



STATUS: Construction underway.

PROJECT: Terminal Entrance Roadway Improvements - Phase II- Upper Level Roadway Widening and Pedestrian Overpasses at BWI Airport

DESCRIPTION: The project includes new enclosed, elevated pedestrian bridge skywalks with moving walkways from the existing garage to the terminal building at Concourses A, B, and D over the upper level roadway, and moving walkways in the existing parking garage to enhance circulation. The project also widens the upper level roadway to add two new lanes for use by commercial and airport shuttle vehicles. Further, the project includes enhancements to the terminal by replacing the front window wall to improve circulation plus flooring and aesthetic improvements.

JUSTIFICATION: This project is necessary to address projected upper level roadway capacity requirements and terminal circulation. The project will also help relieve traffic congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Project Outside PFA; Subject to Exception
- Grandfathered
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- New Concourse A Terminal Expansion at BWI Airport -- Line 5
- Terminal Entrance Roadway Improvements, Phase I -- Line 7
- Central Utility Plant Expansion and Upgrade of Electrical Substation -- Line 13

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Project cost increased by \$9.2 million to address upgrade of front window wall and to include the manufacture and installation of the moving walkways and escalators. State funding will be reimbursed from PFC's.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL | | <input type="checkbox"/> FEDERAL | | <input type="checkbox"/> GENERAL | | <input checked="" type="checkbox"/> OTHER | | |
|---------------------------|------------------------------|---|-------------------|----------------------------------|--|----------------------------------|----------------|---|----------------|---------------------|
| PHASE | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2002 | CURRENT YEAR 2003 | BUDGET YEAR 2004 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2005..... |2006..... |2007..... |2008..... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 9,874 | 7,792 | 2,082 | 0 | 0 | 0 | 0 | 0 | 2,082 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 171,392 | 4,819 | 39,984 | 54,769 | 35,510 | 32,486 | 3,824 | 0 | 166,573 | 0 |
| Total | 181,266 | 12,611 | 42,066 | 54,769 | 35,510 | 32,486 | 3,824 | 0 | 168,655 | 0 |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

USAGE: Accommodate projected 50% increase in passenger levels by 2010.

OPERATING COST IMPACT: Operating cost will be recovered through airport user fees.

* Other funding is Revenue Bonds supported by a Passenger Facility Charge (PFC) and Airport Parking Revenue.