

PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from south of Double Hills Road to east of MD 16 South (1.0 mile). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project will supplement the Denton Bypass, eliminate traffic congestion caused by high seasonal peaks associated with summer resort traffic and improve safety and service.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- MD 404, Cemetery Road to MD 480 (Line 2)
- MD 404, US 50 to MD 404 Business (Line 5)
- MD 404, Access Controls (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: The cost decrease of \$1.0 million is due to a more detailed Right-of-way estimate.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2009.....	.....2010.....	.....2011.....	.....2012.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,248	1,223	25	0	0	0	0	0	25	0
Right-of-way	2,366	1,804	277	285	0	0	0	0	562	0
Construction	12,428	4,832	4,578	3,018	0	0	0	0	7,596	0
Total	16,042	7,859	4,880	3,303	0	0	0	0	8,183	0
Federal-Aid	11,381	5,024	3,837	2,520	0	0	0	0	6,357	0

FUNCTION:

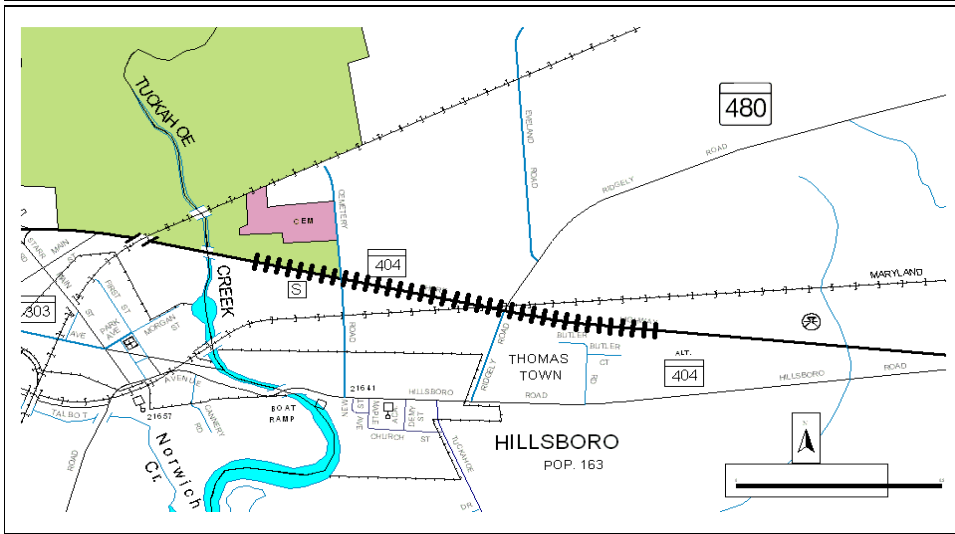
- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2005) - 16,300
21,600 (Summer)
- PROJECTED (2030) - 26,750
30,700 (Summer)

OPERATING COST IMPACT: \$7,800 per year



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 from 1500' west of Cemetery Road to 2000' east of MD 480. Shoulders will accommodate bicycles and pedestrians (1.07 miles).

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, US 50 to MD 404 Bus. (Line 5)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	2168	0	0	0	0	NHS/HP
RW	1300	0	0	0	0	HP
CO	0	0	15160	0	0	NHS/HP

STATUS: Engineering and Right-of-way underway.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Added to the Construction Program.

PHASE	POTENTIAL FUNDING SOURCE:										
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	PROJECT CASH FLOW										
TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE		
				.....2009.....	.....2010.....	.....2011.....	.....2012.....				
Planning	0	0	0	0	0	0	0	0	0		
Engineering	2,779	0	50	300	300	2,129	0	0	2,779		
Right-of-way	1,666	0	106	1,055	505	0	0	0	1,666		
Construction	21,435	0	0	0	3,446	10,077	7,912	0	21,435		
Total	25,880	0	156	1,355	4,251	12,206	7,912	0	25,880		
Federal-Aid	18,627	0	122	1,057	3,316	9,521	4,611	0	18,627		

