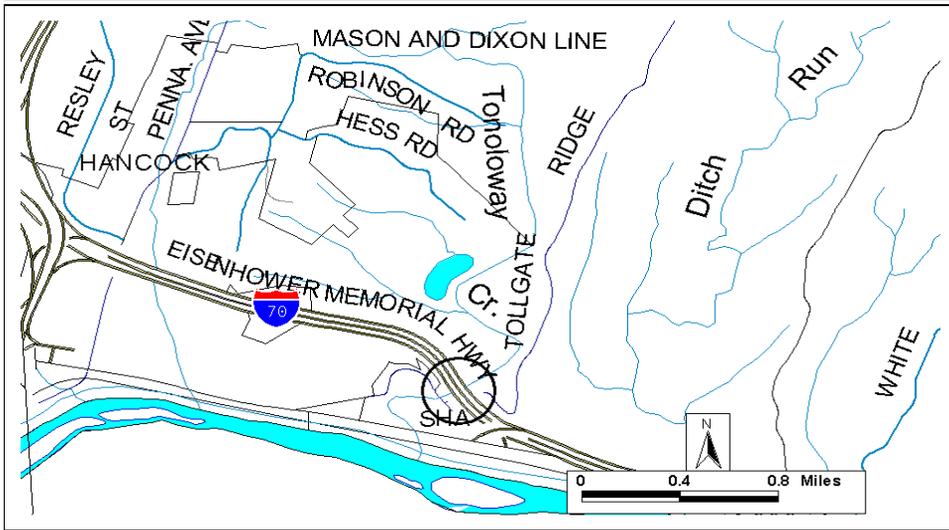




Washington



PROJECT: I-70, Dwight D. Eisenhower Highway

DESCRIPTION: Widen and rehabilitate Bridges 2109203 and 2109204 over Great Tonoloway Creek.

JUSTIFICATION: These steel girder bridges, built in 1965, have structurally deficient decks and narrow shoulders.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: The cost decrease of \$1.0 million is due to a favorable bid price.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2003	CURRENT YEAR 2004	BUDGET YEAR 2005	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL
				2006.....2007.....2008.....2009.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	785	779	6	0	0	0	0	0	6	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	7,424	739	4,507	2,178	0	0	0	0	6,685	0
Total	8,209	1,518	4,513	2,178	0	0	0	0	6,691	0
Federal-Aid	6,542	1,190	3,610	1,742	0	0	0	0	5,352	0

FUNCTION :

STATE - Principal Arterial

FEDERAL - Interstate

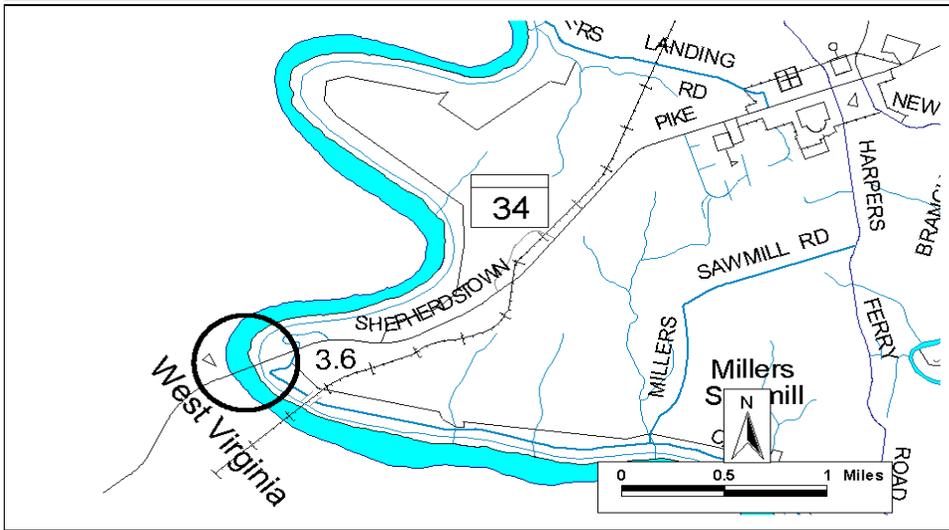
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2002) - 37,325

PROJECTED (2025) - 59,000

OPERATING COST IMPACT N/A



PROJECT: MD 34, Shepherdstown Pike

DESCRIPTION: Replace Bridge 2100200 over the Potomac River. Shoulders and a sidewalk will provide pedestrian and bicycle access.

