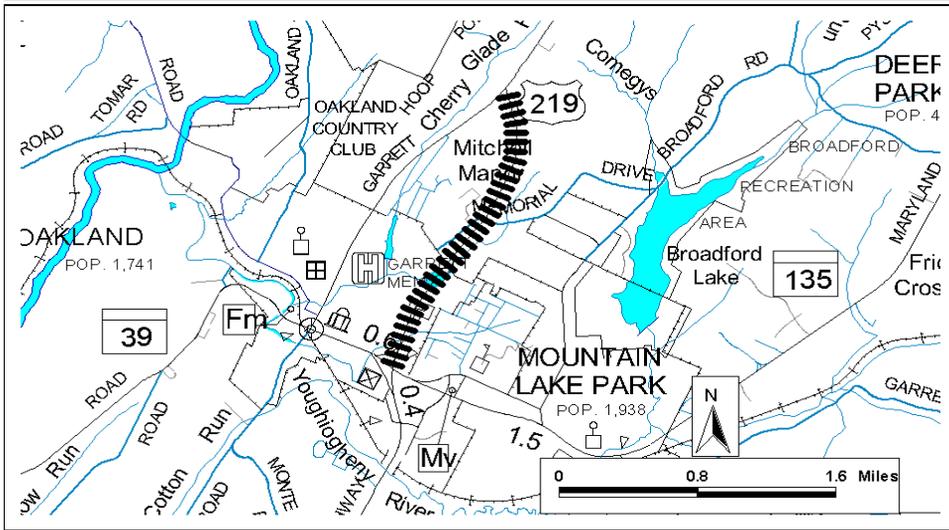


Garrett



PROJECT: US 219 Relocated, Oakland Bypass

DESCRIPTION: Relocate US 219 from north of Oakland to MD 135 (2.40 miles). Sidewalks will be included where appropriate. Shoulders and wide curb lanes will accommodate bicycles. Shoulders will accommodate pedestrians in open sections.

JUSTIFICATION: Traffic on existing US 219 through Oakland experiences congestion because of the frequency of entrances, intersections and restricted roadway width. The bypass will divert through traffic and heavy truck volumes from downtown Oakland.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	22959	NHS

STATUS: Engineering and Right-of-way underway.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added to the Construction Program from the Development and Evaluation Program due to the Revenue Increase.

PHASE	POTENTIAL FUNDING SOURCE:									SIX YEAR TOTAL	BALANCE TO COMPLETE		
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER												
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY				YEAR 2007			YEAR 2008	YEAR 2009
Planning	1,249	1,249	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,880	44	600	1,280	1,356	600	0	0	0	3,836	0	0	0
Right-of-way	5,408	43	200	500	500	3,000	1,165	0	0	5,365	0	0	0
Construction	29,435	0	0	0	0	0	0	2,183	2,183	27,252	0	0	0
Total	39,972	1,336	800	1,780	1,856	3,600	1,165	2,183	11,384	27,252	0	0	0
Federal-Aid	26,288	325	112	280	280	1,680	652	1,703	4,707	21,256	0	0	0

FUNCTION :

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

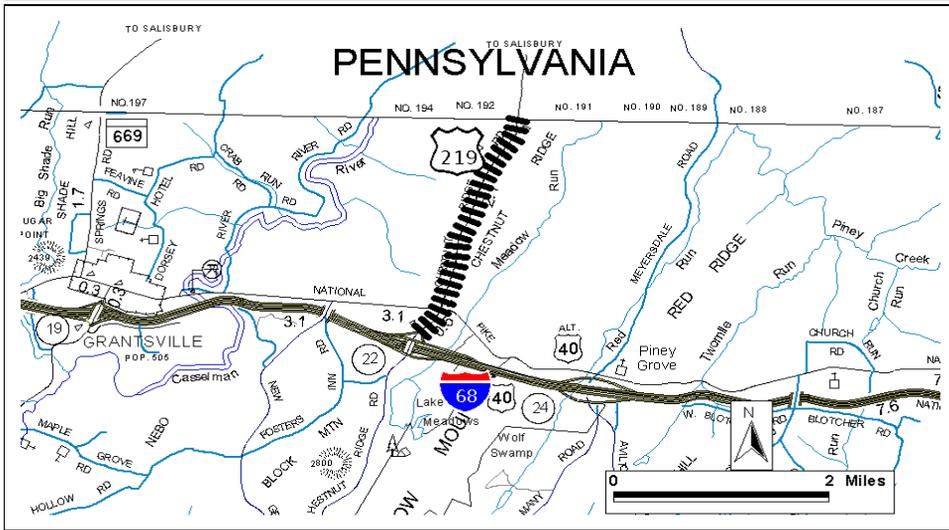
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 5,100 - 15,450

PROJECTED (2030) - 4,300 (Bypass)
 17,200 (US 219)

OPERATING COST IMPACT \$11,900 per year



PROJECT: US 219 North, Chestnut Ridge Road

DESCRIPTION: Study to reconstruct US 219 from I-68 to the Pennsylvania State Line (2.54 miles). This represents Maryland's portion of a larger study ongoing in Pennsylvania for US 219, from the Myersdale Bypass in Pennsylvania to I-68 in Maryland.

