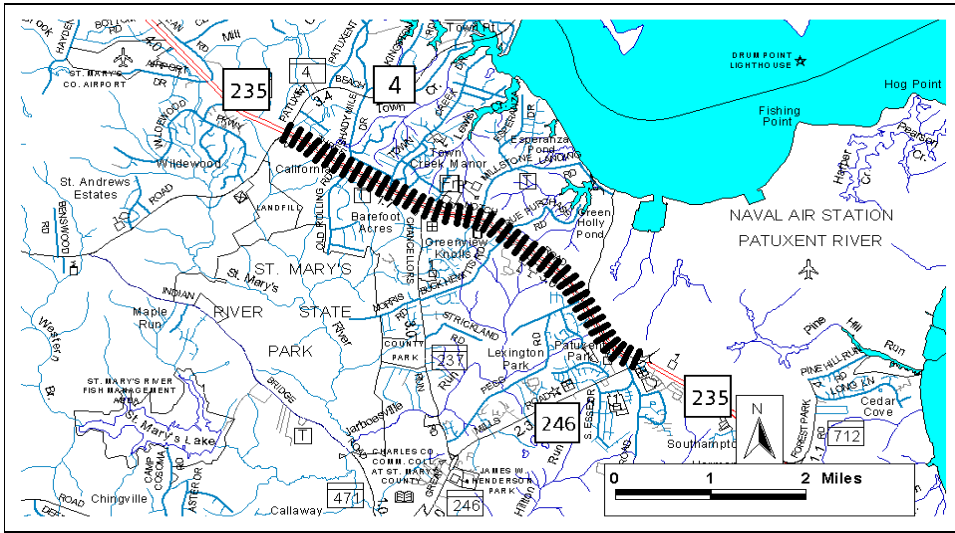




St. Mary's



PROJECT: MD 235, Three Notch Road

DESCRIPTION: Upgraded MD 235 from MD 246 to MD 4 to a 6 lane divided highway with auxiliary lanes (4.70 miles). Sidewalks were included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by increased employment at the Patuxent Naval Air Station and by continuing commercial growth in the Lexington Park area will result in congestion along the MD 235 corridor.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 237, Pegg Road to MD 235 (Line 2)

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: The cost increase of \$1.4 million is due to an additional paving section, lighting and utility work.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER		
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	1,441	1,441	0	0	0	0	0	0	0	0
Engineering	5,686	5,686	0	0	0	0	0	0	0	0
Right-of-way	28,205	26,014	1,881	310	0	0	0	0	2,191	0
Construction	40,890	40,114	776	0	0	0	0	0	776	0
Total	76,222	73,255	2,657	310	0	0	0	0	2,967	0
Federal-Aid	53,198	51,093	1,857	248	0	0	0	0	2,105	0

FUNCTION :

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

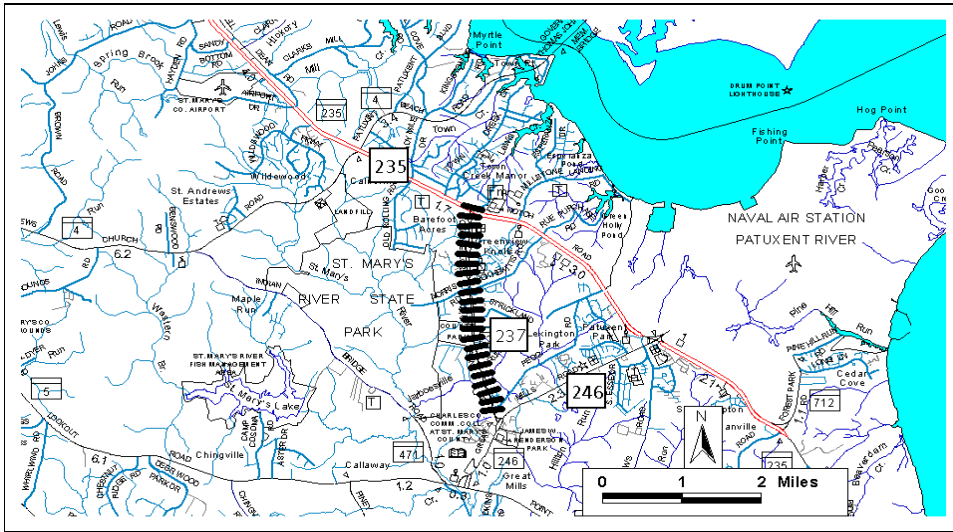
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 58,700

PROJECTED (2030) - 86,150

OPERATING COST IMPACT \$23,300 per year



PROJECT: MD 237, Chancellors Run Road

DESCRIPTION: Upgrade and widen MD 237 to a multi-lane highway from Pegg Road to MD 235 (2.71 miles). Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: The existing two lane roadway is narrow with minimal shoulders and some sharp horizontal and vertical curves. It experiences periods of congestion and will be incapable of handling projected peak hour traffic volumes resulting from residential and commercial growth in the Lexington Park area.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:
MD 235, MD 246 to MD 4 (Line 1)

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	3510	0	0	0	NHS
CO	0	0	21702	0	0	NHS