FUNCTION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

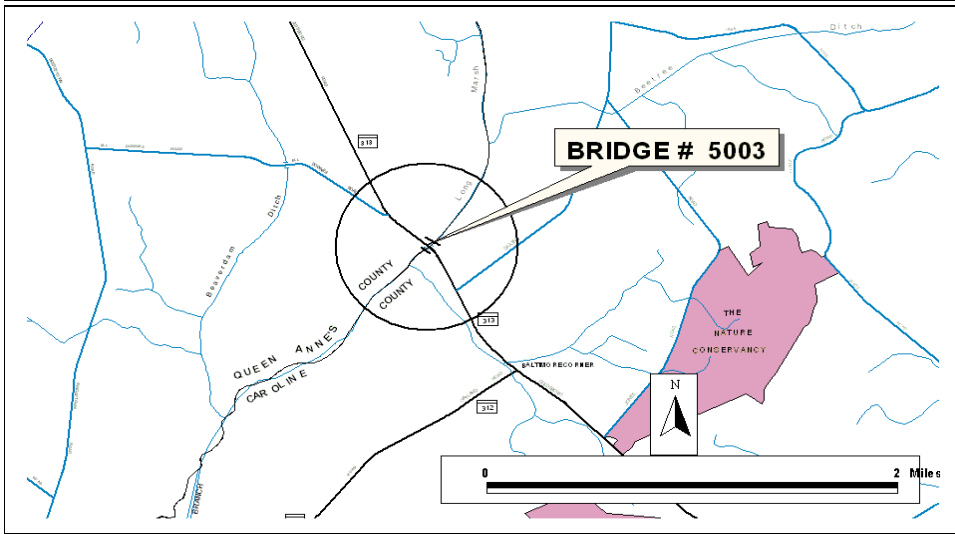
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 16,025 (Summer)

PROJECTED (2030) - 26,300 (Summer)

OPERATING COST IMPACT: N/A



PROJECT: MD 313, Greensboro Road

DESCRIPTION: Replace Bridge 5003 over Long Marsh Ditch. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This structure is deteriorated and requires replacement.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	2448	0	0	0	0	BR

STATUS: Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Added to the Construction Program.

PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE		
	ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				2009	2010			2011	2012
					2009	2010	2011	2012						
Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	
Engineering	597	520	77	0	0	0	0	0	0	0	0	77	0	
Right-of-way	47	0	47	0	0	0	0	0	0	0	0	47	0	
Construction	3,111	0	1,303	1,808	0	0	0	0	0	0	0	3,111	0	
Total	3,755	520	1,427	1,808	0	0	0	0	0	0	0	3,235	0	
Federal-Aid	2,488	0	1,042	1,446	0	0	0	0	0	0	0	2,488	0	

FUNCTION:

STATE - Major Collector

FEDERAL - Major Collector

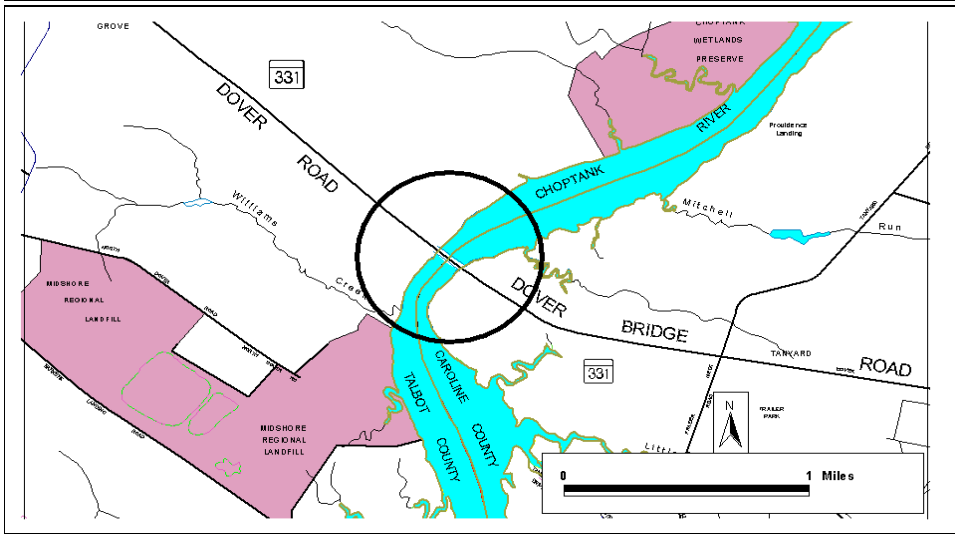
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 1,500

PROJECTED (2030) - 2,475

OPERATING COST IMPACT: N/A



PROJECT: MD 331, Dover Road

DESCRIPTION: Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway, will provide a 50 foot river clearance. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: Constructing a new high level bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties in the past that affected commerce and emergency services in Caroline and Talbot counties.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	798	0	0	NHS
CO	0	0	0	32242	0	NHS/HP