JUSTIFICATION: Improvements along the US 219 North Corridor would enhance accessibility and benefit economic development in the Appalachian Region.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 220, I-68 to West Virginia State Line (Allegheny County - Line 4)

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	2115	0	0	0	APD
CO	0	0	0	0	0	----

STATUS: Project Planning underway. Pennsylvania is the lead in performing this study. The cost shown is Maryland's share only. \$0.5 million needed to complete Right-of-Way.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:									
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER									
	PROJECT CASH FLOW									
TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
			2007.....2008.....2009.....2010.....			
Planning	3,088	857	1,035	1,069	127	0	0	0	2,231	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	2,712	0	0	904	904	904	0	0	2,712	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	5,800	857	1,035	1,973	1,031	904	0	0	4,943	0
Federal-Aid	4,524	668	807	1,539	804	706	0	0	3,856	0

FUNCTION :

STATE - Minor Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 4,050

PROJECTED (2030) - 6,900

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- GARRETT COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
		<u>Fiscal Year 2004 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1	I 68	National Freeway; Old Morgantown Road Bridge to Pigs Ear Road Bridge; resurface	3,108	Completed
		<u>Bridge Replacement/Rehabilitation</u>		
2	US 40 ALT	National Pike; Bridges 11098XO over tributary of Casselman River, 11095XO over Spiker Run and 11099XO over Meadow Run; bridge replacement/rehabilitation	1,413	Completed
		<u>Safety/Spot Improvement</u>		
3	MD 42	Friendsville Road; 1.15 miles north of Kisner Road to 0.23 mile south of MD 742; construct truck climbing lane and brake check/stop area	2,113	Completed
		<u>Enhancements</u>		
		<u>Landscaping/Scenic Beautification/Mitigation</u>		
4		Allegany & Garrett County Welcome Signs - construction of 4 monumental welcome signs, one each on westbound I 68 and eastbound I 68 at both the Allegany and Garrett County Lines.	68	Completed
		<u>Fiscal Years 2005 and 2006</u>		
		<u>Resurface/Rehabilitate</u>		
5	I 68	National Freeway; 0.32 mile east of Pigs Ear Road Bridge to 1.20 miles east of US 219 Bridge; resurface (Revenue Increase Project)	5,249	FY 2005
6	US 219	Garrett Highway; Bridge 11037 over Bear Creek to US 40; resurface	2,655	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- GARRETT COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
<u>Fiscal Years 2005 and 2006 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
7	US 40 ALT	Main Street; at MD 669 and at MD 495 in Grantsville; intersection improvements	1,110	Under construction
8	I 68	National Freeway; various locations throughout Garrett County; replace turndown end treatments and upgrade traffic barriers (Revenue Increase Project)	154	FY 2005
9	US 219	Garrett Highway; at Lake Shore Drive, Deep Creek Drive and Fort Drive; intersection improvements (Revenue Increase Project)	1,069	FY 2006
<u>Community Safety and Enhancements</u>				
10	US 219	Oak Street/Third Street; MD 135 to north corporate limits of Oakland; streetscape (Funded for preliminary engineering only)	200	FY 2005
11	MD 825B	Oakland Drive; MD 826A to Deer Park Avenue in Mt. Lake Park; streetscape (Funded for preliminary engineering only)	500	FY 2005
<u>Traffic Management</u>				
12	I 68	National Freeway; West Virginia State Line to the Allegany County Line; modify signing	135	Completed
<u>Sidewalks</u>				
13	MD 495	South Yoder Street; corporate limits of Grantsville to Grant Street in Grantsville; retrofit sidewalks along northbound and southbound roadways - 1,056 linear feet	67	FY 2005

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- GARRETT COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
14		<p><u>Fiscal Years 2005 and 2006 (cont'd)</u></p> <p><u>Enhancements</u></p> <p><u>Scenic/Historic Highway Programs/Visitor Centers</u></p>	172	FY 2006
		<p>Kitzmilller Company Store - rehabilitation of interior and exterior of the historic Kitzmilller Company Store into a visitor center along the Coal Heritage Scenic Byway.</p>		