STATUS: Engineering and Right-of-way underway.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: Added to the Construction Program from the Development and Evaluation Program due to the Revenue Increase.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY						
					2007	2008	2009	2010			
Planning	747	747	0	0	0	0	0	0	0	0	0
Engineering	2,169	1,400	450	269	50	0	0	0	0	769	0
Right-of-way	20,451	12	44	6,451	7,386	5,037	1,521	0	20,439	0	0
Construction	27,823	0	0	0	0	5,704	10,642	11,477	27,823	0	0
Total	51,190	2,159	494	6,720	7,436	10,741	12,163	11,477	49,031	0	0
Federal-Aid	25,212	0	0	739	2,217	5,003	8,301	8,952	25,212	0	0

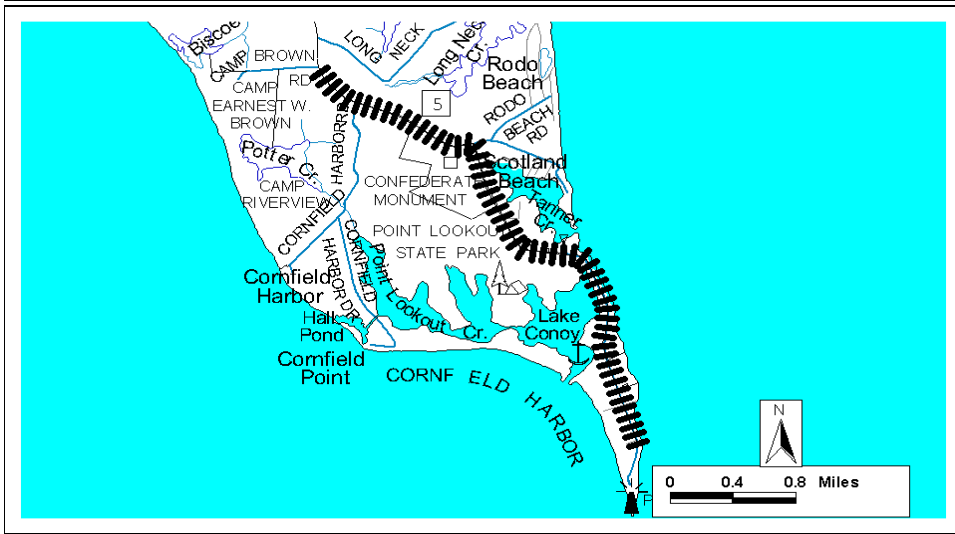
FUNCTION :

- STATE - Major Collector
- FEDERAL - Urban Minor Arterial
- STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2003) - 16,000
- PROJECTED (2030) - 33,000

OPERATING COST IMPACT \$6,700 per year



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade and widen MD 5 to provide shoulders from the picnic area in Point Lookout State Park to south of Camp Brown Road. (3.70 miles)

JUSTIFICATION: The existing roadway is narrow with no shoulders, creating an unsafe situation for increasing traffic volumes. A large percentage of tourists are unfamiliar with the roadway and many recreational vehicles are too wide to safely travel the narrow road.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009 - 2010	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2004 - 09 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2004	CURRENT YEAR 2005	BUDGET YEAR 2006	FOR PLANNING PURPOSES ONLY						
					2007	2008	2009	2010			
Planning	453	453	0	0	0	0	0	0	0	0	0
Engineering	907	667	144	96	0	0	0	0	0	240	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,360	1,120	144	96	0	0	0	0	0	240	0
Federal-Aid	635	467	101	67	0	0	0	0	0	168	0

FUNCTION :

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2003) - 3,975 (Summer Peak)

PROJECTED (2030) - 4,875 (Summer Peak)

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 4

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
<u>Fiscal Year 2004 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 235	Three Notch Road; MD 712 to 1.0 mile south of MD 712; resurface	212	Completed
2	MD 238	Chaplico Road; MD 234 Spur to Dallas Drive; resurface	240	Completed
<u>Fiscal Years 2005 and 2006</u>				
<u>Resurface/Rehabilitate</u>				
3	MD 235	Three Notch Road; MD 245 to the southern segment of Sandgates Road; resurface	1,500	Completed
4	MD 246	Great Mills Road; west of Saratoga Drive to South Coral Drive; resurface	677	Under construction
<u>Safety/Spot Improvement</u>				
5	MD 4	St. Andrews Church Road; at Fairgrounds Road; geometric improvements (Revenue Increase Project)	200	FY 2006
6	MD 6	New Market Turner Road; at MD 235; geometric improvements (Funded for preliminary engineering only)	80	PE Underway
7	MD 234	Budds Creek Road; at MD 238; construct single lane roundabout (Revenue Increase Project)	1,300	FY 2006
<u>Community Safety and Enhancements</u>				
8	MD 5 BUS	Fenwick Street/Washington Street; MD 5 to MD 5 in Leonardtown; streetscape (Revenue Increase Project)	3,318	FY 2006
9	MD 246	Great Mills Road; Saratoga Drive to MD 235 in Lexington Park; streetscape (Funded for preliminary engineering only)	300	FY 2005

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2004
10	MD 246	<u>Fiscal Years 2005 and 2006 (cont'd)</u>		
		<u>Sidewalks</u>		
		Great Mills Road; MD 235 to Coral Drive; retrofit sidewalks - 600 linear feet	41	FY 2005