JUSTIFICATION: The existing steel truss bridge with concrete deck, built in 1937, is experiencing severe deterioration. The existing bridge has a 32 ton weight restriction.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway by West Virginia. Project schedule is controlled by West Virginia. The cost shown is Maryland's remaining share only.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: The cost decrease of \$3.5 million is due to additional discretionary funds being received for the bridge replacement.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2003	CURRENT YEAR 2004	BUDGET YEAR 2005	FOR PLANNING PURPOSES ONLY							
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,060	2,054	6	0	0	0	0	0	0	0	6	0
Right-of-way	49	24	25	0	0	0	0	0	0	0	25	0
Construction	3,845	62	1,327	1,872	584	0	0	0	0	0	3,783	0
Total	5,954	2,140	1,358	1,872	584	0	0	0	0	0	3,814	0
Federal-Aid	4,677	1,646	1,065	1,498	468	0	0	0	0	0	3,031	0

FUNCTION :

STATE - Minor Arterial

FEDERAL - Minor Arterial

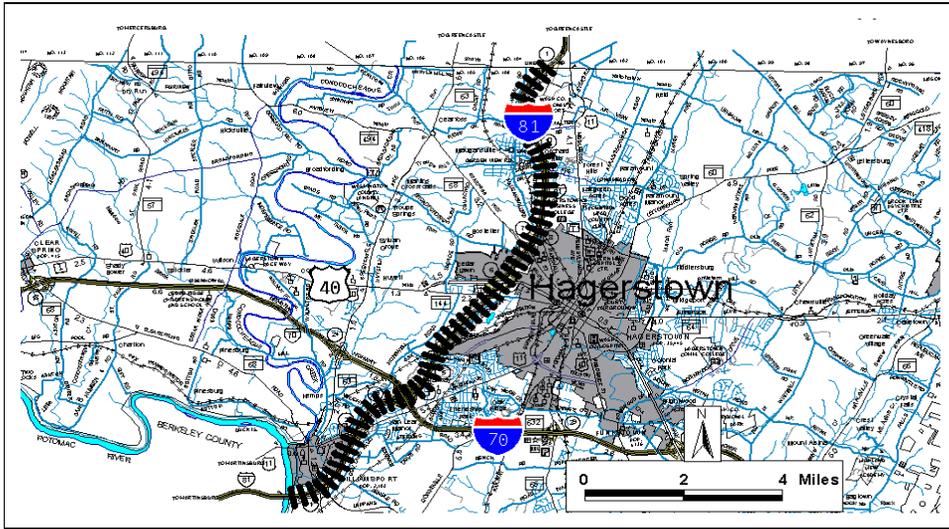
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2002) - 5,775

PROJECTED (2025) - 9,000

OPERATING COST IMPACT N/A



PROJECT: I-81, Maryland Veterans Memorial Highway

DESCRIPTION: Study to reconstruct I-81 from the West Virginia State line to the Pennsylvania State line (12.08 miles).

JUSTIFICATION: Existing I-81 is a 4 lane freeway that experiences operational problems due to the heavy traffic volumes, much of which is truck traffic (approximately 34%). Projected residential and commercial development, particularly in the Hagerstown area, will further contribute to congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- Hagerstown Regional Airport expansion (Washington County)
- I-81, Feasibility Study (Pennsylvania)
- I-81, Martinsburg to Falling Waters Interchange (West Virginia)

Federal Funding By Year of Obligation						
PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Project Planning underway. An additional \$1.4 million is needed to complete Planning.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE		
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER													
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2003	CURRENT YEAR 2004	BUDGET YEAR 2005	PROJECT CASH FLOW FOR PLANNING PURPOSES ONLY					YEAR 2006			YEAR 2007	YEAR 2008
Planning	1,500	846	400	254	0	0	0	0	0	0	0	0	654	0
Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,500	846	400	254	0	0	0	0	0	0	0	0	654	0
Federal-Aid	1,050	592	280	178	0	0	0	0	0	0	0	0	458	0

FUNCTION :

