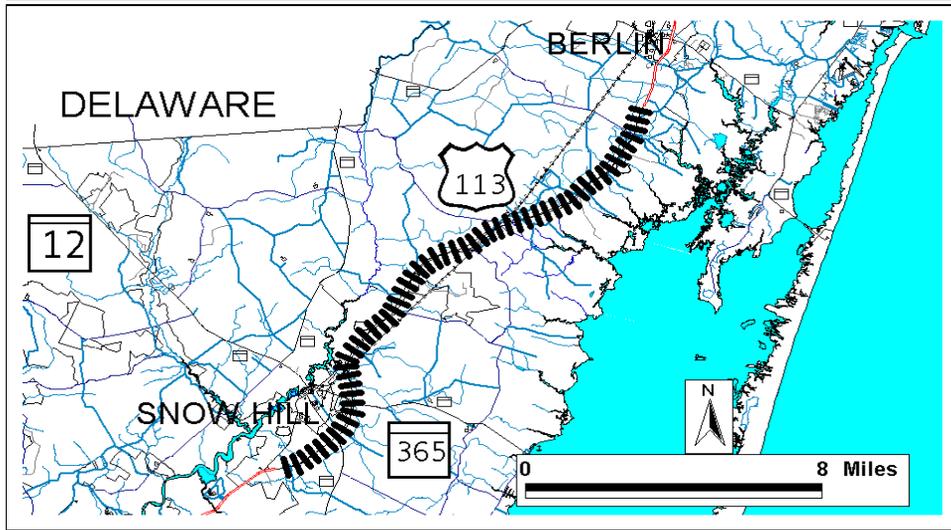
STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2001
<u>Fiscal Year 2001 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 113	Worcester Highway; Mile marker 1.0 to mile marker 9.0; resurface	380	Completed
<u>Neighborhood Conservation</u>				
2	MD 528	Philadelphia Avenue; 9th Street to 26th Street in Ocean City; urban street reconstruct	6,401	Completed
<u>Traffic Management</u>				
3	US 113	Worcester Highway; at MD 818; lighting	46	Completed
4	MD 378	Baltimore Avenue; at 14th Street; modify existing signal	36	Completed
5	MD 528	Coastal Highway; at 33rd Street; reconstruct traffic signal	173	Completed
6	MD 528	Coastal Highway; at 52nd Street; reconstruct traffic signal	86	Completed
7	MD 589	Racetrack Road; at Ocean Parkway and Manklin Creek Road; signalization	83	Completed
<u>Sidewalks</u>				
8	US 113 BUS	Market Street; Limits of Snow Hill to Dighton Road; retrofit sidewalks - 5,130 linear feet	34	Completed
<u>Fiscal Years 2002 and 2003</u>				
<u>Resurface/Rehabilitate</u>				
9	MD 378	Baltimore Avenue; 15th Street to South Division Street; resurface	600	FY 2003
10	MD 528	Philadelphia Avenue; 9th Street to North First Street; resurface	326	Completed

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2001
<u>Fiscal Years 2002 and 2003 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
11	US 113	Worcester Highway; at Cedartown Road, Porters Crossing Road, Basket Switch Road and Croppers Island Road; widen at intersections to provide left turn lanes	1,064	Under construction
<u>Sidewalks</u>				
12	MD 528	Coastal Highway/Philadelphia Avenue; 26th Street to the Delaware State Line; retrofit sidewalks	1,021	FY 2003
<u>Intersection Capacity Improvements</u>				
13	US 50	Ocean Gateway; East of structure at Sinepuxent Bay Bridge to Philadelphia Avenue in Ocean City; construct right turn lane and pedestrian/bicycle ramp	1,161	Under construction
14	MD 90	Ocean City Expressway; at MD 528 (Coastal Highway); construct "Signal Ahead" beacon on eastbound approach, provide additional left turn lane on eastbound MD 90	618	FY 2002
<u>Pilot Program</u>				
15	MD 528	Philadelphia Avenue; Division Street to the inlet in Ocean City; urban street reconstruct (Note: This is a pilot project for including undergrounding of utilities.)	3,070	FY 2003
<u>Enhancements</u>				
<u>Acquisition of Scenic Easements & Scenic/Historic Sites</u>				
16		Assateague Island Parks Gateway - Acquisition of scenic easements along MD 611 from MD 376 to South Shore Road.	500	Underway



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from US 113 Business south of Snow Hill to south of Berlin (13.12 miles). Will include access control improvements and shoulders will accommodate bicycles.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local commercial / residential development along the highway. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, North of US 50 to Delaware State line (Construction Program)
- US 113, Access control improvements (System Preservation Program)
- US 113, Various intersections improvements from Snow Hill to Berlin (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006 - 2007	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	816	0	0	0	0	NHS
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Final Engineering underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE		
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER													
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	FOR PLANNING PURPOSES ONLY					YEAR 2004			YEAR 2005	YEAR 2006
Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,318	218	735	1,865	1,000	500	0	0	0	0	0	0	4,100	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,318	218	735	1,865	1,000	500	0	0	0	0	0	0	4,100	0
Federal-Aid	3,022	153	515	1,305	700	349	0	0	0	0	0	0	2,869	0

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2000) - 5,450 - 9,650

PROJECTED (2025) - 8,000 - 15,000
10,000 - 21,000 (summer)

OPERATING COST IMPACT: N/A