

**SYSTEM PRESERVATION MINOR PROJECTS PROGRAM  
BY FISCAL YEAR  
(\$ MILLIONS)**

The following listing estimates system preservation program levels for FY 2004 through FY 2009. Anticipated projects for FY 2004 and FY 2005 within these totals are listed in the project detail section of this document.

	CURRENT	BUDGET	Planning Years				<u>SIX-YEAR</u> <u>TOTAL</u>
	YEAR	YEAR	2006	2007	2008	2009	
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>TOTAL</u>
<b><u>The Secretary's Office</u></b>							
Minor Projects	28.1	11.1	10.2	4.6	4.7	4.5	63.2
<b><u>Motor Vehicle Administration</u></b>							
Building Improvements	5.4	8.5	11.4	17.8	18.0	18.3	79.4
<b><u>Maryland Aviation Administration</u></b>							
Rehabilitation at BWI	44.3	47.9	48.6	23.7	15.6	24.8	204.9
Rehabilitation at Martin State Airport	3.0	4.0	8.0	7.6	7.6	7.9	38.1
Aviation Grants	3.5	2.5	2.1	2.1	2.1	2.1	14.4
Equipment Acquisition and Repair	3.8	8.9	3.6	3.7	3.8	3.9	27.7
Information Technology Projects	<u>6.7</u>	<u>1.9</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8.6</u>
TOTAL	61.3	65.2	62.3	37.1	29.1	38.7	293.7
<b><u>Maryland Port Administration</u></b>							
Rehabilitation at Various Terminals	35.5	33.3	16.6	12.1	14.8	21.9	134.2
<b><u>Maryland Transit Administration</u></b>							
Commuter Rail and Station Improvements	10.8	7.5	11.5	0.7	0.5	14.4	45.4
Bus System Improvements	7.5	8.7	4.3	3.7	3.1	16.0	43.3
Central Corridor Light Rail Line Improvements	19.7	11.3	10.5	3.0	0.8	2.5	47.8
Freight Track Restoration and Construction	2.0	2.4	1.8	-	-	2.0	8.2
Metro Rail System Improvements	11.7	8.0	9.6	2.9	2.0	5.1	39.3

**SYSTEM PRESERVATION MINOR PROJECTS PROGRAM (Cont'd.)**

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX-YEAR
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>TOTAL</u>
<b><u>Maryland Transit Administration</u></b>							
Agencywide	12.7	11.6	4.6	4.4	4.2	2.3	39.8
Information Technology Projects	<u>2.6</u>	<u>3.1</u>	<u>1.1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6.8</u>
TOTAL	67.0	52.6	43.4	14.7	10.6	42.3	230.6
<b><u>State Highway Administration</u></b>							
Safety, Congestion Relief and Minor Projects	270.8	242.7	289.1	302.3	254.3	263.7	1,622.9
Capital Facilities	11.1	2.2	2.0	2.2	4.8	8.7	31.0
Reimbursables	32.0	15.0	11.0	11.0	11.0	15.0	95.0
Highway Planning and Research	15.4	13.3	14.3	15.2	20.9	21.6	100.7
State Aid in Lieu of Federal	4.5	4.5	4.5	4.5	4.5	4.5	27.0
Priority Places, Community Safety and Enhancements	29.8	12.4	-	-	-	-	42.2
Noise Barriers	14.4	21.8	8.4	2.7	0.6	0.6	48.5
Enhancement Program	12.4	10.0	10.1	10.3	10.7	10.7	64.2
Access Controls	1.3	1.7	1.7	1.7	1.6	1.5	9.5
Truck Weight	<u>1.6</u>	<u>3.9</u>	<u>1.6</u>	<u>1.3</u>	<u>1.4</u>	<u>1.4</u>	<u>11.2</u>
TOTAL	393.3	327.5	342.7	351.2	309.8	327.7	2,052.2
<b>CTP SYSTEM PRESERVATION PROJECTS</b>	<b>590.6</b>	<b>498.2</b>	<b>486.6</b>	<b>437.5</b>	<b>387.0</b>	<b>453.4</b>	<b>2,853.3</b>

**SYSTEM PRESERVATION MINOR PROJECTS PROGRAM (Cont'd.)**

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX-YEAR
	2004	2005	2006	2007	2008	2009	TOTAL
<b><u>Maryland Transportation Authority</u></b>							
Baltimore Harbor Tunnel	8.8	17.0	10.9	6.1	5.4	1.8	50.0
Francis Scott Key Bridge	4.5	20.1	19.6	2.8	7.8	0.3	55.1
William Preston Lane Jr. Memorial Bridge	5.4	8.1	10.8	4.2	1.7	1.3	31.5
Thomas J. Hatem Memorial Bridge	0.8	5.6	13.0	3.1	0.2	0.2	22.9
Harry W. Nice Memorial Bridge	2.9	3.5	2.3	1.1	1.1	1.1	12.0
John F. Kennedy Memorial Highway	15.6	14.3	27.2	13.8	7.7	0.5	79.1
Fort McHenry Tunnel	22.2	24.5	36.7	38.3	28.8	14.5	165.0
Multiple Area Projects	<u>52.1</u>	<u>90.6</u>	<u>87.8</u>	<u>39.0</u>	<u>25.8</u>	<u>26.4</u>	<u>321.7</u>
<b>TOTAL MARYLAND TRANSPORTATION AUTHORITY</b>	112.3	183.7	208.3	108.4	78.5	46.1	737.3