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2002) - 36,200 - 63,000

PROJECTED (2025) - 56,000 - 102,000

OPERATING COST IMPACT N/A

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 4

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2003
<u>Fiscal Year 2003 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 68	Clearspring Road; CSX Transportation to Structure 21036 over Conococheague Creek; mill and resurface	40	Completed
2	I 70	Eisenhower Memorial Highway; Structure 21089 to Structure 21136; mill and resurface bridge approaches	155	Completed
3	I 81	Maryland Veterans Memorial Highway; at Showalter Road interchange; mill and resurface	104	Completed
4	MD 491	Raven Rock Road; Warner Hollow Road to the Frederick County Line; overlay	750	Completed
5	MD 632	Downsville Pike; 0.09 mile south of Fairway Lane to Downsville Road; resurface	1,156	Completed
<u>Bridge Replacement/Rehabilitation</u>				
6		US 340 over the Potomac River and CSX Transportation, US 522 over the Potomac River and CSX Transportation, I 70 over Conococheague Creek and I 70 over MD 63; bridge rehabilitation	4,729	Completed
<u>Safety/Spot Improvement</u>				
7	MD 550	Fort Ritchie Road; 0.09 mile north of Larrabee Avenue; replace retaining wall	129	Completed
<u>Fiscal Years 2004 and 2005</u>				
<u>Resurface/Rehabilitate</u>				
8	US 11	Middleburg Pike; Mougans Avenue to Showalter Road; resurface	1,116	FY 2004
9	US 40	National Pike; East corporate limits of Clear Spring to 0.40 mile east of Spickler Road; resurface	897	Under construction

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2003
<u>Fiscal Years 2004 and 2005 (cont'd)</u>				
<u>Resurface/Rehabilitate (cont'd)</u>				
10	US 40 ALT	Boonsboro Pike; 0.19 mile west of MD 67 to the Frederick County Line; resurface	2,477	Completed
11	MD 66	Mapleville Road; Fish Hatchery Road to MD 64; resurface	965	Completed
12	US 340	Jefferson Pike; Bridge 21041 over the Potomac River to the Frederick County Line; resurface	1,430	FY 2005
<u>Bridge Replacement/Rehabilitation</u>				
13	CO 120	McDade Road; Bridge 21064 over US 40; bridge deck replacement	919	Under construction
<u>Safety/Spot Improvement</u>				
14	US 40	National Pike; at MD 63; geometric improvements	1,283	Under construction
15	MD 66	Mapleville Road; 0.06 mile south of San Mar Road to 0.09 mile north of Benevola Church Road; realign roadway	1,118	Under construction
16	I 70	Eisenhower Memorial Highway; Eastbound at ramp to I 81 North; geometric improvements (Funded for preliminary engineering only)	115	PE Underway
<u>Neighborhood Conservation</u>				
17	US 40	West Washington Street and Franklin Street; Walnut Street to Potomac Street in Hagerstown; urban street reconstruct	1,902	Completed
18	US 40 ALT	Main Street; Phases 1 & 2 - MD 68 to 0.05 mile west of MD 67 in Boonsboro; urban street reconstruct	4,397	Completed
19	MD 845A	Main Street; Within the corporate limits of Keedysville; urban street reconstruct (Funded for preliminary concept studies only) PROJECT ON INDEFINITE HOLD	175	

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- WASHINGTON COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2003
<u>Fiscal Years 2004 and 2005 (cont'd)</u>				
<u>Sidewalks</u>				
20	US 40	West Washington Street; University of Maryland Education Center - Baldwin Building in Hagerstown; retrofit sidewalks along eastbound roadway - 125 linear feet	11	FY 2004
21	MD 58	Salem Avenue; Woodpoint Avenue to Key Circle in Hagerstown; retrofit sidewalks along eastbound and westbound roadways (various locations) - 555 linear feet	35	FY 2004
22	MD 144	Main Street; Sheetz Store Lot to Methodist Street in Hancock; retrofit sidewalks along westbound roadway - 250 linear feet; MD 144 - Western Pike; Park Road to MD 522 in Hancock; retrofit sidewalks along westbound roadway - 582 linear feet; MD 522 - High Street; Virginia Avenue to MD 522 in Hancock; retrofit sidewalks along westbound roadway - 392 linear feet	37	FY 2004