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: The cost decrease of \$3.6 million is due to reduced inflation and a more detailed Engineering estimate.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	PROJECT CASH FLOW									SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				YEAR 2012		
					.....2009.....	.....2010.....	.....2011.....	.....2012.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,502	170	416	416	500	0	0	0	0	1,332	0
Right-of-way	997	0	0	0	111	775	111	0	0	997	0
Construction	41,335	0	0	0	0	5,557	20,005	15,773	41,335	0	0
Total	43,834	170	416	416	611	6,332	20,116	15,773	43,664	0	0
Federal-Aid	34,241	136	333	333	489	4,955	15,693	12,302	34,105	0	0

FUNCTION :

STATE - Minor Arterial

FEDERAL - Minor Arterial

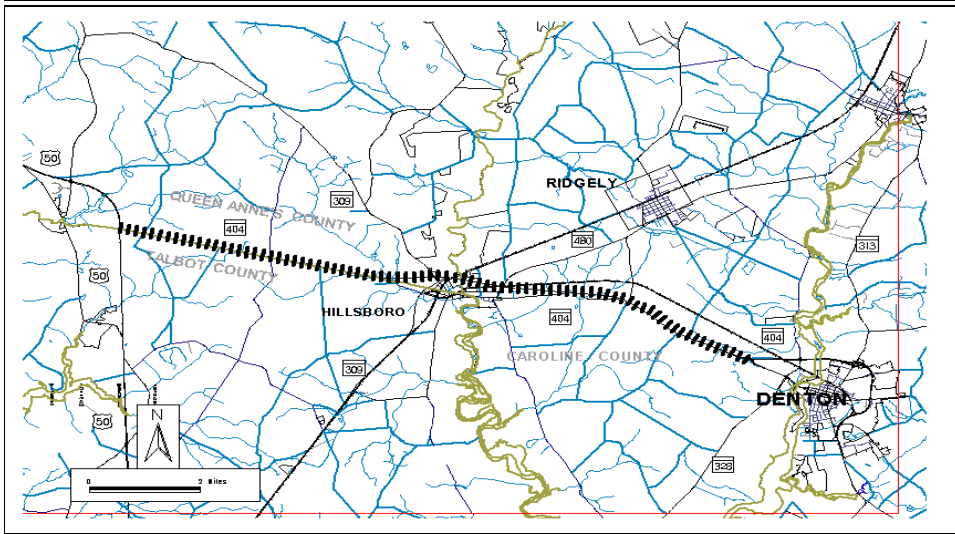
STATE SYSTEM : Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 12,700

PROJECTED (2030) - 19,000

OPERATING COST IMPACT: \$55,400 per year



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- MD 404, Double Hills Road to east of MD 16 South (Line 1)
- MD 404, Cemetery Road to MD 480 (Line 2)
- MD 404, Access Controls (System Preservation Program)
- US 50, US 301 to MD 404 (Queen Anne's County - Line 4)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Engineering underway. An additional \$18.8 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Moved \$5.6 million to Phase 1A, Cemetery Road to MD 480 (Caroline County Line 2).

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY						
					.....2009.....	.....2010.....	.....2011.....	.....2012.....			
Planning	540	540	0	0	0	0	0	0	0	0	0
Engineering	5,000	859	750	250	250	2,891	0	0	0	4,141	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,540	1,399	750	250	250	2,891	0	0	0	4,141	0
Federal-Aid	3,900	670	585	195	195	2,255	0	0	0	3,230	0

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2005) - 17,750
22,200 (Summer)
- PROJECTED (2030) - 25,600
28,500 (Summer)

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CAROLINE COUNTY LINE 6

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2006
<u>Fiscal Year 2006 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 304	Bridgetown Road; Queen Anne's County Line to Bridgetown; resurface	75	Completed
2	MD 312	Oakland Road; MD 304 to MD 313; resurface	410	Completed
<u>Fiscal Years 2007 and 2008</u>				
<u>Access Controls</u>				
3	MD 404	Shore Highway; Queen Anne's County Line to the Delaware State Line; purchase right-of-way for access controls	240	FY 2007
<u>Intersection Capacity Improvements</u>				
4	MD 404	Shore Highway; at MD 313; widening for left turn lanes	692	FY 2007