

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2005-FY 2010 CTP/STP.

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009 - 10</u>	
Surface Transportation Program (STP)	106.0	145.0	179.0	105.0	316.0	851.0
National Highway System (NHS)	140.0	57.0	61.0	33.0	122.0	413.0
Interstate Maintenance (IM)	140.0	33.0	32.0	30.0	80.0	315.0
Bridge (BR)	29.0	29.0	29.0	29.0	60.0	176.0
Congestion Mitigation/Air Quality (CMAQ) Enhancements	48.0	60.0	43.0	42.0	94.0	287.0
Appalachian Development (APD)	-	2.5	-	-	-	2.5
Statewide Planning & Research (SPR)	16.0	16.0	16.0	16.0	32.0	96.0
Consolidated Appropriation Act 2005	16.1	-	-	-	-	16.1
Urbanized Area Formula, Sec. 9	12.1	47.3	47.4	47.2	94.6	248.6
New Starts, Fixed Guideway, Modernization & Bus Elderly and Persons with Disabilities	53.2	28.9	31.5	31.7	61.1	206.4
Rural Area Formula	1.5	1.5	1.5	1.5	2.8	8.8
Preventative Maintenance	1.8	1.8	2.3	2.3	3.0	11.2
Woodrow Wilson Bridge	35.0	-	-	-	-	35.0
	<u>51.7</u>	<u>59.5</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>111.2</u>
TOTALS	665.4	514.5	455.7	350.7	891.5	2,877.8

**MARYLAND TRANSIT ADMINISTRATION
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT
FEDERAL FUNDING BY YEAR OF OBLIGATIONS FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)**

<u>Systems Preservation Categories</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009 - 10</u>	<u>Total</u>
<u>Agencywide Improvements</u>						
Urbanized Area Formula	-	1.4	1.4	2.7	4.2	9.7
<u>Bus System Improvements</u>						
Bus & Bus Facilities	-	-	-	-	-	-
Urbanized Area Formula	-	1.2	1.2	2.1	5.4	9.9
<u>Metrorail Improvements</u>						
Fixed Guideway	0.7	1.0	0.6	-	-	2.3
Urbanized Area Formula	-	1.8	2.9	2.2	6.0	12.9
<u>Central Corridor Light Rail Improvements</u>						
Fixed Guideway	-	-	-	-	-	-
Urbanized Area Formula	-	0.4	1.6	0.3	0.8	3.1
<u>MARC System Improvements</u>						
Fixed Guideway	8.5	2.1	-	-	0.5	11.1
Urbanized Area Formula	4.8	4.9	4.3	-	9.9	23.9
TOTAL	14.0	12.8	12.0	7.3	26.8	72.9

*Corresponding information for major projects is shown on the individual Project Information Forms.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support system preservation in the FY 2005 - FY 2010 CTP/STIP.

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2005	2006	2007	2008	2009 - 10	
<u>Environmental Projects</u>						
National Highway System	2.0	2.0	2.0	2.0	2.0	10.0
Surface Transportation System Enhancement	3.0	3.0	3.0	3.0	6.0	18.0
	15.0	33.0	13.0	13.0	26.0	100.0
<u>Safety and Spot Improvements</u>						
National Highway System	2.0	2.0	2.0	2.0	10.0	18.0
Surface Transportation Program	20.0	12.0	20.0	20.0	50.0	122.0
Interstate Maintenance	2.0	2.0	2.0	2.0	10.0	18.0
<u>Resurface and Rehabilitation</u>						
National Highway System	21.0	20.0	28.0	21.0	65.0	155.0
Surface Transportation Program	41.0	38.0	45.0	41.0	106.0	271.0
Interstate Maintenance	23.0	20.0	25.0	23.0	50.0	141.0
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	29.0	29.0	29.0	29.0	60.0	176.0
Surface Transportation Program	2.0	2.0	2.0	2.0	6.0	14.0
Interstate Maintenance	5.0	5.0	5.0	5.0	20.0	40.0
National Highway System	2.0	2.0	2.0	2.0	6.0	14.0
<u>Urban Reconstruction/Revitalization</u>						
National Highway System	1.0	1.0	1.0	1.0	6.0	10.0
Surface Transportation Program	4.0	2.0	4.0	4.0	12.0	26.0
<u>Congestion Management</u>						
Surface Transportation Program	20.0	20.0	20.0	20.0	50.0	130.0
Congestion Mitigation/Air Quality	10.0	10.0	10.0	10.0	30.0	70.0
TOTALS	202.0	203.0	213.0	200.0	515.0	1,333.0